



Bryan D. Albrecht, Ed.D.
President and CEO

January 15, 2019

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD**

Regular Meeting

Thursday, January 24, 2019 - 8:00 a.m.

Elkhorn Campus, Room 112/114

400 County Road H, Elkhorn, WI 53121

The Gateway Technical College District Board will hold its regular meeting on Thursday, January 24, 2019 at 8:00 a.m. at the Elkhorn Campus, Room 112/114, 400 County Road H, Elkhorn, WI. The agenda is included.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or vollendorfi@gtc.edu, at least three days in advance.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, January 24, 2019 – 8:00 a.m.
Elkhorn Campus, 400 County Road H, Room 112/114, Elkhorn, WI 53121

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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, January 24, 2019 – 8:00 a.m.

Elkhorn Campus, Room 112/114

400 County Road H, Elkhorn, WI 53121

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. December 20, 2018 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, December 20, 2018

The Gateway Technical College District Board met on Thursday, December 20, 2018 at the Kenosha Campus, Academic Building, Room S100A, 3520 30th Avenue, Kenosha, WI. The meeting was called to order at 3:00 p.m. by Bethany Ormseth, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Jesse Adams	Excused
Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Scott Pierce	Excused
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Bethany Ormseth	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 31 citizens/reporters.

III. Approval of Agenda

- A. It was moved by W. Duncan and seconded by R. Frederick and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by P. Zenner-Richards, seconded by R. Bhatia and carried to approve the minutes of the November 15, 2018 Regular Meeting.

V. Citizen Comments

There were no citizen comments

VI. Chairperson's Report

A. Dashboard Report items included updates on:

- Over 2,000 students were contacted during call nights.
- DPI issued Gateway a \$50,000 grant to lead state Industry 4.0 Pathway
- New partnerships are being formed with Yaskawa, Seda and Yamaha.

B. Board Evaluation Summary

- 7 of 8 Trustee Responses to the Survey: Good meeting. President's report announcements were excellent, including many staff recognitions. Similarly, very pleased to hear from the RUSD Superintendent, Dr. Eric Gallien. Good Meeting. Appreciated hearing from Dr. Gallien from RUSD. Racine Unified presentation was very informative and encouraging.

VII. President's Report

A. Announcements

- Bryan introduced and welcomed the following Gateway Journey members: Domonique Lockridge, Lee Wagner and Maureen Conklin.

- Bryan also introduced and welcome the following Gateway to Leadership members: Kimberly Enright, Katrina McGovern, Bao Lee, Jacqueline Schildhouse, Sandy Beck and Kelly Kendra.
 - Bryan announced that with state approval in January, Arletta Frazier-Tucker will join Gateway's Board of Trustee members as the newest Trustee at the February meeting.
 - Matt Janisin reported on the iMET expansion and the apprenticeship open house that took place recently.
 - Stephanie Sklba mentioned Gateway's newly updated website with a better layout and college colors. This new website will continue to roll out over three phases.
 - Stacy Riley spoke about a strategic chart that the college is currently working on which lists areas of education and partnerships.
 - Jeff Robshaw was attending the autonomous vehicle program meeting in Madison during the Board meeting.
 - Zina Haywood spoke about a group that was created with the faculty excellence circle and President's Excellence award and All Star faculty award recipients. This group works to connect students to support services, first year experience courses, academic success resources, and other resources to help prepare students.
 - Bill Whyte spoke on the iMET construction process being ahead of schedule due to the nicer weather. He also gave on update on the HVAC repairs taking place at the Horizon Center as well as the second floor remodel that will begin soon on the Kenosha Campus.
- B. Campus Welcome
- Joe Fullington welcomed the Trustees to the Kenosha Campus and shared updates and events that have been happening at the Horizon Center including an open house for Kubota. Joe spoke about program updates including the CDL program starting in April, the EVOC track usage, the MMOPP program that is going well, and recognized Gateway's Chief Pilot for his national award.
- C. Civic Engagement
- Madeline Carrera spoke on civic engagement which helps to develop an understanding of citizenship, an individual's role in society, and advocacy for active participation in the democratic process.
 - Affiliate projects include the Civic Action Plan and the Campus Election Engagement Project.
 - Impacts include: charitable giving, volunteering, community based internships, co-curricular community engagement, civic engagement, and academic service learning.

VIII. Operational Agenda

A. Action Agenda

There were no action agenda items for review.

B. Consent Agenda

It was moved by S. Pierce, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of November 30, 2018.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of nine (9) new hires; three (3) retirements; two (2) resignations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the grant awards for December 2018

4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for November 2018
5. **Advisory Committee Activity Report:** Approved the advisory committee 2018-2019 meeting schedule and new members as of December 1, 2018

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.
4) Families are strengthened by the prosperity of their graduates, reduced unemployment, and the availability of local jobs for family members.

Stephanie Sklba and Celeste Henken presented on Outstanding Alumni along with guests: Joe Lindsey, Dave Brand and Tom Christensen.

Following discussion, it was moved by W. Duncan, seconded by R. Zacharias and carried that this report is evidence that the college is making progress on Ends Policy #4.

2. Policy Governance Review – Ends Policy #4

The Trustees reviewed Ends Policy #4 which is found under Policy Governance, Section 4 – Ends Policy 4.1, Statement #4.

Following discussion, it was moved by W. Duncan, seconded by P. Zenner-Richards and carried to approve the wording of Ends Policy #4.

B. Executive Limitations

1. 3.4 Budgeting / Forecasting – FY2019-2020 Budget Parameters and Budget Process Calendar

Following discussion, it was moved by R. Zacharias, seconded by R. Frederick and carried to approve 3.4 Budgeting / Forecasting.

X. Board Member Community Reports

- Ram Bhatia thanked Jesse Adams for inviting the Trustees to attend the Safe Families for Children GALA
- Ram Bhatia attended the Nurse Pinning Ceremony
- Ram Bhatia gave updates from attending the Foundation Board Meeting

XI. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, January 24, 2019, 8:00 am, Elkhorn Campus, Rooms 112/114
- B. At approximately 4:51 p.m. it was moved by R. Zacharias, seconded by W. Duncan and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 7

Nay: 0

Abstaining: 0

Absent: 1

XII. Executive Session

At approximately 5:25 pm, the Board adjourned the executive session. No action was taken.

Submitted by,

Pamela Zenner-Richards
Secretary

V. CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Evaluation Summary
 - C. District Boards Legislative Seminar

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT District Boards Legislative Seminar

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Campus Welcome

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Announcements

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Campus Welcome

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Resolution No. F-2018-2019 D.1 – Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2018-2019D
2. Resolution Numbers B-2019 A.1 & A.2 – Approval of Project for the Kenosha Campus Academic Building 2nd Floor Classroom and Toilet Rooms Remodel

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	__X__
Action	_____
Information	_____
Discussion	_____

**RESOLUTION NO. F-2018-2019D.1
RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019D**

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2018-2019D; in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects. This borrowing is included in the 2018-19 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2018-2019D.1

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: William Whyte

ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____

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RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019D, OF
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,500,000 and designated “General Obligation Promissory Notes, Series 2018-2019D” (the “Notes”), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 24th day of January, 2019.

Bethany Ormseth
Chairperson

Attest:

Pamela Zenner-Richards
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on January 24, 2019, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated January 24, 2019.

BY ORDER OF THE DISTRICT BOARD

District Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	___X___
Information	_____
Discussion	_____

RESOLUTION NUMBERS B-2019 A.1 and A.2 APPROVAL OF PROJECT FOR THE KENOSHA CAMPUS ACADEMIC BUILDING 2ND FLOOR CLASSROOM AND TOILET ROOMS REMODEL

Summary of Item: The administration is recommending approval by the Gateway Technical College District Board of Resolution Numbers B-2019 A.1 and A.2 for the Kenosha Campus Academic Building 2nd Floor Classroom and Toilet Rooms Remodel project.

The administration also recommends approval from the Wisconsin Technical College System (WTCS) Board for the Kenosha Campus Academic Building 2nd Floor Classroom and Toilet Rooms Remodel project.

Attachments: Resolution Numbers B-2019 A.1 and A.2
Request for WTCS Board Approval of Project

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitation, Financial Condition Policy 3.5
Section 4 – Ends, College Ends Policy 4.1

Staff Liaison: Bill Whyte

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GATEWAY TECHNICAL COLLEGE

RESOLUTION NO. B-2019 A.1

WHEREAS, the Gateway Technical College District Board is proposing the project for the Kenosha Campus Academic Building 2nd Floor Classroom and Toilet Rooms Remodel and;

WHEREAS, the Kenosha Campus Academic Building 2nd Floor Classroom and Toilet Rooms Remodel project consists of remodeling 8,546 square feet to accommodate growth and enhance the student experience. The project cost is estimated at \$1,500,000.

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, pursuant to 5.04(2)(a) of the Wisconsin Administrative Code, approves said project.

Bethany Ormseth
Chairperson

Pamela Zenner-Richards
Secretary

January 24, 2019
Date

GATEWAY TECHNICAL COLLEGE

RESOLUTION NO. B-2019 A.2

WHEREAS, pursuant to 5.04(2)(a) of the Wisconsin Administrative Code, the Gateway Technical College District Board has approved the project for the Kenosha Campus Academic Building 2nd Floor Classroom and Toilet Rooms Remodel which consists of remodeling 8,546 square feet to accommodate growth and enhance the student experience with a project cost estimate of \$1,500,000.

NOW, THEREFORE, BE IT RESOLVED that pursuant to 5.04(2)(b) of the Wisconsin Administrative Code, the Gateway Technical College District Board requests the Wisconsin Technical College System Board approve the project.

Bethany Ormseth
Chairperson

Pamela Zenner-Richards
Secretary

January 24, 2019
Date

REQUEST FOR APPROVAL

REMODELING

Wisconsin Technical College System Board

This request for Wisconsin Technical College Board approval for renovation and expansion of facilities is made pursuant to s.38.04(10), Wis. Stats and Chapter TCS 5, Wis. Adm. Code.

Project Title and Description:

Kenosha Campus – Academic Building 2nd Floor Classroom and Toilet Room Remodel.

District: Gateway Technical College

Authorized Representative: William Whyte

Date Submitted: January 25, 2018

Date of Requested WTCSB Review: March 19, 2019

Need for Remodel of Facilities

Gateway Technical College plans to remodel 8546 square feet of classroom and office space on the 2nd floor of the Academic Building on the Kenosha Campus.

The proposed action will renovate several 1960's classrooms as well as two toilet rooms.

The Academic Building was built in the mid 1960's and little has been done to the subject space in the years since. The scope of the project will include new high efficiency LED lighting, expanded daylighting and new HVAC distribution to be integrated with the Building Automation System. Existing electrical infrastructure, including data wiring, in the subject area will be upgraded to meet modern standards. Also included are updates to building finishes.

The toilet rooms have had little updating since the 1960's. Finishes are worn, fixtures are obsolete and the rooms were not designed to meet the requirements of the ADA. The new toilet rooms will be fully updated to meet all modern requirements for water consumption and accessibility.

Financial Impact

The \$1,500,000 project will be funded by a bond issue.

Operating costs are expected to decrease somewhat due to the addition of more efficient mechanical and lighting systems. Ongoing elevator repairs will also be reduced.

Project Budget

Architectural fees	\$105,000
Abatement	\$50,000
General construction	\$703,000
Electrical	\$264,000
Plumbing	\$68,000
HVAC	\$235,000
Project Contingency	\$75,000
Total Budget	\$1,500,000



8,546 SF



KENOSHA CAMPUS ACADEMIC BUILDING SECOND FLOOR
Classroom and Restroom Remodel



Partners in Design
ARCHITECTS

262.652.2800
 Kenosha, WI

847.340.0300
 Rosemead, IL

Gateway Technical College
 Kenosha Campus
 10.26.18

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Gateway Technical College Board resolutions supporting the proposed action and requesting approval of Wisconsin Technical College System Board:

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Bids for Approval:
 - a) Bid No. 1573 – Kenosha Campus Academic Second Floor Classroom Renovations – Bid Package A – Classrooms, IT Closet, Toilet Room and Office Renovation – Kenosha, WI

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **12/31/18**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: William Whyte

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18

<u>COMBINED FUNDS</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 34,856,919	\$ 34,780,642	\$ 266	0.00%
STATE AIDS	43,677,734	44,110,601	6,373,890	14.45%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	14,487,818	93.33%
MATERIAL FEES	830,257	830,257	768,261	92.53%
OTHER STUDENT FEES	2,993,780	2,993,780	2,456,254	82.05%
INSTITUTIONAL	7,855,696	7,855,696	2,711,706	34.52%
FEDERAL	26,212,564	26,212,564	13,603,207	51.90%
OTHER RESOURCES	13,325,000	15,667,624	9,366,391	59.78%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 145,275,216</u>	<u>\$ 147,974,430</u>	<u>\$ 49,767,794</u>	33.63%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,178,352	\$ 61,615,166	\$ 26,726,269	43.38%
INSTRUCTIONAL RESOURCES	1,382,054	1,382,054	615,170	44.51%
STUDENT SERVICES	43,142,376	43,207,321	21,338,788	49.39%
GENERAL INSTITUTIONAL	10,550,982	11,748,437	6,857,039	58.37%
PHYSICAL PLANT	29,043,952	29,043,952	15,466,990	53.25%
AUXILIARY SERVICES	575,000	575,000	252,712	43.95%
PUBLIC SERVICES	395,500	395,500	212,055	53.62%
TOTAL EXPENDITURES	<u>\$ 145,268,216</u>	<u>\$ 147,967,430</u>	<u>\$ 71,469,022</u>	48.30%
 EXPENDITURES BY FUNDS:				
GENERAL	\$ 81,425,186	\$ 81,781,776	\$ 37,780,917	46.20%
SPECIAL REVENUE - OPERATIONAL	7,309,830	7,309,830	2,375,705	32.50%
SPECIAL REVENUE - NON AIDABLE	29,533,200	29,533,200	15,233,660	51.58%
CAPITAL PROJECTS	13,260,000	15,602,624	14,559,012	93.31%
DEBT SERVICE	13,165,000	13,165,000	1,267,017	9.62%
ENTERPRISE	575,000	575,000	252,712	43.95%
TOTAL EXPENDITURES	<u>\$ 145,268,216</u>	<u>\$ 147,967,430</u>	<u>\$ 71,469,022</u>	48.30%

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18

<u>GENERAL FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 19,945,714	\$ 19,869,437	\$ 266	0.00%
STATE AIDS	38,882,209	39,315,076	4,826,594	12.28%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	14,487,818	93.33%
MATERIAL FEES	830,257	830,257	768,261	92.53%
OTHER STUDENT FEES	2,007,780	2,007,780	1,601,490	79.76%
FEDERAL REVENUE	30,000	30,000	-	0.00%
INSTITUTIONAL	4,205,960	4,205,960	831,010	19.76%
	<u>4,205,960</u>	<u>4,205,960</u>	<u>831,010</u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 81,425,186</u>	<u>\$ 81,781,776</u>	<u>\$ 22,515,439</u>	27.53%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 52,823,011	\$ 53,179,601	\$ 23,999,750	45.13%
INSTRUCTIONAL RESOURCES	1,362,054	1,362,054	615,170	45.16%
STUDENT SERVICES	11,486,706	11,548,886	5,233,410	45.32%
GENERAL INSTITUTIONAL	8,074,463	8,012,283	4,690,633	58.54%
PHYSICAL PLANT	7,678,952	7,678,952	3,241,955	42.22%
	<u>7,678,952</u>	<u>7,678,952</u>	<u>3,241,955</u>	
TOTAL EXPENDITURES	<u>\$ 81,425,186</u>	<u>\$ 81,781,776</u>	<u>\$ 37,780,917</u>	46.20%

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,049,205	\$ 2,049,205	\$ -	0.00%
STATE AIDS	2,740,525	2,740,525	243,382	8.88%
FEDERAL	2,455,564	2,455,564	497,310	20.25%
INSTITUTIONAL	<u>64,536</u>	<u>64,536</u>	<u>54,090</u>	83.81%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 7,309,830</u>	<u>\$ 7,309,830</u>	<u>\$ 794,782</u>	10.87%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,275,341	\$ 4,275,341	\$ 1,100,843	25.75%
STUDENT SERVICES	2,112,470	2,112,470	862,608	40.83%
GENERAL INSTITUTIONAL	551,519	551,519	208,655	37.83%
PHYSICAL PLANT	-	-	8,250	-
PUBLIC SERVICES	<u>370,500</u>	<u>370,500</u>	<u>195,349</u>	52.73%
TOTAL EXPENDITURES	<u>\$ 7,309,830</u>	<u>\$ 7,309,830</u>	<u>\$ 2,375,705</u>	32.50%

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 1,895,000	\$ 1,895,000	\$ 1,101,486	58.13%
OTHER STUDENT FEES	781,000	781,000	825,040	105.64%
INSTITUTIONAL	3,130,200	3,130,200	1,382,360	44.16%
FEDERAL	<u>23,727,000</u>	<u>23,727,000</u>	<u>13,105,897</u>	55.24%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 29,533,200</u>	<u>\$ 29,533,200</u>	<u>\$ 16,414,783</u>	55.58%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 29,523,200	\$ 29,523,200	\$ 15,231,695	51.59%
GENERAL INSTITUTIONAL	<u>10,000</u>	<u>10,000</u>	<u>1,965</u>	19.65%
TOTAL EXPENDITURES	<u>\$ 29,533,200</u>	<u>\$ 29,533,200</u>	<u>\$ 15,233,660</u>	51.58%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18**

<u>CAPITAL PROJECTS FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 160,000	\$ 160,000	\$ 202,428	126.52%
INSTITUTIONAL	100,000	100,000	242,215	242.22%
OTHER RESOURCES	<u>13,000,000</u>	<u>15,342,624</u>	<u>9,000,000</u>	58.66%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,260,000</u>	<u>\$ 15,602,624</u>	<u>\$ 9,444,643</u>	60.53%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,080,000	\$ 4,160,224	\$ 1,625,675	39.08%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	20,000	22,765	11,075	48.65%
GENERAL INSTITUTIONAL	1,915,000	3,174,635	1,955,787	61.61%
PHYSICAL PLANT	8,200,000	8,200,000	10,949,769	133.53%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>16,706</u>	66.82%
TOTAL EXPENDITURES	<u>\$ 13,260,000</u>	<u>\$ 15,602,624</u>	<u>\$ 14,559,012</u>	93.31%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18**

<u>DEBT SERVICE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 12,817,000	\$ 12,817,000	\$ -	0.00%
INSTITUTIONAL	30,000	30,000	-	0.00%
OTHER RESOURCES	<u>325,000</u>	<u>325,000</u>	<u>366,391</u>	112.74%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,172,000</u>	<u>\$ 13,172,000</u>	<u>\$ 366,391</u>	2.78%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 1,267,017</u>	9.62%
TOTAL EXPENDITURES	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 1,267,017</u>	9.62%

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 12/31/18

<u>ENTERPRISE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ -	0.00%
OTHER STUDENT FEES	205,000	205,000	29,724	14.50%
INSTITUTIONAL	<u>325,000</u>	<u>325,000</u>	<u>202,031</u>	62.16%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 231,755</u>	40.31%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 252,712</u>	43.95%
TOTAL EXPENDITURES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 252,712</u>	43.95%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bill Whyte

GATEWAY TECHNICAL COLLEGE

MONTHLY CASH RECONCILIATION

FOR THE MONTH ENDING NOVEMBER 30, 2018

Cash Balance: October 31, 2018 \$ 31,495,825.91

PLUS:

Cash Receipts 6,416,665.83

\$ 37,912,491.74

LESS:

Disbursement:

Payroll 4,158,862.91

Accounts Payable 6,071,781.85

10,230,644.76

Cash Balance: November 30, 2018

\$ 27,681,846.98

DISPOSITION OF FUNDS

Cash in Bank 1,457,635.80

Cash in Transit 90,528.49

Investments 26,128,807.69

Cash on Hand 4,875.00

Total: November 30, 2018

\$ 27,681,846.98

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2018 - JUNE 2019

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-18	\$ 37,294,311	\$ 35,261,987	\$ (2,032,324)	\$ 32,663	\$ 32,663	1.14
AUGUST	35,261,987	38,095,430	2,833,443	35,981	68,644	1.13
SEPTEMBER	38,095,430	33,174,963	(4,920,467)	34,998	103,642	1.21
OCTOBER	33,174,963	31,232,738	(1,942,225)	35,209	138,851	1.30
NOVEMBER	31,232,738	26,128,808	(5,103,930)	32,448	171,299	1.40
DECEMBER						
January-19						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

November 30, 2018

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 11,604,775	2.27	OPEN
JOHNSON BANK	Various	Open	\$ 14,524,033	0.70	OPEN
		TOTAL	<u>\$ 26,128,808</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hire(s)
Promotion(s)
Retirement(s)
Separation(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 – Employment, Compensation & Benefits**

Staff Liaison: William Whyte

PERSONNEL REPORT

January 2019

EMPLOYMENT APPROVALS: NEW HIRES

Dineshi Burchi, Grants Administrator, Institutional Effectiveness (IE); Kenosha; Annual Salary: \$63,755; effective January 14, 2019

Kara Coleman, Instructor Accounting, School of Business & Transportation (BT); Kenosha; Annual Salary: \$73,000; effective January 2, 2019

Craig Czerwinski, Instructor Aeronautics, School of Business & Transportation (BT); Kenosha Horizon Center; Annual Salary: \$70,000; effective January 2, 2019

Judith Prest, Transfer Credit Specialist, Student Services; Racine; Annual Salary: \$55,000; effective January 21, 2019

Stephen Sorenson, Instructor HVAC Apprenticeship, Business & Workforce Solutions (BWS); Annual Salary: \$72,000; effective January 2, 2019

Jodie Spencer, Instructor Nursing, School of Nursing; Kenosha; Annual Salary: \$72,000; effective January 2, 2019

Kevin Yocum, Instructor Natural Science, General Studies Division; Burlington; Annual Salary: \$70,000; effective January 2, 2019

PROMOTION(S)

Guadalupe Badillo, Instructor Adult Basic Education, Pre-College Programs; Racine; Annual Salary: \$70,000; previously Paraprofessional III; effective January 2, 2019

RETIREMENT(S)

Miriam Perales-Handley, Instructor, Developmental Education; Burlington; effective January 3, 2019

SEPARATION(S)

Travian Franklin, Computer Support Technician, Learning Innovation Division (LID); Kenosha; effective January 4, 2019

Anmarie Ruggiero, Graphic Designer – Lead Worker, Marketing & Communications; Kenosha; effective December 20, 2018

Jacqueline Watson, Student Employment Specialist, Student Success; Racine; effective December 7, 2018

JANUARY 2019 GRANT AWARDS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has received five new grant awards. The grant from Metallica’s All Within My Hands Foundation will provide instruction and student support for students enrolling in telecommunications cabling training. Three grants from the WTCS will support apprenticeship instruction, and one will be used to increase K-12 students’ awareness of manufacturing careers in southeastern Wisconsin.

Attachments: Grant Awards – January 2019

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Anne Whynott

JANUARY 2019 GRANT AWARDS

Project Number	Title	Purpose	Grant Period	Number Served	Funding Source	Total Budget	Grant Award	Matching Funds
009	The Metallica Scholars Initiative	Gateway will provide Telecom/Cable Certification training using a competency-based model that includes on-demand learning modules. Students enrolled in the program will receive financial support from the grant to include tuition (90%), fees, textbooks, supplies, certification costs, Chromebooks, as well as gas cards to cover transportation to the SC Johnson iMet Center.	12/1/2018-11/30/2019	30	All Within My Hands Foundation through the American Association of Community Colleges	\$100,000	\$100,000	\$0
032	Tech Plumbing Direct Instruction	This grant will support the cost of instruction for Gateway's Plumbing Apprenticeship program.	7/1/2018 – 6/30/2019	4	Wisconsin Technical College System	\$7,200	\$7,200	\$0
033	HVAC Direct Instruction	This grant will support the cost of instruction for Gateway's HVAC Apprenticeship program.	7/1/2018 – 6/30/2019	10	Wisconsin Technical College System	\$9,000	\$9,000	\$0

JANUARY 2019 GRANT AWARDS

Project Number	Title	Purpose	Grant Period	Number Served	Funding Source	Total Budget	Grant Award	Matching Funds
034	Barber Direct Instruction	This grant will support the cost of instruction for Gateway's Barber Apprenticeship program.	7/1/2018 – 6/30/2019	3	Wisconsin Technical College System	\$7,200	\$7,200	\$0
035	Advanced Manufacturing Network – Southeast Project	Gateway will partner with Milwaukee Area Technical College and Waukesha County Technical College to increase awareness of manufacturing careers and related technical college programming amongst K-12 students in southeastern Wisconsin.	12/10/2018 – 12/10/2019	N/A	Wisconsin Technical College System	\$32,529	\$32,529	\$0

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for December 2018**
lists all contracts for service completed or
in progress 2018/2019 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of January 1, 2019
➤ 2018-19 Meeting Schedule as of January 1, 2019

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of January 1, 2019

PROGRAM Name	Job Title	Employer	County Represented
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Aeronautics-Pilot Training

Melotte, Michael Director of Pilot Training Air Wisconsin Airlines Out-of-District

IT – Software Developer, IT – Web Software Developer, IT – Web Programmer

Battersby, Bruce IBM I Platform Engineer Randstad Technologies Kenosha

Nursing Assistant

Cash, Brook ADON Golden Years of Lake Geneva Walworth
 Knudson, Laurel Director of Nursing Wisconsin Veterans Home at Union Grove Racine

Nursing Associate Degree

Aimers, Aimee HR Business Partner MercyHealth Walworth
 Skewes, Diane Parish Nurse Yorkville United Methodist Church Racine

Welding & Welding/Maintenance & Fabrication

Brusca, Ashton Sales Engineer/Talent Acquisition United Alloy, Inc.

Chatterton, Daniel	CEO/Manager	Jacquet Midwest Inc.	Racine
Cooke, David	Business Manager	Alloy Welding Inc.	Racine
Goff, Charles	Quality Tech	American Bin and Conveyor	Racine
Ricco, Paul	Founder and President	Meridian Dealer Services, LLC	Racine

Veterinary Assistant & Veterinary Technician

Bacus, Molly	Clinic Manager/CVT	Advanced Animal Hospital	Out-of-District
Brnak, Tasha	Office Manager	Regner Veterinary Clinic	Kenosha
Markowski, Julie	Human Resources Director	Muskego/Wind Lake Animal Hospital	Out-of-District
Regner, Margaret	Veterinarian	Regner Veterinary Clinic	Kenosha

Truck Driving

DeRose, Tony	Operations Manager	Greco and Sons	Kenosha
D’Orio, Jeff	Director of Transportation	Gordon Food Service	Kenosha
Woods, Danika	Education Director – Transportation	WTCS Office	Out-of-District

ADVISORY COMMITTEE 2018-2019 MEETING SCHEDULE as of January 1, 2019

ADVISORY COMMITTEE	DEAN	FALL 2018	SPRING 2019
Accounting Accounting Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - iMET, Room 104
Administrative Professional Office Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - iMET, Room 104
Adult Basic Education	C. Jennings	Tuesday, October 16, 2018 2:00 pm - Racine Campus, Garden Room	Virtual Meeting
Adult High School	C. Jennings	Virtual Meeting	Virtual Meeting
Aeronautics-Pilot Training	J. Fullington	Thursday, September 20, 2018 11:00 am - Horizon Center, Room 106	Thursday, March 7th, 2019 11:00am - Horizon Center
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance Building Trades - Carpentry	R. Koukari	Monday, September 24, 2018 5:00 pm - Kenosha Campus	Monday, March 11, 2019 5:00 pm; Kenosha Campus
Arboriculture/Urban Forestry Technician	T. Simmons	Friday, September 21, 2018 9:30 am	Friday, March 15, 2019 - 1:00 - 2:30 p.m. Kenosha Campus, Room T127
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology - Highway Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - iMET, Room 104	Wednesday, February 27, 2019 5:30 pm - iMET, Room 104
Automotive Technology Automotive Maintenance Technician	J. Fullington	Tuesday, October 2, 2018 5:30 pm - Horizon Center, Room 106	Tuesday March 12th, 2019 5:30 pm - Horizon Center, Room 106
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 10, 2018 5:00 pm - Racine Campus, Room R306A	Wednesday, April 4, 2019 5:00 pm - Burlington Center, The Cut
Business Management Leadership Development Business Services Manager Small Business Entrepreneurship	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - iMET, Room 104
CNC Production Technician CNC Programmer Tool and Die Technician	R. Koukari	Thursday, September 27, 2018 5:30 pm - iMET, Room 401	Thursday, March 14, 2019 5:30 pm; Elkhorn Campus
Criminal Justice Studies	T. Simmons	Thursday, October 4, 2018 11:00 am - Burlington Center, Room 100	Thursday, April 4, 2019 11:00 am - Racine Campus, Room Tech 202
Criminal Justice - Law Enforcement 720 Academy	T. Simmons	Wednesday, October 3, 2018 11:00 am - Kenosha Campus, Room T127	Wednesday, April 3, 2019
Culinary Arts	T. Simmons	Tuesday, October 9, 2018	Wednesday, March 6, 2019

Culinary Assistant			3:30 pm - Racine Campus	3:15 pm - Racine Observatory Kitchen
Dental Assistant	M. O'Donnell		Tuesday, September 25, 2018 5:30 pm - Kenosha Dental Lab	Tuesday, March 26, 2019 5:30 pm - Kenosha Campus, Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	J. Fullington		Wednesday, October 3, 2018 5:30pm - Horizon Center, Room 106	Wednesday, March 13th, 2019 5:30 pm - Horizon Center, Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons		Monday, October 8, 2018 10:00 am - Racine Campus, Room R301	Monday, March 4, 2019 10:00 am
Electrical Engineering Technology Electronics Electronics Technician Fundamentals	R. Koukari		Wednesday, September 19, 2018 5:30 pm - iMET, Room 104	Wednesday, February 27, 2019 5:30 pm - iMET - Room 104
Electromechanical Maintenance Technician	R. Koukari		Wednesday, October 3, 2018 8:00 am; iMET, Room 104	Wednesday, March 13, 2019 9:00 am; Elkhorn
Fire Medic Paramedic Technician Advanced EMT Emergency Medical Technician EMT-Paramedic	T. Simmons		Tuesday, October 9, 2018 9:00 am - Burlington Center, Room H101	Thursday, March 7 5:30 pm - Burlington Center, Room H101
Firefighter Technician	T. Simmons		Thursday, October 11, 2018 6:00 pm - Burlington Center, Room H101	Thursday, March 14, 2019 6:00 pm - Burlington Center, Room H101
Gas Utility Construction and Service	R. Koukari		Thursday, November 8, 2018 2:00 pm - Kenosha Campus, Room T119	
Graphic Communications Professional Communications	J. Fullington		Wednesday, September 19, 2018 HERO Center	Tuesday, April 9, 2019 5:00 pm - Elkhorn, Room 114
Health Information Technology	M. O'Donnell		Thursday, November 1, 2018 2:30 pm - Racine Campus, Room T409	
Horticulture	T. Simmons		Monday, September 24, 2018 6:00 pm - Kenosha Campus, Room 120	Monday, March 4, 2019 6:00 pm - Kenosha Campus, Room 120
Hospitality Management Foundations of Lodging and Hospitality Management	T. Simmons		Wednesday, October 10, 2018 1:30 pm - Racine Campus, Room R301	
Human Services Associate	T. Simmons		Wednesday, October 3, 2018 3:00pm - Racine Campus, Room R301	Wednesday, March 6, 2019 5:00 pm
Information Technology - Computer Support Specialist Information Technology - Computer Support Technician Information Technology - Network Specialist	R. Koukari		Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room
Information Technology - Software Developer Information Technology - Web Software Developer Information Technology - Web Programmer	R. Koukari		Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room

Interior Design	T. Simmons	Tuesday, October 16, 2018 6:00 pm	Tuesday, April 9, 2019 Kenosha Campus
Marketing	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Mechanical Design Technology Advanced Manufacturing Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104
Medical Assistant	M. O'Donnell	Wednesday, October 17, 2018 7:30 am - Racine Campus, Room T406	
Motorcycle, Marine and Outdoor Power Products	J. Fullington	Tuesday, October 9, 2018 5:00 pm - Horizon Center, Room 106	Wednesday March 6th, 2019 5:00 pm - Horizon Center, Room 106
Nursing Assistant	V. Hulback	Tuesday, October 9, 2018 3:30 pm - Burlington Center	Tuesday, March 12th, 2019 3:30 - Burlington Center
Nursing Associate Degree	V. Hulback	Thursday, October 11, 2018 2:00 pm - Kenosha Campus, Room S100A	Thursday, March 28th, 2019 2:00 pm - Inspire Center, Room 131
Pharmacy Technician	M. O'Donnell	Tuesday, October 16, 2018 6:30 pm - Burlington Center	
Physical Therapist Assistant	M. O'Donnell	Thursday, November 15, 2018 6:30 pm - Kenosha Campus, Room A201	
Supply Chain Management	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Surgical Technology	M. O'Donnell	Monday, September 17, 2018 4:30 pm - Kenosha Campus, Room S118	Monday, January 29, 2019 4:30 pm - Kenosha Campus, Room S118
Veterinary Technician Veterinary Assistant	M. O'Donnell	Monday, October 29, 2018 5:30 pm - Elkhorn Campus, Vet Sciences	Monday, April TBD 5:30 pm - Elkhorn Campus, Vet Sciences Bldg
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, October 3, 2018 5:30 pm - Racine Campus	

BWS CFS Board Report FY19



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
1							
2	0001	Whitewater Unified School Dist		531-427-1z1a, 1z1b	\$1,232,513.56	03/22/18	Lori Maccari
3	0002	GTCF - SCJ		316-170-1bab	\$638.40	03/28/18	Michelle Miller
4	0003	WI DOC - Ellsworth		444-338-1cbc, 801-302-1cbc	\$3,332.60	03/28/18	Robin Widmar
5	0004	Forest County Potawatomi Gaming Commission		150-411-1CBA, 900-019-1CBA	\$15,300.00	04/04/18	Robin Widmar
6	0005	Kenosha Fire Dept		531-805-1BZA	\$6,637.50	04/12/18	Robin Widmar
7	0006	St. Joseph's Nursing Home		503-447-1ZBA, 503-447-1ZBB, 503-447-1ZBC, 503-447-1ZBD, 503-447-1ZBE, 503-447-1ZBF	\$1,360.00	04/06/18	Robin Widmar
8	0007	REAL School		https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816631902 607-406-2C1A>F, 606-441-2C1A>F, 664-401-2C1A>F, 614-401-2C1A>F	\$50,178.00	07/10/18	Robin Widmar
9	0008	REAL School		https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816631902 606-128-2C1A, 606-128-2C1B, 152-182-2C1B, 900-019-2M1RS, 900-019-2C1AB	\$33,180.80	07/10/18	Robin Widmar
10	0009	KABA		196-848-1ZBA	\$2,052.00	05/11/18	Robin Widmar
11	0010	KABA		196-849-2ZBA, 196-850-2ZBA	\$4,104.00	05/11/18	Robin Widmar
12	0011	Royal Basket		623-823-1ZBA, 900-019-1ZBA	\$20,856.00	04/20/18	Robin Widmar
13	0012	Parallel Employment Group		196-834E-1ZBA	\$569.53	08/13/13	Robin Widmar
14	0013	Amazon		152-182-1ZBA, 152-184-1ZBA; 900-003-1M1AF	\$6,860.55	05/31/18	Robin Widmar
15	0014	Kenosha Public Library		204-422-1ZBA	\$2,240.00	05/11/18	Robin Widmar
16	0015	Darien FD		503-742-1z11	\$1,229.96	04/23/18	Lori Maccari
17	0016	Darien FD		503-746-1z9a	\$443.34	04/23/18	Lori Maccari
18	0017	GTCF - KLOSS & BWS Teach Out for Igor		444-338-1ebb (See 2018-0448- 900-003-1em1)	\$2,496.00	04/24/18	Michelle Miller
19	0018	RCWS--Tech+fire		152-187-1RMA, 152-088-1R1A, 152-184-1R1A, 152-182-1R1A, 152-146-1R1A, 152-097-1R1A, 152-087-1R1A, 152-183-1R1A, 152-178-1R1A, 152-150-1R1A, 152-129-1R1A	\$0.00	04/26/18	Michelle Miller
20	0019	BRP		606-423-1ZBA	\$12,370.00	04/27/18	Robin Widmar
21	0020	RCWS - Start IT		154-127-1z1a, 107-193-1z1a	\$14,375.27	04/27/18	Michelle Miller
22	0021	Kenall Mfg ---CANCELLED		605-458-1ZBA	\$0.00	04/27/18	Robin Widmar
23	0022	Lyons Fire Department		503-867a-1z11	\$125.44	04/30/18	Lori Maccari
24	0023	Lyons Fire Department		503-836b-1z11	\$247.52	04/30/18	Lori Maccari
25	0024	East Troy HS		Primary w/0025	\$4,712.40	05/01/18	Michelle Miller
26	0025	Westosha CentralHS		Secondary s/0024	\$4,712.40	05/01/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
27	Waterford Area Cooperative Schools			531-448-1z1a	\$2,323.20	07/12/18	Lori Maccari
28	Heartland Business Systems		165	150-411-1CBB, 150-412-1CBB, 900-019-1CBBH; 900-003-1M1HB	\$4,435.00	05/07/18	Robin Widmar
29	RCWS			SU18: TechHire Web/Java	\$0.00		Michelle Miller
30	RCWS			FA18: TechHire Web/Java	\$0.00		Michelle Miller
31	BRP			103-466-1ZBA	\$1,598.50	05/11/18	Robin Widmar
32	UMOS			449-411-1CBA, 420-434A-1CBA, 420-438-1CBA, 196-821A-1CBA	\$7,157.00	05/14/18	Robin Widmar
33	WRTP / Big Step			607-104-1CMA	\$7,240.00	05/16/18	Robin Widmar
34	InSinkErator			504-482-1ZBA, 103-417C-1ZBA, 103-432C-1ZBA, 623-401C-1ZBA	\$4,829.97	05/24/18	Robin Widmar
35	Badger High School			543-300-1ZBA	\$4,712.40		Michelle Miller
36	Wilnot High School			543-300-1ZBB	\$4,712.40		Michelle Miller
37	RUSD			543-300-1RBA, 543-300-1RBB	\$9,424.80		Michelle Miller
38	Union Grove High School			543-300-1Z1B	\$4,712.40		Michelle Miller
39	RUSD			510-407-1RBA, 510-407-1RBB	\$811.00		Michelle Miller
40	RCWS			152-187-1r1a, 152-184-1rma, 107-193-1rma, 152-182-1rma, 152-146-1rma	\$33,252.00	05/29/18	Michelle Miller
41	RCWS			804-107-2rba, 152-097-2r1a, 152-174-2r1a, 152-188-2r1a, 801-136-2rba, 152-150-2RBA	\$33,696.00	05/29/18	Michelle Miller
42	Wisconsin Oven			606-111-1ZBA, 623-491B, 1ZBA, 442-321-1ZBA	\$23,125.00	06/13/18	Robin Widmar
43	Good Foods					06/14/18	Robin Widmar
44	Lavelle Industries		193	462-469-1ZBA, 462-466-1ZBA, 462-468A-1ZBA; 900-003-1M1LI	\$2,255.00	11/07/18	Robin Widmar
45	Elkhorn HS			533-126-2zca https://docs.google.com/spreadsheets/d/1kMgm74ZUXIDggMHZYWpeirT4X_ZPUULDtv9Kyf4Tair/euif#gid=0	\$2,976.60	06/20/18	Michelle Miller
46	Union Grove HS			501-101-2eca	\$4,442.40	06/20/18	Michelle Miller
47	Burlington HS			501-101-2zca	\$4,442.40	06/20/18	Michelle Miller
48	Union Grove HS			809-188-2zca	\$4,442.40	06/20/18	Michelle Miller
49	Waterford HS			809-188-2zcb	\$4,442.40	06/20/18	Michelle Miller
50	Westosha Central HS			809-188-2zcc	\$4,442.40	06/20/18	Michelle Miller
51	Big Foot HS			501-101-2ecb	\$4,442.40	06/20/18	Michelle Miller
52	Burlington HS			501-101-2zcb	\$4,442.40	06/20/18	Michelle Miller
53	Union Grove HS			501-101-2zcc	\$4,442.40	06/20/18	Michelle Miller
54	Williams Bay HS			501-101-2zcd	\$4,442.40	06/20/18	Michelle Miller
55	Westosha Central HS			533-126-2eca	\$2,976.60	06/20/18	Michelle Miller
56	Waterford HS			533-126-2zcb	\$2,976.60	06/20/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
57	Burlington HS			533-126-2zcc	\$2,976.60	06/20/18	Michelle Miller
58	Waterford HS			809-198-2zca	\$4,442.40	06/20/18	Michelle Miller
59	Waterford HS			809-198-2zcb	\$4,442.40	06/20/18	Michelle Miller
60	Elkhorn HS			533-131-2zca	\$0.00	06/20/18	Michelle Miller
61	Williams Bay HS			533-131-2zcb	\$0.00	06/20/18	Michelle Miller
62	Badger HS			501-101-2ecc	\$4,442.40	06/20/18	Michelle Miller
63	Williams Bay HS			533-126-2ecb	\$2,976.60	06/20/18	Michelle Miller
64	Faith Christian HS			533-126-2zcd	\$2,976.60	06/20/18	Michelle Miller
65	Waterford HS			809-196-2zca	\$4,442.40	06/20/18	Michelle Miller
66	Union Grove HS			809-196-2zcb	\$4,442.40	06/20/18	Michelle Miller
67	Burlington HS			533-126-2ecc	\$2,976.60	06/20/18	Michelle Miller
68	Williams Bay HS			533-126-2zce	\$2,976.60	06/20/18	Michelle Miller
69	Westosha Central HS			533-126-2zcf	\$2,976.60	06/20/18	Michelle Miller
70	Burlington HS			533-126-2ecd	\$2,976.60	06/20/18	Michelle Miller
71	Union Grove HS			533-126-2zcg	\$2,976.60	06/20/18	Michelle Miller
72	Big Foot HS			533-126-2zch	\$2,976.60	06/20/18	Michelle Miller
73	Union Grove			809-196-2zcc	\$4,442.40	06/20/18	Michelle Miller
74	Waterford HS			533-126-2ecf	\$2,976.60	06/20/18	Michelle Miller
75	Union Grove HS			533-126-2zcm	\$2,976.60	06/20/18	Michelle Miller
76	Burlington HS			533-126-2zck	\$2,976.60	06/20/18	Michelle Miller
77	Williams Bay HS			533-128-2zca	\$2,976.60	06/20/18	Michelle Miller
78	Westosha Central HS			533-128-2eca	\$2,976.60	06/20/18	Michelle Miller
79	Big Foot HS			533-128-2zcb	\$0.00	06/20/18	Michelle Miller
80	Faith Christian HS			533-128-2zcc	\$2,976.60	06/20/18	Michelle Miller
81	Big Foot HS			152-126-2zca	\$6,003.20	06/20/18	Michelle Miller
82	Burlington HS			152-126-2zcb	\$6,003.20	06/20/18	Michelle Miller
83	Union Grove HS			152-126-2zcc	\$6,003.20	06/20/18	Michelle Miller
84	Westosha Central HS			152-126-2zcd	\$6,003.20	06/20/18	Michelle Miller
85	Elkhorn HS			533-128-2ecb	\$2,976.60	06/20/18	Michelle Miller
86	Burlington HS			533-128-2zcd	\$2,976.60	06/20/18	Michelle Miller
87	Waterford HS			533-128-2zce	\$2,976.60	06/20/18	Michelle Miller
88	Union Grove HS			533-128-2zcf	\$2,976.60	06/20/18	Michelle Miller
89	WE Energies			420-408-1CBA	\$16,536.00	06/26/18	Robin Widmar
90	GTC - Foundation			607-104-1CMB, 607-102-1CMB, 607-169-1CMB	\$16,000.00	06/13/18	Robin Widmar
91	Premier Products of Racine			900-019-1ZBB, 623-437A-1ZBA, 623-447B-1ZBA, 623-482-1ZBA	\$1,305.18	06/14/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
92	0091 Westosha Central HS			https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0	\$4,146.66	06/11/18	Dawn Herrmann
93	0092 Wilmot High School			https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0	\$7,107.84	06/11/18	Dawn Herrmann
94	0093 NC3			900-019-1M1Q3, 900-019-1M1QC	\$18,650.00	08/16/18	Robin Widmar
95	0094 GTGF -- GANCELLED			900-003-1m12	\$1,950.00	06/25/18	Michelle Miller
96	0095 Parallel Employment Group			196-407A-1ZBA	\$1,074.53	08/13/18	Robin Widmar
97	0096 GTC Learning Innovation Dept			605-451-1CBA, 605-463-1CBA, 900-019-1CBA	\$1,404.00	07/03/18	Robin Widmar
98	0097 NC3			900-003-1M1JL	\$3,900.00	07/02/18	Robin Widmar
99	0098 Senior Flexonics - GA Precision			421-434-1CBA	\$4,365.98	08/03/18	Robin Widmar
100	0099 GTGF -- GANCELLED			900-003-1m13	\$1,950.00	07/05/18	Michelle Miller
101	0100 REAL School			https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-1M/edit#gid=1816531902	\$49,428.00	07/10/18	Robin Widmar
102	0101 REAL School			https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-1M/edit#gid=1816531902	\$24,104.00	11/28/18	Robin Widmar
103	0102 WI DOC - RCI			444-331-1ZBA, 444-337-1ZBA, 444-338-1ZBA, 444-339-1ZBA, 804-370-1ZBB	\$51,108.00	07/12/18	Robin Widmar
104	0103 WI DOC - REECC			444-331-2cbb, 444-337-2cbb, 444-339-2cbb, 804-370-2cbb, 801-302-2cbb,	\$60,768.00	07/18/18	Michelle Miller
105	0104 CC&N			413-463-3CBA, 605-166-3CBA, 804-507-3CBA, 413-464-3CBA, 150-417-3CBA, 196-155-3CBA, 605-159-3CBA, 900-019-3ZBA		10/18/18	Robin Widmar
106	0105 NAMI, Kenosha County			900-019-1KF2	\$946.28	07/19/18	Molly Meagher
107	0106 WI Oven			442-323-1ZBA	\$15,390.00	07/23/18	Robin Widmar
108	0107 RCI - DOC			see google doc dh		07/24/18	Nancy Jorgensen
109	0108 RYOC - DOC			see google doc dh		07/24/18	Nancy Jorgensen
110	0109 Ellsworth - DOC			see google doc dh		07/24/18	Nancy Jorgensen
111	0110 Felss Shortcut Technologies			605-453-1ZBA, 605-453-1ZBB, 605-450-1ZBA, 605-450-1ZBB, 605-429H-1ZBA, 605-429H-1ZBB, 605-446-1ZBA, 605-446-1ZBB	\$6,246.10	07/26/18	Robin Widmar
112	0111 Walworth County Jail			890-721-2ZBA, 854-733-2ZBA, 859-777-2ZBA	\$4,485.00	08/03/18	Robin Widmar
113	0112 Kenosha County Sheriff's Dept.			504-481-1K1F	\$300.00	07/31/18	Molly Meagher
114	0113 Kenosha Police Dept.			504-481-1K1G	\$200.00	07/31/18	Molly Meagher
115	0114 Racine Police Dept.			504-481-1K1H	\$100.00	07/31/18	Molly Meagher
116	0115 Pleasant Prairie PD			504-481-1K1J	\$65.00	07/31/18	Molly Meagher

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
117	UW-Parkside PD			504-481-1K1K	\$31.34	07/31/18	Molly Meagher
118	Racine County Sheriff's Office			504-481-1K1M	\$65.00	07/31/18	Molly Meagher
119	Kenosha Fire Dept			531-805-2ZBA, 531-805-2ZBB, 531-805-2ZBC, 531-801-2ZBA, 531-801-2ZBB, 531-801-2ZBC	\$2,496.00	08/01/18	Robin Widmar
120	InSinkErator			606-111-2ZBA, 628-109-2ZBA, 103-417C-2ZBA, 103-432C-2ZBA, 628-115-2LB1, 804-370-2ZBB, 804-371-2ZBB	\$34,524.00	08/02/18	Robin Widmar
121	KUSD - Lakeview			152-126-2L1A, 152-150-2L1A, 152-182-2L1A, 152-178-2L1A	\$39,020.80	08/02/18	Robin Widmar
122	Kenall Mfg		166	605-458-2ZBA, 605-458-2ZBB, 103-417C-2ZBK, 103-828A-2ZBK, 103-817A-2ZBK, 103-804-2ZBK, 900-003-2M1KM	\$3,964.00	08/09/18	Robin Widmar
123	0122						
124	0123						
125	WI DOC - REECC			444-338-3cbb		08/09/18	Michelle Miller
126	NC3			900-003-1M1DS	\$3,900.00	08/08/18	Robin Widmar
127	Kenall Mfg			605-458-3ZBA, 605-458-3ZBB		08/09/18	Robin Widmar
128	Logos Concepts, LLC - Telecom Consortium		149	150-411-2CBA, 150-412-2CBA, 150-410-2CBA, 900-019-2CBA, 900-003-2M1TC		10/09/18	Robin Widmar
129	Parallel Employment			196-834G-1ZBB, 196-407B-1ZBB	\$1,074.53	10/03/18	Robin Widmar
130	WRTP / Big Step			607-104-1CBB	\$6,415.00	08/17/18	Robin Widmar
131	Staff Electric			150-412-2CB1, 900-019-2CB1	\$13,272.00	08/17/18	Robin Widmar
132	NC3			900-003-2M1AT	\$3,900.00	08/20/18	Robin Widmar
133	RCK Foods		143				Robin Widmar
134	CNC Consortium - Basin Mfg		173	CANCELLED 444-337-2eba, 444-339-2eba, 444-338-2eba, 444-331-2eba, 804-370-2eba, 623-812-2eba		09/18/18	Robin Widmar
135	CNC Consortium - Precision Plus		173	CANCELLED 444-337-2ebb, 444-339-2ebb, 444-338-2ebb, 444-331-2ebb, 804-370-2ebb, 623-812-2ebb		09/18/18	Robin Widmar
136	SC Johnson			628-410-2CBA	\$684.00	11/16/18	Robin Widmar
137	Good Foods						Robin Widmar
138	Racine Lutheran High School			664-100-2CBA, 664-110-2CBA		08/23/18	Robin Widmar
139	RUSD			664-100-2CBB, 664-110-2CBB	\$749.92	08/31/18	Robin Widmar
140	Union Grove High School			664-110-2CBC, 664-110-2CBC	\$2,249.46	08/31/18	Robin Widmar
141	Shoreland Lutheran High School					N/A	Robin Widmar
142	Elkhorn High School			See CNA Google Doc here	\$4,712.40	08/24/18	Michelle Miller
143	Westosha Central High School			See CNA Google doc here	\$4,712.40	08/24/18	Michelle Miller
144	East Troy High School			https://docs.google.com/spreadsheets/d/1dNDB1TET2IHNEA3GVkHqXGu-1DPCFTX6MOUInQj86rW_CJ/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
145	0144 Burlington High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
146	0145 Waterford High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
147	0146 Badger High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
148	0147 Wilmot High School CANCELLED			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$0.00	08/24/18	Michelle Miller
149	0148 Delavan Darien High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
150	0149 Burlington High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
151	0150 Waterford High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
152	0151 Burlington High School			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
153	0152 Tremper High School (KUSD)			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
154	0153 Indian Trail High School (KUSD)			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
155	0154 Indian Trail High School (KUSD)			https://docs.google.com/spreadsheets/d/1dND6TET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$0.00	08/24/18	Michelle Miller
156	0155 Twin Disc			420-434-2ZBA, 420-434-2ZBB, 420-492-2ZBA, 420-492-2ZBB	\$8,147.88	09/18/18	Robin Widmar
157	0156 RUSD - Kobriger			602-122-2Z1B, 602-122-2Z1C, 602-107-2Z1B, 602-107-2Z1C, 602-125-2Z1B, 602-125-2Z1C, 602-104-2Z12, 602-124-2Z12, 900-019-2Z1SS, 900-019-2Z1AS, 900-019-2Z1PD		10/31/18	Robin Widmar
158	0157 KUSD all schools			838-105-2KBA	\$5,277.40	08/31/18	Robin Widmar
159	0158 0158 DO NOT USE			n/a	n/a	n/a	n/a
160	0159 GTC - College Connection			442-321-2EBA, 442-322-2EBA		09/04/18	Robin Widmar
161	0160 WRTP - Big Step -- CANCELLED			607-104-2GMA	\$6,445.00	09/07/18	Robin Widmar
162	0161 Badger High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
163	0162 Burlington High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
164	0163 Delavan-Darien High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
165	0164 East Troy HS			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
166	0165 Elkhorn HS			HS TrCr18.19 Google Sheet		09/06/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
167	0166 KUSD Bradford			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
168	0167 KUSD ITA			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
169	0168 KUSD Tremper			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
170	0169 RUSD Case			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
171	0170 RUSD Horlick			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
172	0171 RUSD Park			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
173	0172 RUSD REAL			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
174	0173 RUSD Walden			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
175	0174 Union Grove HS			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
176	0175 Waterford HS			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
177	0176 West Allis HS			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
178	0177 Westosha Central HS			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
179	0178 Whitewater HS			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
180	0179 Wilmot HS			HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
181	0180 Union Grove High School			605-130-2ZBA	\$21,721.10	09/07/18	Robin Widmar
182	0181 WI - Dept. of Justice (LESB)			504-306,307,308,309,310,318,319,320,321,322,323,317-2K1A		09/10/18	Julie Esquivel
183	0182 Town of Burlington FD			503-872-2z11	\$358.40	09/11/18	Lori Maccari
184	0183 KUSD Lakeview			620-302-2L1A, 628-115-2L1A, 444-339-2L1A, 444-339-2L1B, 444-331-2L1A, 628-109-2L1A, 444-338-2L1A, 628-123-2L1A, 628-124-2L1A		09/13/18	Robin Widmar
185	0184 Kenosha Police Dept.			504-481-1K1N - Merlin	\$62.68	09/14/18	Julie Esquivel
186	0185 KUSD- Lakeview					09/17/18	Michelle Miller
187	0186 KUSD Harborside					09/20/18	Michelle Miller
188	0187 KABA			196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA		09/18/18	Robin Widmar
189	0188 Kenosha Sheriff's Dept			504-484-1K1A	\$100.00	09/18/18	Julie Esquivel
190	0189 Sturtevant Police Dept			504-484-1K1B	\$50.00	09/18/18	Julie Esquivel
191	0190 Watertown Police Dept			504-484-1K1C	\$50.00	09/18/18	Julie Esquivel
192	0191 Glendale Police Dept			504-484-1K1D	\$50.00	09/18/18	Julie Esquivel
193	0192 Muscoda Police Dept			504-484-1K1E	\$50.00	09/18/18	Julie Esquivel
194	0193 Sturtevant Police Dept			504-428-2H1B	\$585.00	09/18/18	Julie Esquivel
195	0194 Sharon Police Dept			504-428-2H1C	\$260.00	09/18/18	Julie Esquivel
196	0195 Clinton Police Dept			504-428-2H1D	\$65.00	09/18/18	Julie Esquivel
197	0196 City of Delavan Police Dept			504-428-2H1A	\$585.00	09/18/18	Julie Esquivel
198	0197 Kenosha Sheriff's Dept			504-414-2K1A	\$1,200.00	09/18/18	Julie Esquivel
199	0198 Kenosha Police Dept			504-414-2K1B	\$600.00	09/18/18	Julie Esquivel
200	0199 Waukesha Police Dept			504-414-2K1C	\$300.00	09/18/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
201	0200	Badger High School		900-019-1m1ba	\$6,000.00	10/04/18	Michelle Miller
202	0201	Big Foot High School		900-019-1m1bf	\$6,000.00	10/04/18	Michelle Miller
203	0202	Burlington High School		900-019-1m1bu	\$6,000.00	10/04/18	Michelle Miller
204	0203	Elkhorn High School		900-019-1m1el	\$6,000.00	10/04/18	Michelle Miller
205	0204	Faith Christian School		900-019-1m1fc	\$3,000.00	10/04/18	Michelle Miller
206	0205	Union Grove High School		900-019-1m1ug	\$6,000.00	10/04/18	Michelle Miller
207	0206	Waterford High School		900-019-1m1wf	\$6,000.00	10/04/18	Michelle Miller
208	0207	Westosha Central High School		900-019-1m1wc	\$6,000.00	10/04/18	Michelle Miller
209	0208	Williams Bay High School		900-019-1m1wb	\$6,000.00	10/04/18	Michelle Miller
210	0209	WI Oven		442-321-2ZBA, 442-324-2ZBA	\$25,850.00	09/21/18	Robin Widmar
211	0210	Walworth FD		503-867a-2Z12	\$430.08	09/21/18	Lori Maccari
212	0211	Certified Power		623-482-2ZBA, 623-482-2ZBB, 623-482-2ZBC, 623-482-2ZBD	\$1,368.00	09/24/18	Robin Widmar
213	0212	Parallel Employment Group -- HOLD		HOLD			Robin Widmar
214	0213	Senior Flexionics / GA Precision		196-872-2ZBA	\$11,105.25	10/18/18	Robin Widmar
215	0214	City of Delavan Police Dept		504-428-1H1J	\$390.00	09/27/18	Julie Esquivel
216	0215	City of Delavan Police Dept		504-428-1H1G	\$325.00	09/27/18	Julie Esquivel
217	0216	Town of Burlington Police Dept		504-428-1H1P	\$260.00	09/27/18	Julie Esquivel
218	0217	City of Delavan Police Dept		504-428-1H1M	\$390.00	09/27/18	Julie Esquivel
219	0218	Town of Delavan Police Dept		504-428-1H1Q	\$65.00	09/27/18	Julie Esquivel
220	0219	Sharon Police Department		504-428-1H1R	\$65.00	09/27/18	Julie Esquivel
221	0220	RAMAC--GANCELLED		496-155-2ZBA	\$3,978.00	40/04/18	Robin-Widmar
222	0221	RAMAC			\$3,978.00	10/04/18	Robin Widmar
223	0222	Kenosha Police Department		504-481-2K1A	\$125.36	10/08/18	Julie Esquivel
224	0223	Kenosha Sheriff's Department		504-481-2K1B	\$94.02	10/08/18	Julie Esquivel
225	0224	KCJC / WIOA		900-003-1M1DR	\$175.00	10/08/18	Robin Widmar
226	0225	KCJC / WIOA		900-003-1M1AO	\$175.00	10/08/18	Robin Widmar
227	0226	Yorkville United Methodist Church		531-448-2Z9a	\$467.04	10/08/18	Lori Maccari
228	0227	NC3		900-003-2M1JF	\$3,900.00	10/08/18	Robin Widmar
229	0228	RGH Communications-Telecom Consortium GANCEL--NO PARTICIPANTS	149	150-411-2GCB, 150-412-2GCB, 150-410-2GCB, 900-019-2GCB, 900-003-2M1TB	\$6.00	40/09/18	Robin-Widmar
230	0229	RM Electric--GANCEL Telecom Consortium DROPPED FROM WATG	149	150-411-2GCB, 150-412-2GCB, 150-410-2GCB, 900-019-2GCB, 900-003-2M1TB	\$0.00	40/09/18	Robin-Widmar
231	0230	RCWS		444-339-2ZBA, 628-300-2CBA, 612-102-2CBA, 628-109-2CBA	\$38,325.00	10/11/18	Robin Widmar
232	0231	Racine County Sheriff's Office		504-481-2K1D	\$31.34	10/15/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
233	0232 Good Foods			900-019-2ZBGF	\$3,585.75	10/17/18	Robin Widmar
234	0233 KUSD Lakeview Tech			442-427D-2LBA	\$3,630.80	11/14/18	Robin Widmar
235	0234 BRP, Inc. --- GANCEL			846-434-2ZBA --- AGREEMENT MADE BETWEEN B&T DEPT (JOE F) AND BRP	n/a	40/49/48	Robin Widmar
236	0235 NC3			900-003-2M1SR	\$3,900.00	10/19/18	Robin Widmar
237	0236 Rochester Fire Department			503-864-2z11, 503-801b-2z13, 503-801b-2z14		10/19/18	Lori Maccari
238	0237 Rochester Fire Department			503-864-3z___, 503-801b-3z___, 503-801b-3z___			Lori Maccari
239	0238 Kenosha Sheriff's Department			504-427-2K1B	\$575.00	10/22/18	Julie Esquivel
240	0239 Kenosha Police Department			504-427-2K1C	\$345.00	10/22/18	Julie Esquivel
241	0240 City of Delavan Police Department			504-427-2K1D	\$115.00	10/22/18	Julie Esquivel
242	0241 Milwaukee Police Department			504-427-2K1E	\$115.00	10/22/15	Julie Esquivel
243	0242 Logos Concepts LLC		149	150-417-3CBB		10/22/18	Robin Widmar
244	0243 NC3			900-003-2M1DR	\$3,900.00	11/16/18	Robin Widmar
245	0244 Kenall Mfg		166				Robin Widmar
246	0245 NAMI-Kenosha County			900-019-2KFA	\$1,583.84	11/08/18	Julie Esquivel
247	0246 RCK Foods		191	462-466-1ZBR, 462-469-1ZBR; 900-003-1M1RC	\$2,004.00	11/08/18	Robin Widmar
248	0247 USG Interiors		192	462-448A-1ZBU, 462-483-1ZBU, 462-479-1ZBU; 900-003-1M1US	\$2,004.00	11/08/18	Robin Widmar
249	0248 Certified Power, Inc.			420-434-2ZBC	\$2,416.16	11/14/18	Robin Widmar
250	0249 NC3			900-003-2M1PB	\$175.00	11/15/18	Robin Widmar
251	0250 Visko Teepak			462-469-2ZBT		11/15/18	Robin Widmar
252	0251 Snap-On		138				Robin Widmar
253	0252 Snap-On		138				Robin Widmar
254	0253 RCK Foods		143				Robin Widmar
255	0254 RCK Foods		143				Robin Widmar
256	0255 Peck & Weis		168				Robin Widmar
257	0256 Peck & Weis		168				Robin Widmar
258	0257 Lavelle Ind		176				Robin Widmar
259	0258 Lavelle Ind		176				Robin Widmar
260	0259 Lavelle Ind		176				Robin Widmar
261	0260 Walworth County Jail						Robin Widmar
262	0261 BRP			103-828A-2ZBP, 103-817A-2ZBP, 103-804R-2ZBP	\$1,518.00	11/21/18	Robin Widmar
263	0262 BRP			103-463-1ZBP	\$1,518.00	11/21/18	Robin Widmar
264	0263 Elkhorn High School GANCELLED			533-127-3zcc	n/a		Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
265	Union Grove High School			501-101-3eca			Michelle Miller
266	Burlington High School			501-101-3zca			Michelle Miller
267	Union Grove High School			809-188-3zca			Michelle Miller
268	Waterford High School			809-188-3zcb			Michelle Miller
269	Westosha Central High School			809-196-3zca			Michelle Miller
270	Big High School			501-101-3ecb			Michelle Miller
271	Burlington High School			501-101-3zcb			Michelle Miller
272	Union Grove High School			501-101-3zcc			Michelle Miller
273	Waterford High School			533-127-3ecb			Michelle Miller
274	Burlington High School			533-127-3zcc			Michelle Miller
275	Waterford High School			809-198-3zca			Michelle Miller
276	Waterford High School			809-198-3zcb			Michelle Miller
277	Badger High School			501-101-3ecc			Michelle Miller
278	Burlington High School GANGELLED			452-157-3rea		N/A	Michelle Miller
279	Union Grove High School GANGELLED			452-157-3zca		N/A	Michelle Miller
280	Faith Christian High School			533-127-3ecd			Michelle Miller
281	Williams Bay High School			533-127-3zce			Michelle Miller
282	Waterford High School			809-196-3zcb			Michelle Miller
283	Union Grove High School			809-196-3zcc			Michelle Miller
284	Burlington High School			533-127-3ecf			Michelle Miller
285	Westosha Central High School			533-127-3zcg			Michelle Miller
286	Williams Bay High School			533-127-3zch			Michelle Miller
287	Big Foot High School			533-127-3eci			Michelle Miller
288	Burlington High School			533-127-3zci			Michelle Miller
289	Union Grove High School GANGELLED			533-127-3zck		N/A	Michelle Miller
290	Union Grove High School			809-196-3zcd			Michelle Miller
291	Waterford High School			533-127-3ecd			Michelle Miller
292	Union Grove High School			533-127-3zcm			Michelle Miller
293	Burlington High School GANGELLED			533-127-3zen		N/A	Michelle Miller
294	Williams Bay High School			533-129-3eca			Michelle Miller
295	Westosha Central High School			533-129-3zcb			Michelle Miller
296	Faith Christian School			533-129-3zcc			Michelle Miller
297	Big Foot High School GANGELLED			452-151-3zca		N/A	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
298	0297 Burlington High School GANGELLED			452-151-3zob		N/A	Michelle Miller
299	0298 Union Grove High School GANGELLED			452-151-3zcc		N/A	Michelle Miller
300	0299 Westosha-Central High School GANGELLED			452-151-3zcd		N/A	Michelle Miller
301	0300 Elkhorn High School			533-129-3ecd			Michelle Miller
302	0301 Burlington High School			533-129-3zce			Michelle Miller
303	0302 Waterford High School			533-129-3zcf			Michelle Miller
304	0303 Union Grove High School			533-129-3zcg			Michelle Miller
305	0304 Elkhorn High School			533-130-3zca		01/02/19	Michelle Miller
306	0305 Waterford High School			533-130-3eca		01/02/19	Michelle Miller
307	0306 Burlington High School			533-130-3zcb		01/02/19	Michelle Miller
308	0307 Faith Christian High School			533-130-3ecb		01/02/19	Michelle Miller
309	0308 Williams Bay High School			533-130-3zcc		01/02/19	Michelle Miller
310	0309 Burlington High School			533-130-3ecc		01/02/19	Michelle Miller
311	0310 Westosha Central High School			533-130-3zcd		01/02/19	Michelle Miller
312	0311 Williams Bay High School			533-130-3zce		01/02/19	Michelle Miller
313	0312 Big Foot High School			533-130-3ecd		01/02/19	Michelle Miller
314	0313 Burlington High School			533-130-3zcf		01/02/19	Michelle Miller
315	0314 Union Grove High School			533-130-3zcg		01/02/19	Michelle Miller
316	0315 Waterford High School			533-130-3ece		01/02/19	Michelle Miller
317	0316 Union Grove High School			533-130-3zch		01/02/19	Michelle Miller
318	0317 Burlington High School			533-130-3zci		01/02/19	Michelle Miller
319	0318 Williams Bay High School			533-130-3ecf		01/02/19	Michelle Miller
320	0319 Westosha Central High School			533-130-3zcj		01/02/19	Michelle Miller
321	0320 Faith Christian High School			533-130-3zck		01/02/19	Michelle Miller
322	0321 Elkhorn High School			533-130-3ecg		01/02/19	Michelle Miller
323	0322 Burlington High School			533-130-3zcl		01/02/19	Michelle Miller
324	0323 Waterford High School			533-130-3zcm		01/02/19	Michelle Miller
325	0324 Union Grove High School			533-130-3zcn		01/02/19	Michelle Miller
326	0325 DOC - RCI			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
327	0326 DOC - RYOC			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
328	0327 DOC - Ellsworth			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
329	0328 Lyons FD			503-803a-2b11	\$358.40	11/29/18	Lori Maccari
330	0329 Custer Service Manufacturing			531-892-3e1a (tentative)	\$451.30		Lori Maccari
331	0330 InSinkErator			628-300-3CBA, 628-115-3CBA, 606-111-3ZB1, 620-304-3CBA, 444-339-3ZBA	\$59,234.80	12/04/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
332	KUSD - all schools			602-122-3H1B, 602-107-3H1B, 602-104-3H1B		12/04/18	Robin Widmar
333	GTC College Connection			442-323-3EBA, 442-324-3EBA, 625-125-3EBA, 442-321-3RBA, 442-324-3RBA, 625-125-3RBA		12/13/18	Robin Widmar
334	Racine Police Department			504-481-2H1E	\$250.72	12/13/18	Julie Esquivel
335	Kenosha Police Department			504-481-2H1H	\$62.68	12/13/18	Julie Esquivel
336	Kenosha Police Department			504-481-2H1J	\$62.68	12/13/18	Julie Esquivel
337	Racine County Sheriff's Office			504-481-2H1K	\$94.02	12/13/18	Julie Esquivel
338	Kenosha Sheriff's Office			504-481-2H1M	\$188.04	12/13/18	Julie Esquivel
339	WI State Patrol			504-489-2Z1A	\$1,200.00	12/13/18	Julie Esquivel
340	Brown County Sheriff			504-489-2Z1B	\$600.00	12/13/18	Julie Esquivel
341	Wood County Sheriff			504-489-2Z1C	\$600.00	12/13/18	Julie Esquivel
342	Superior Police Department			504-489-2Z1D	\$600.00	12/13/18	Julie Esquivel
343	Polk County Sheriff			504-489-2Z1E	\$300.00	12/13/18	Julie Esquivel
344	St. Croix County Sheriff			504-489-2Z1F	\$300.00	12/13/18	Julie Esquivel
345	Tremper HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
346	Indian Trail HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
347	Indian Trail HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
348	KUSD Transition Grant			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
349	RUSD			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
350	Westosha Central HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
351	East Troy HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
352	Elkhorn HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
353	Badger HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
354	Delavan Darien HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
355	Burlington HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
356	Waterford HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
357	Burlington HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
358	Waterford HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
359	Big Foot HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
360	Whitewater HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
361	RUSD			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
362	RCWS						Robin Widmar
363	Green Lake Sheriff's Office			504-488-2Z1A	\$100.00	12/13/18	Julie Esquivel
364	Fox Crossing Police Dept			504-487-2Z1A	\$200.00	12/14/18	Julie Esquivel
365	Chippewa Falls Police Dept			504-487-2Z1B	\$100.00	12/14/18	Julie Esquivel
366	UW-Platteville Police Dept			504-487-2Z1C	\$100.00	12/14/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
367	KUSD Lakeview Tech			152-146-3L1A, 152-164-3L1A, 152-151-3L1A, 152-157-3LMA			Robin Widmar
368	Racine County Sheriff's Office			504-481-2H1F	\$125.36	12/20/18	Julie Esquivel
369	Kenosha Sheriff's Dept			504-481-2K1G	\$94.02	12/20/18	Julie Esquivel
370	Tichigan FD			503-815-3z9a	\$814.84	01/02/19	Lori Maccari

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1573 ACADEMIC 2ND FLOOR REMODEL – PROJECT A CLASSROOMS, IT CLOSET, TOILET ROOM AND OFFICE RENOVATION KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various contractors for the Academic 2nd Floor Remodel - Project A, Kenosha Campus.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction Kenosha, WI

Renovation Contract (Contract Value for Riley)	\$1,384,757
Architect and Engineering Fees:(PIDA Fees 8.25%)	114,243
Reimbursable Fees	<u>1,000</u>

Total Project Cost: \$1,500,000

Funding Source: G O Promissory Notes Series 2018-2019D

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William Whyte Top905.docx or .pdf 01/10/19



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

January 10, 2019

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
Academic 2nd Floor Remodel Project A
Official Notice No. 1573

Dear Mr. Whyte:

On Tuesday, December 11, 2018, at the office of your construction manager, Riley Construction, we received subcontractor bids for Academic Bldg. 2nd Floor Remodel Project A. Larry Paruszkiewicz, Rhonda Cerminara and Vicki Christensen were in attendance on behalf of Gateway Technical College. Erin Anderson and Amanda Toepel were in attendance on behalf of Riley Construction. I was in attendance on behalf of Partners In Design Architects.

Project bidding consisted of one base bid package for which several bids were received within what was budgeted. Partners in Design has been working with Riley Construction and Gateway Technical College since to evaluate the bids.

Based on our bid evaluation, we are recommending that the contract value for Riley Construction be \$1,384,757.00 for the Academic Building 2nd Floor Remodel Project A. Gateway Technical College should also budget approximately \$114,243.00 for architectural and engineering fees and \$1,000 for related reimbursable fees:

Renovation Contract:	\$ 1,384,757.00	(Contract Value for Riley)
A&E Fees:	\$ 114,243.00	(PIDA Fees 8.25%)
<u>Reimbursable Fees:</u>	<u>\$ 1,000.00</u>	<u>(Reimbursable Fees)</u>
Total Project Cost:	\$ 1,500,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Michael Risselada, AIA

www.pidarchitects.com



**Gateway Technical College
Academic 2nd Floor Remodel - Project A
Kenosha, WI**

**Construction Documents Phase
January 8, 2019**

Cost Summary

CSI #	DESCRIPTION	PROJECT A
010000	General Conditions	163,302
010000	General Requirements	N/A
040500	Masonry	N/A
060500	General Trades	48,538
099000	Painting & Wall Coverings	13,365
092000	Steel Studs & Drywall	61,495
095100	Acoustical Ceiling	15,600
096000	Flooring	43,356
142000	Elevators	228,368
211000	Fire Protection	13,765
220000	Plumbing	3,500
230000	HVAC	367,000
260000	Electrical	100,725
	Add Perimeter Heat on 1st Floor	42,035
	Storm Sewer Repair	40,000
	Subtotal	1,141,049
	Contingency (7%)	79,872
	Subtotal	1,220,921
	Builders Risk Insurance	BY OWNER
	Building Permit	16,081
	General Liability Insurance	6,185
	Subtotal	1,243,187
	Overhead & Profit	40,404
	Preconstruction Fee	6,216
	Subtotal	1,289,807
	Commissioning	7,800
	Asbestos Testing & Abatement	75,000
	Subtotal	1,372,607
	Performance Bond	12,150
	Subtotal	1,384,757
	A/E Fee	114,243
	A/E Reimbursables	1,000
	TOTAL	\$ 1,500,000



Bid Tabulation Form
Gateway Technical College

Project: GTC Kenosha - Academic Building 2nd Floor Remodel - Projects A & B	Bid Administrator: Riley Construction
Project No.: 1573	Address Bids Received: 1501 99th Avenue, Kenosha, WI 53144
GTC P.O.:	Bid Due Date & Time: 12/11/18 @ 2:00 p.m.
	A & B

Contract No.	Description	Awarded Bidder	Other Bidder(s)	Bid Amount	Time Received	Bid Rev. 1	Date	Bid Rev. 2	Date	Bid Rev. 3	Date	Bid Rev. 4	Date	Bid Rev. 5	Date	Bid Rev. 6	Date	Contract Amount	Project A	Project B		
																			Amount	Amount		
4.01	Masonry	Riley Construction	Riley Construction	\$ 11,710.00	12/10/18 10:49 AM													\$ 11,710.00	\$ 11,710.00	01/08/19		
6.01	General Trades	Riley Construction	Riley Construction	\$ 231,157.00	12/10/18 10:49 AM													\$ 231,157.00	\$ 48,538.00	\$ 182,619.00	01/08/19	
9.01	Studs & Gypsum Board	Commercial Walls & Ceilings		\$ 158,690.00	12/11/18 1:30 PM					\$ 6,980.00	12/27/18							\$ 165,640.00	\$ 77,610.00	\$ 88,030.00	01/08/19	
		Devco Development		\$ 179,463.00	12/11/18 1:00 PM					\$ 14,200.00	12/20/18								\$ 193,663.00	\$ 107,463.00	\$ 86,200.00	01/08/19
9.02	Acoustical Ceilings	Hietel-Sanfilippo, Inc.		\$ 208,700.00	12/11/18 1:30 PM					\$ 6,865.00	12/28/18							\$ 201,835.00	\$ 92,835.00	\$ 109,000.00	01/08/19	
		N.J. Schaub & Sons, Inc.		\$ 123,500.00	12/11/18 11:30 AM					\$ 8,675.00	12/28/18								\$ 132,265.00	\$ 61,495.00	\$ 70,770.00	01/08/19
9.03	Carpet, Resilient, Flooring, & Ceramic Tile	Olympic Companies, Inc.		\$ 147,000.00	12/11/18 12:30 PM					\$ 5,631.00	12/19/18								\$ 152,631.00	\$ 69,896.00	\$ 82,735.00	01/08/19
		PCI Autaid		\$ 48,590.00	12/11/18 11:30 AM														\$ 48,590.00	\$ 17,650.00	\$ 30,940.00	01/08/19
9.04	Painting	Postonino Decorating, Inc.		\$ 47,490.00	12/11/18 1:00 PM														\$ 47,490.00	\$ 16,975.00	\$ 30,515.00	01/08/19
		Quality Ceilings, Inc.		\$ 42,170.00	12/11/18 11:30 AM														\$ 42,170.00	\$ 15,600.00	\$ 26,570.00	01/08/19
14.01	Elevator	United Flooring & Tile		\$ 123,660.00	12/11/18 12:30 PM													\$ 123,660.00	\$ 49,835.00	\$ 73,825.00	01/08/19	
		United Flooring, Inc. ¹ (DISQUALIFIED)		\$ 78,622.00	12/11/18 11:30 AM														Incomplete Bld	Incomplete	Incomplete	01/08/19
21.01	Fire Protection	DOR Painting, LLC		\$ 30,100.00	12/11/18 1:00 PM														\$ 30,100.00	\$ 15,200.00	\$ 14,900.00	01/08/19
		Postonino Decorating, Inc. ²		\$ 29,544.00	12/11/18 1:00 PM														\$ 29,544.00	\$ 13,565.00	\$ 16,179.00	01/08/19
22.01	Plumbing	Minnesota Elevator, Inc.		\$ 179,829.00	12/11/18 1:00 PM	\$ 38,594.00	12/11/18	\$ 9,945.00											\$ 228,368.00	\$ 228,368.00	\$ -	01/08/19
		Automatic Fire Systems, Inc.		\$ 31,315.00	12/11/18 9:30 AM														\$ 31,315.00	\$ 13,785.00	\$ 17,530.00	01/08/19
23.01	HVAC	Decker Fire & Safety Systems, Inc.		\$ 54,210.00	12/11/18 1:00 PM														\$ 54,210.00	\$ 21,440.00	\$ 32,770.00	01/08/19
		Design Build P.P. of WI, Inc.		\$ 49,880.00	12/11/18 10:30 AM														\$ 49,880.00	\$ 24,010.00	\$ 25,870.00	01/08/19
26.01	Electrical & Low Voltage	Prime Sprinkler, LLC		\$ 33,700.00	12/11/18 12:00 PM														\$ 33,700.00	\$ 15,200.00	\$ 18,500.00	01/08/19
		U.S. Alliance Fire Protection		\$ 31,482.00	12/11/18 11:45 AM														\$ 31,482.00	\$ 12,682.00	\$ 18,800.00	01/08/19
21.01	Plumbing	Zonerstone One, LLC		\$ 72,830.00	12/11/18 12:30 PM														\$ 72,830.00	\$ 12,940.00	\$ 59,890.00	01/08/19
		Ideal Mechanical		\$ 86,590.00	12/11/18 12:00 PM														\$ 86,590.00	\$ 83,990.00	\$ 2,600.00	01/08/19
22.01	Plumbing	J&H Mechanical Assoc. of WI, Inc.		\$ 93,600.00	12/11/18 12:30 PM														\$ 93,600.00	\$ 21,300.00	\$ 72,300.00	01/08/19
		Lee Plumbing ³		\$ 68,372.00	12/11/18 12:30 PM														\$ 68,372.00	\$ 3,500.00	\$ 64,872.00	01/08/19
23.01	HVAC	Air Temperature Services, Inc.		\$ 854,365.00	12/11/18 1:30 PM							\$ 5,000.00	01/08/19					\$ 859,365.00	\$ 645,774.00	\$ 213,591.00	01/08/19	
		Southport Engineered Systems		\$ 597,000.00	12/11/18 1:30 PM								\$ 5,000.00	01/08/19				\$ 602,000.00	\$ 367,000.00	\$ 235,000.00	01/08/19	
26.01	Electrical & Low Voltage	Electrical Contractors of WI, Inc.		\$ 329,500.00	12/11/18 12:30 PM							\$ 6,150.00	01/08/19					\$ 335,650.00	\$ 100,725.00	\$ 234,925.00	01/08/19	
		Lee Electrical, Inc.		\$ 439,000.00	12/11/18 12:30 PM							\$ 6,150.00	01/08/19					\$ 445,150.00	\$ 202,075.00	\$ 243,075.00	01/08/19	
26.01	Electrical & Low Voltage	Lemberg Electric		\$ 444,500.00	12/11/18 1:00 PM							\$ 6,150.00	01/08/19					\$ 450,650.00	\$ 140,675.00	\$ 309,975.00	01/08/19	
		Pieper Electric, Inc.		\$ 400,837.00	12/11/18 1:00 PM							\$ 6,150.00	01/08/19					\$ 406,987.00	\$ 176,800.00	\$ 230,187.00	01/08/19	
26.01	Electrical & Low Voltage	Premier Power Professionals, Inc.		\$ 414,500.00	12/11/18 12:30 PM							\$ 50.00	01/08/19					\$ 420,650.00	\$ 154,575.00	\$ 266,075.00	01/08/19	
		Rewald Electric Co., Inc.		\$ 396,600.00	12/11/18 1:30 PM							\$ 6,150.00	01/08/19					\$ 396,600.00	\$ 132,600.00	\$ 264,000.00	01/08/19	
26.01	Electrical & Low Voltage	WII-Surge Electric, Inc.		\$ 378,311.00	12/11/18 12:30 PM							\$ 6,150.00	01/08/19					\$ 384,461.00	\$ 245,925.00	\$ 138,536.00	01/08/19	

¹ United Flooring's bid is incomplete. It does not include the ceramic tile work.
² Postonino Decorating's bid has been adjusted to include all painting scope except for the painting within the tunnel in the base bid (\$750 was transferred from Alt. #3 to Base Bid). This matches the Multiple Contract Summary and JDR Paintings's bid format.
³ Lee Plumbing's bid has been adjusted to transfer \$5,500 from Project E to Project A. This accounts for the sink in Physical Therapy A211, which is within the Project A limits.

Project:	GTC Kenosha - Academic Building 2nd Floor Remodel - Projects A & B	
Project No.:	1573	Bid Package: A & B
GTC P.O.:		

Bid Revision	Contract No.	Bid Revision Description	Subcontractor	Documentation Attached	Total Change in Value	Accepted or Declined
1	14.01	Add "not to exceed" allowance to elevator modernization budget for re-drilling for a new jack unit.	Minnesota Elevator, Inc.	See Bid Form - Alt #1	\$38,594.00	Accepted
2	14.01	Add "not to exceed" allowance to elevator modernization budget for replacing the auxiliary casing.	Minnesota Elevator, Inc.	See Bid Form - Alt #2	\$9,945.00	Accepted
3	9.01	Replace drywall sheathing on existing framing that was originally scheduled to remain, but now must be replaced, as it will be removed as part of the abatement process. <i>Note: Hetzel-Sanfilippo also adjusted their bid to include the addenda.</i>	Commercial Walls & Ceilings Davco Development Hetzel-Sanfilippo, Inc. N.J. Schaub & Sons, Inc. Olympic Companies, Inc.	Yes Yes Yes Yes Yes	\$6,950.00 \$14,200.00 (\$6,865.00) \$8,675.00 \$5,631.00	Accepted Accepted Accepted Accepted Accepted
4	23.01	Repair or replace electric wall heater and thermostat in elevator machine room, per Specification Section 14 24 20.	Air Temperature Services, Inc. Southport Engineered Systems	Allowance Allowance	\$5,000.00 \$5,000.00	Accepted Accepted
5	26.01	Replace electrical Panel X-PP1 if the existing panel will not accept the two 225 Amp breakers that are being added to it.	Electrical Contractors of WI, Inc. Lee Electrical, Inc. Lemberg Electric Pieper Electric, Inc. Premier Power Professionals, Inc. Rewald Electric Co., Inc. WI-Surge Electric, Inc.	Allowance Allowance Allowance Allowance Allowance Included Allowance	\$6,150.00 \$6,150.00 \$6,150.00 \$6,150.00 \$6,150.00 \$0.00 \$6,150.00	Accepted Accepted Accepted Accepted Accepted Accepted Accepted
6	9.03	Adjust floor prep allowances for all bidders to the same scope of work - 80 hours of floor prep labor and \$2,000 for floor prep material for both projects combined, as directed by the Multiple Contract Summary.	Carpetland USA Lippert Flooring & Tile	Allowance Included	\$1,920.00 (\$1,686.00)	Accepted Accepted

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.**

Staff Liaison: Stacy Riley

IX. POLICY GOVERNANCE MONITORING REPORTS

B. Executive Limitations

1. 3.1 General Executive Limitations
2. Policy Governance Review – Policy 3.1 General Executive Limitations

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

Executive Limitations
Policy 3.1 General Executive Limitations

The President shall not cause or allow any practice, activity, decision, or organizational circumstance that is either unlawful, unethical, or imprudent.

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW **Review Policy 3.1**

SECTION 3 - EXECUTIVE LIMITATIONS POLICY 3.1 GENERAL EXECUTIVE LIMITATION

The President shall not cause or allow any practice, activity, decision, or organizational circumstance that is either unlawful, unethical, or imprudent.

Without limiting the scope of the foregoing statement, the President shall not cause or allow any practice, activity, decision, or organizational circumstance which:

1. Deviates materially from the Board's Ends policy.
2. Fails to serve the common and unique interests of the three counties within the Gateway district.
3. Jeopardizes Gateway's continued accreditation relationship with the Higher Learning Commission.
4. Is contrary to Gateway's commitments to social responsibility and environmental sustainability.
5. Impedes continuous improvement of college operations.
6. Publicly positions the college in support of or opposition to any political party or candidate for public office.
7. Compromises the safety and security of the college.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Bethany Ormseth

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, February 21, 2019, 8:00 am, Racine Campus, Quad Rooms R102/R104
- B. Adjourn