



Bryan D. Albrecht, Ed.D.
President and CEO

March 9, 2017

BURLINGTON CENTER

496 McCanna Pkwy.
Burlington, WI 53105-3623
262.767.5200

**CENTER FOR BIOSCIENCE
& INFORMATION
TECHNOLOGY**

3520 - 30th Avenue
Kenosha, WI 53144-1690
262.564.3600

ELKHORN CAMPUS

400 County Road H
Elkhorn, WI 53121-2046
262.741.8200

**HERO (HEALTH AND
EMERGENCY RESPONSE
OCCUPATIONS) CENTER**

380 McCanna Pkwy.
Burlington, WI 53105-3622
262.767.5204

**HORIZON CENTER FOR
TRANSPORTATION
TECHNOLOGY**

4940 - 88th Avenue
Kenosha, WI 53144-7467
262.564.3900

**SC JOHNSON
iMET (INTEGRATED
MANUFACTURING
& ENGINEERING
TECHNOLOGY) CENTER**

Renaissance Business Park
2320 Renaissance Blvd.
Sturtevant, WI 53177-1763
262.898.7500

KENOSHA CAMPUS

3520 - 30th Avenue
Kenosha, WI 53144-1690
262.564.2200

**LAKEVIEW ADVANCED
TECHNOLOGY CENTER**

9449 - 88th Avenue (Highway H)
Pleasant Prairie, WI 53158-2216
262.564.3400

RACINE CAMPUS

1001 South Main Street
Racine, WI 53403-1582
262.619.6200

WGTD HD

Your Gateway to Public Radio
wgtc.org
262.564.3800

800.247.7122

EQUAL OPPORTUNITY
EMPLOYER AND EDUCATOR

EMPLEADOR Y EDUCADOR
QUE OFRECE IGUALDAD DE OPORTUNIDADES

www.gtc.edu

NOTICE OF MEETING

GATEWAY TECHNICAL COLLEGE

DISTRICT BOARD

Regular Meeting

Thursday, March 16, 2017 – 8:00 a.m.

Kenosha Campus, Room S100A

3520 30th Avenue, Kenosha, WI 53144

The Gateway Technical College District Board will hold its regular meeting on Thursday, March 16, 2017 at 8:00 a.m. at the Kenosha Campus, 3520 30th Avenue, Kenosha, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer



GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 16, 2017 – 8:00 a.m.
Kenosha Campus, Room S100A, 3520 30th Avenue, Kenosha, WI 53144

Info. / Disc	Action	Roll Call	AGENDA	Page
			I. Call to Order A. Open Meeting Compliance	4
		X	II. Roll Call	4
	X		III. Approval of Agenda	5
	X		IV. Approval of Minutes A. February 23, 2017 – Regular Meeting	5
X			V. Citizen Comments	11
X			VI. Chairperson’s Report A. Dashboard Report	13
X			B. Board Evaluation Summary	14
X			C. Board Operations Manual Update	15
X			VII. President’s Report A. Announcements	17
X			B. Welcome from Kenosha Student Services Center	18
X			C. Remediation and Completion	19
			VIII. Operational Agenda	
	X	X	A. Action Agenda 1. Resolution No. F-2016-2017F.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017F	20
			B. Consent Agenda 1. Finance	
			a) Financial Statement and Expenditures over \$2,500	37
			b) Cash and Investment Schedules	45
			2. Personnel Report	49
			3. Contracts for Instructional Delivery	51
			4. Advisory Committee Activity Report	69
			5. Readiness Assessment and Application Approval Request for AACC Pathways 2.0 Project	75
			6. BIDs for Approval:	
			a) No. 1535 BioScience Nursing Lab – Bid Package A - Kenosha Campus	78
			b) No. 1536 Lake Building 2 nd Floor Renovation – Bid Packages A & B - Racine Campus	82
			c) No. 1537 Tech Building Criminal Justice - T201 & T203 - Racine Campus	97
			IX. Policy Governance Monitoring Reports	
	X		A. Ends Statement Monitoring College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. 2) Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate. Partnership – <i>Debbie Davidson and Kate Walker</i>	107
	X		B. Executive Limitations	
	X		1. 3.4 FY2017-18 Budgeting/Forecasting – <i>Bill Whyte</i>	110
	X		2. 3.8 Partnerships/Grants/Contracts – <i>Debbie Davidson and Stacia Thompson</i>	111

Info. / Disc	Action	Roll Call	AGENDA		Page
X			X.	Board Member Community Reports	112
X		X	XI.	Next Meeting Date and Adjourn A. Regular Meeting – Thursday, April 13, 2017, 8:00 am, Elkhorn Campus Room 112/114 B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	113

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, March 16, 2017 – 8:00 a.m.
Kenosha Campus, Room S100A
4940 88th Avenue, Kenosha, WI 53144

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. February 23, 2017 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
February 23, 2017

The Gateway Technical College District Board met on Thursday, February 23, 2017 at the Horizon Center, Room 106, 4940 88th Avenue, Kenosha, WI. The meeting was called to order at 8:00 am by William Duncan, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
Ronald J. Frederick	Present
Gary Olsen	Present
Bethany Ormseth	Present
Kimberly Payne	Excused
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
William Duncan	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 34 citizens/reporters.

III. Approval of Agenda

- A. It was moved by S. Pierce and seconded by G. Olsen and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by R. Bhatia, seconded by R. Zacharias and carried to approve the minutes of the January 19, 2017 Regular Meeting.

V. Citizen Comments

- A. No citizen comments were submitted.

VI. Committee of the Whole

- High School Partnerships – Westosha Central High School
- Scott Pierce introduced the Westosha Central High School and welcomed them to the Gateway Board meeting. Lisa Albrecht thanked Gateway for inviting Central to present. Attendees from Central High School included: Lisa Albrecht, Keith Olsen, Samantha Manis, James Smith, Julie Eckhart, Julie Katzer, Cheryl Halladay, Denise Laabs, Claudia Fox, Eric Andersen, Scott Kessler, Korin Madrigano, Jonathan Huddleston, Paul Halladay.
- Central staff and students spoke about the partnership between Gateway Technical College and Westosha Central High School. The Trustees commented on the presentation thanking Central for sharing what the students and staff are doing and how Gateway and Central are working together.
- Student Services spoke about; college connections, Gateway Promise, Field Trips, Signing Day, and Post-Secondary Counseling. In-school opportunities include: Youth Options, Transcribed Courses, Distance Learning Courses, Alternative Education Options such as Adult High School and HSED,

Apprenticeships. Post-Secondary Options include: Apprenticeships, Technical Diploma Options, Associate Degree Options, 1+3 Programs, 2+2 Programs.

- Business and Marketing spoke about building partnerships. Current transcribed courses include: Computer Applications, Advanced Marketing, Sports and Entertainment Marketing, and Accounting Principles. Potential Future Partnerships include: VITA, MyLIFE Program, FBLA/DECA, Guest Speakers, and Virtual Field Trips.
- Family and Consumer Science spoke about current transcribed courses: Assistant Childcare Teacher, Child Services Co-op, Interior Design, Advanced Medical Terminology, Culinary II and III, and Intro to Hospitality. Additional partnership experiences include: Gateway International Education Week Show, Invitations to special speakers, and field trips and demonstrations.
- Technology and Engineering spoke about current transcribed courses: IT Essentials, SolidWorks, Blueprint Reading for Machine Trades, Quality and Gauging, Principles of Engineering, iMET Manufacturing Expo, ATEA Conference, Sumo Bot Robotics Competitions, Skills USA Competitions, and Guest Speakers.

VII. Chairperson's Report

A. Dashboard Report

- Gateway received 690 applications for the Gateway Promise.
- Over 400 students participated in the Gateway college signing day.
- SEM work teams have been established.

B. Board Evaluation Summary

- Eight Trustees responded to the survey. It was an informative and positive meeting. Another good meeting! Congrats to Michelle, Gateway alumina for selection to represent Gateway at the Senate caucus. Good presentations on CAFR and executive limitations. Good meeting overall. A productive meeting with good review of a number of important issues for the College.

C. ACCT Legislative Update

- Bill Duncan reported on the ACCT event that took place in Washington D.C.
- While he was there he was able to visit with various legislatures. He attended multiple sessions and enjoyed the great presentations.

VIII. President's Report

A. Announcements –

- B. Albrecht announced Journey member: David Schubot
- B. Albrecht thanked Westosha Central High School for presenting at the Board meeting.
- Z. Haywood reported on the first review of the Vet Tech site visit. Minor suggestions, but overall a great review. Accreditation is being recommended.
- B. Whyte reported that Elkhorn is closing a TIF district.
- D. Davidson spoke on digital design, she toured a lab in Chicago that has manufacturing equipment that talks to each other. Gateway was chosen as an education partner. Companies can utilize show rooms and labs in Chicago.
- J. Thibodeau recognized Jaime Spaciel for all of her work on putting together the career pathways maps. These maps are great tools to help students see progression through credentials.
- J. Robshow spoke on a virtual transfer fair providing technology to allow people to virtually enter rooms of different career fields and interact with people without actually attending in person.

B. Welcome from Campus Dean

- Gary Flynn welcomed everyone to the Horizon Center. G. Flynn gave updates on the Horizon Center, EVOC Track, Kenosha Campus. He spoke about programs and upcoming and in progress projects.

C. GACTE Presentation

- Jayne Herring and Jane Finkenbine presented on GACTE

- GACTE or Gateway Association for Career and Technical Education is the local chapter (chapter #20) of the Wisconsin Association for Career and Technical Education. Many GACTE and WACTE members are also members of the national Association for Career and Technical Education, a key national professional development and advocacy organization for K-12 and post-secondary career and technical education.
- Primary participation by staff of Gateway, but can also include staff from the district's K-12 institutions. Support and promote career and technical education. Offer professional and personal development opportunities. Financially contribute to Gateway Foundation efforts. Create opportunities for staff to interact across campuses and divisions in support of career and technical education. Support student success.
- GACTE seeks to increase awareness of the benefits of CTE. Participate in legislative day organized by WACTE and Stephanie Sklba. Seek media relations opportunities. Staff communications and campus centric events such as sponsoring treat tables during finals week, while sharing CTE information. Share WACTE and WTCS legislative updates with members. Support Tech-Prep coordinator's efforts to promote CTE at K-12s.
- GACTE seeks to support Gateway CTE students. GACTE financially contributes to the Gateway Foundation for Student Emergency Funds, an endowed scholarship, and recently voted to support the Gateway Promise. Holiday Gifting show grossing around \$7,000 and attracting about 1500 visitors to the Kenosha Campus. Basket raffle at Employee Learning Day. 50-50 raffle at the retirees luncheon.
- GACTE augments Employee Learning with personal/professional development workshops. Promotes WACTE workshops and hosts WACTE webinars on each campus. Holds at least one professional development workshop each semester such as Technology Trouble Shooting for Faculty and CTE Updates.
- GACTE realizes that cross division/cross campus relationships outside of work projects strengthen the college's capabilities. Noontime cooking demonstrations. Winter craft night. Essential oils demonstration.

IX. Operational Agenda

A. Action Agenda

1. FY 2016-2017 Budget Revision #2

The FY 2016-17 budget revisions in the Special Revenue – Operational Fund, Special Revenue Non Aidable Fund, and the Capital Fund. A revision in the Special Revenue – Operational Fund reflects an allocation of \$714,000 related to Innovation grants and the Big Read grant. A revision in the Special Revenue – Non Aidable Fund reflects a transfer to cover General Institutional expenses and a transfer to the Capital Fund. A revision in the Capital Fund will reflect transfers from both the Special Revenue – Operational and Non Aidable Funds.

Following discussion it was moved by S. Pierce, seconded by G. Olsen and carried by roll call vote to approve FY 2016-2017 Budget Revision #2.

Aye: 8

Nay: 0

Absent: 1

2. Resolution No. F-2016-2017E.2 Resolution Awarding The Sale of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017E

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2016-2017E for the public purpose of financing building remodeling and improvement projects.

Following discussion it was moved by R. Zacharias, seconded by R. Bhata and carried by roll call vote to approve Resolution No. F-2016-2017E.2 Resolution Awarding The Sale of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017E.

Aye: 8
Nay: 0
Absent: 1

3. Resolution No. F-2016-2017F.1 Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017F

Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2016-2017F; in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects, site improvement and electrical upgrades. This borrowing is included in the 2016-17 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Following discussion it was moved by G. Olsen, seconded by R. Zacharias and carried by roll call vote to approve Resolution No. F-2016-2017F.1 Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017F.

Aye: 8
Nay: 0
Absent: 1

B. Consent Agenda

It was moved by S. Pierce, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of January 31, 2017.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of one (1) new hire; one (1) limited term position; one (1) promotion; one (1) retirement; two (2) resignations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** There were no grants for approval
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for February 2017
5. **Advisory Committee Activity Report:** Approved the advisory committee 2016-2017 meeting schedule and new members as of February 1, 2017
6. **Program Approvals:** Approved the submission of the request for approval for a new program – IT-Junior SharePoint Developer to the Wisconsin Technical College System for consideration. Approved the submission of the request for approval for a new program – Truck Driving to the Wisconsin Technical College System for consideration.

X. Policy Governance Monitoring Reports

A. Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.** College Connections – Jane Finkenbine

Following discussion, it was moved by R. Bhatia, seconded by R. Zacharias and carried that this report is evidence that the college is making progress on Ends Policy #1.

B. Executive Limitations

1. Bill Whyte reported on 3.7 Communication and Counsel to the Board

Following discussion, it was moved by R. Zacharias, seconded by P. Zenner-Richards and carried to approve 3.7 Communication and Counsel to the Board.

XI. Board Member Community Reports

- R. Bhatia attended the Foundation Scholarship Event.
- W. Duncan attended ACCT Legislative Summit in Washington D.C.

XII. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, March 16, 2017, Kenosha Campus, 8:00 a.m., Room S100A
- B. At approximately 10:07 a.m. it was moved by S. Pierce, seconded by G. Olsen and carried by roll call vote that the meeting was adjourned.

Aye: 8

Nay: 0

Absent: 1

Submitted by,

Kimberly Payne
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Evaluation Summary
 - C. Board Operations Manual Update

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT **Board Operations Manual Update**

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

VII. PRESIDENT'S REPORT

- A. Announcements
- B. Welcome from Kenosha Student Services Center
- C. Remediation and Completion

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Announcements

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Welcome from Kenosha Student Service Center**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Remediation and Completion

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Resolution No. F-2016-2017F.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017F

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call ___x___
Action _____
Information _____
Discussion _____

**RESOLUTION NO. F-2016-2017F.2
RESOLUTION AWARDING THE SALE OF
\$1,500,000 GENERAL OBLIGATION PROMISSORY NOTES,
SERIES 2016-2017F**

Summary of Item: The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2016-2017F for the public purpose of financing building remodeling and improvement projects, site improvements and electrical upgrades.

The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2017.



Attachments: *Draft* Resolution No. F-2016-2017F.2

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bill Whyte

ROLL CALL

Ram Bhatia	_____	Scott Pierce	_____
Ronald J. Frederick	_____	Roger Zacharias	_____
Gary Olsen	_____	Pamela Zenner-Richards	_____
Bethany Ormseth	_____	William Duncan	_____
Kimberly Payne	_____		

RESOLUTION NO. F-2016-2017F.2

RESOLUTION AWARDING THE SALE OF
\$1,500,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2016-2017F

WHEREAS, the District Board of Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") has, by a resolution adopted February 23, 2017 (the "Authorizing Resolution"), authorized the issuance of General Obligation Promissory Notes, Series 2016-2017F (the "Notes"), pursuant to Section 67.12(12) of the Wisconsin Statutes, in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects, site improvements and electrical upgrades (the "Project");

WHEREAS, the Secretary of the District caused Notices to Electors to be published in The Kenosha News on February 28, 2017, The Journal Times on March 1, 2017 and the Elkhorn Independent on March 2, 2017 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance building remodeling and improvement projects, site improvements and electrical upgrades;

WHEREAS, no petition for referendum has been filed with the Secretary and the time to file such a petition will expire on April 3, 2017; and

WHEREAS, it is the finding of the District Board that it is necessary, desirable and in the best interest of the District to sell the Notes to Robert W. Baird & Co. Incorporated (the "Purchaser"), pursuant to the terms and conditions of its note purchase proposal attached hereto as Exhibit A and incorporated herein by this reference (the "Proposal").

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Sale of the Notes. For the purpose of paying the cost of the Project, there shall be borrowed pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) from the Purchaser in accordance with the terms and conditions of the Proposal. The Proposal is hereby accepted (subject to the condition that no valid petition for a referendum is filed by April 3, 2017 with respect to the Notes), and the Senior Vice President for Operations or other appropriate officer or officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. To evidence the obligation of the District, the Chairperson and Secretary are hereby authorized, empowered and directed to make, execute, issue and sell to the Purchaser for, on behalf of and in the name of the District, the Notes aggregating the principal amount of ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) for the sum set forth on the Proposal, plus accrued interest to the date of delivery.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2016-2017F"; shall be issued in the aggregate principal amount of \$1,500,000; shall be dated April 12, 2017; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per

annum and mature on the dates and in the principal amounts as set forth on the Pricing Summary attached hereto as Exhibit B-1 and incorporated herein by this reference. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2017. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit B-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2026 and thereafter shall be subject to redemption prior to maturity, at the option of the District, on April 1, 2025 or on any date thereafter. Said Notes shall be redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit C and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2017 through 2026 for the payments due in the years 2017 through 2027 in the amounts set forth on the Schedule. The amount of tax levied in the year 2017 shall be the total amount of debt service due on the Notes in the years 2017 and 2018; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2017.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the

segregated Debt Service Fund Account created below and used to pay the principal of and interest on the Notes coming due on October 1, 2017 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for \$1,500,000 General Obligation Promissory Notes, Series 2016-2017F" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. The District Treasurer shall deposit in the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund separate and distinct from all other funds of the District and disbursed solely for the purpose for which borrowed or for the payment of the principal of and the interest on the Notes. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose for which the Notes have been issued has been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the

date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or District Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The fifteenth day of each calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York, the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations previously executed on behalf of the District and on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded March 16, 2017.

William Duncan
Chairperson

ATTEST:

Kimberly Payne
Secretary

(SEAL)

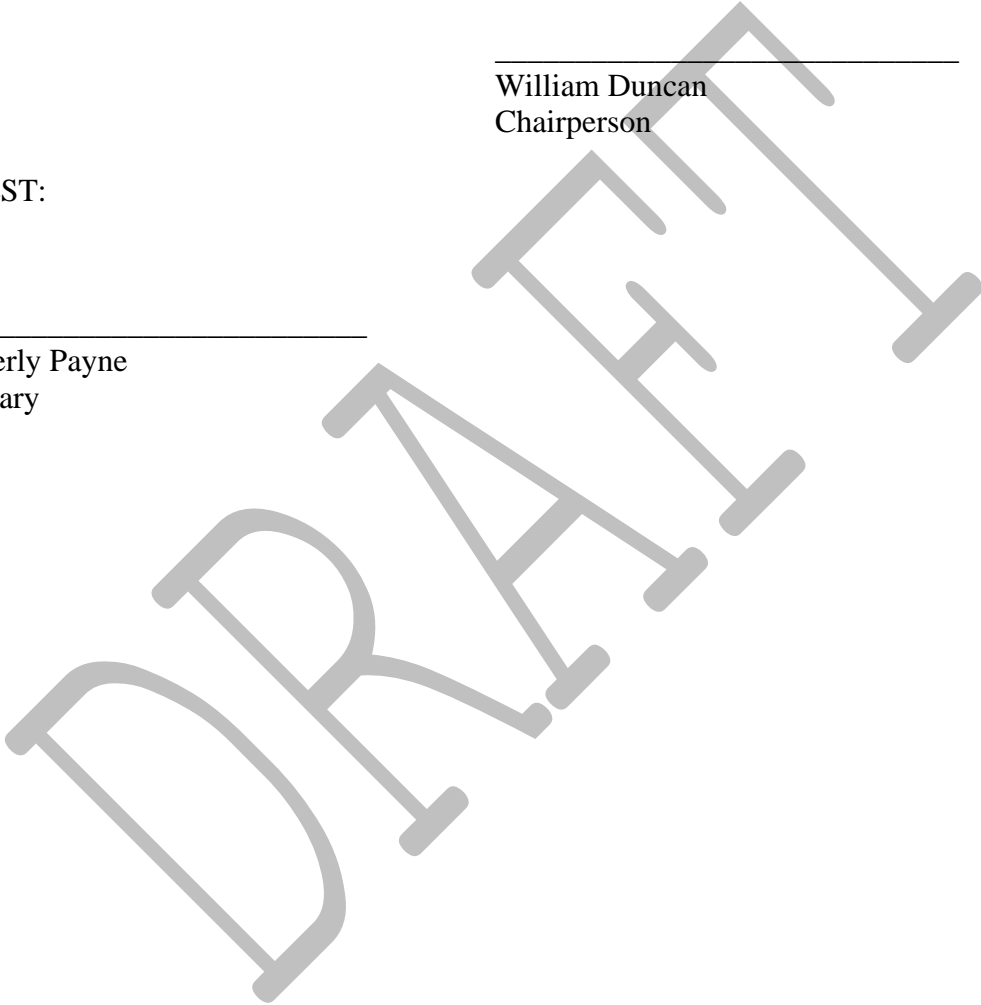


EXHIBIT A

Note Purchase Proposal

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-1

Pricing Summary

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT C

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS
STATE OF WISCONSIN
RACINE, KENOSHA AND WALWORTH COUNTIES
NO. R-_____ GATEWAY TECHNICAL COLLEGE DISTRICT \$_____
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2016-2017F

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:
April 1, _____ April 12, 2017 _____% _____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$_____)

FOR VALUE RECEIVED, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2017 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Secretary or District Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$1,500,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin

Statutes, for the public purpose of financing building remodeling and improvement projects, site improvements and electrical upgrades, all as authorized by resolutions of the District Board duly adopted by said governing body at meetings held on February 23, 2017 and March 16, 2017. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2026 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2025 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such

registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT,
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

By: _____
William Duncan
Chairperson

By: _____
Kimberly Payne
Secretary

(SEAL)

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report
5. Readiness Assessment and Application Approval Request for AACC Pathways 2.0 Project
6. BIDs for Approval:
 - a) No. 1535 BioScience Nursing Lab – Bid Package A – Kenosha Campus
 - b) No. 1536 Lake Building 2nd Floor Renovation – Bid Packages A & B – Racine Campus
 - c) No. 1537 Tech Building Criminal Justice – T201 & T203 – Racine Campus

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of *2/28/17*

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bill Whyte**

03/06/17

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17**

<u>COMBINED FUNDS</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 31,539,031	\$ 31,803,276	\$ 32,026,195	100.70%
STATE AIDS	42,793,983	42,764,661	40,487,028	94.67%
STATUTORY PROGRAM FEES	15,676,145	14,892,338	14,774,064	99.21%
MATERIAL FEES	744,005	706,805	800,499	113.26%
OTHER STUDENT FEES	3,022,532	2,924,905	2,485,278	84.97%
INSTITUTIONAL	8,291,070	8,305,070	4,141,758	49.87%
FEDERAL	29,430,229	29,430,229	19,796,045	67.26%
OTHER RESOURCES	14,355,000	17,730,000	14,593,622	82.31%
	<u>\$ 145,851,995</u>	<u>\$ 148,557,284</u>	<u>\$ 129,104,490</u>	86.91%
TOTAL REVENUE & OTHER RESOURCES				
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 57,906,434	\$ 58,447,723	\$ 33,953,165	58.09%
INSTRUCTIONAL RESOURCES	1,363,481	1,377,481	790,563	57.39%
STUDENT SERVICES	47,160,703	47,735,703	31,465,188	65.92%
GENERAL INSTITUTIONAL	10,930,194	11,310,194	7,016,921	62.04%
PHYSICAL PLANT	27,620,783	29,670,783	8,615,510	29.04%
AUXILIARY SERVICES	670,000	670,000	305,935	45.66%
PUBLIC SERVICES	356,100	356,100	206,277	57.93%
	<u>\$ 146,007,695</u>	<u>\$ 149,567,984</u>	<u>\$ 82,353,559</u>	55.06%
TOTAL EXPENDITURES				
EXPENDITURES BY FUNDS:				
GENERAL	\$ 79,044,709	\$ 78,435,998	\$ 47,580,379	60.66%
SPECIAL REVENUE - OPERATIONAL	6,822,986	7,461,986	4,110,435	55.09%
SPECIAL REVENUE - NON AIDABLE	33,825,000	33,855,000	22,909,463	67.67%
CAPITAL PROJECTS	14,350,000	17,850,000	6,483,768	36.32%
DEBT SERVICE	11,315,000	11,315,000	968,137	8.56%
ENTERPRISE	650,000	650,000	301,377	46.37%
	<u>\$ 146,007,695</u>	<u>\$ 149,567,984</u>	<u>\$ 82,353,559</u>	55.06%
TOTAL EXPENDITURES				

03/06/17

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17**

<u>GENERAL FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 18,313,826	\$ 18,578,071	\$ 18,801,025	101.20%
STATE AIDS	38,675,296	38,645,974	38,194,925	98.83%
STATUTORY PROGRAM FEES	15,676,145	14,892,338	14,774,064	99.21%
MATERIAL FEES	744,005	706,805	800,499	113.26%
OTHER STUDENT FEES	1,952,532	1,854,905	1,638,377	88.33%
FEDERAL REVENUE	29,935	29,935	-	0.00%
INSTITUTIONAL	3,652,970	3,652,970	1,211,236	33.16%
OTHER RESOURCES	-	-	-	
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 79,044,709</u>	<u>\$ 78,360,998</u>	<u>\$ 75,420,127</u>	96.25%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,225,248	\$ 50,391,537	\$ 30,265,418	60.06%
INSTRUCTIONAL RESOURCES	1,263,481	1,263,481	783,696	62.03%
STUDENT SERVICES	11,178,180	11,403,180	7,101,837	62.28%
GENERAL INSTITUTIONAL	7,753,487	7,753,487	4,934,804	63.65%
PHYSICAL PLANT	7,624,313	7,624,313	4,494,623	58.95%
	<hr/>	<hr/>	<hr/>	
TOTAL EXPENDITURES	<u>\$ 79,044,709</u>	<u>\$ 78,435,998</u>	<u>\$ 47,580,379</u>	60.66%

03/06/17

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,099,205	\$ 2,099,205	\$ 2,099,170	100.00%
STATE AIDS	1,811,687	1,811,687	520,762	28.74%
FEDERAL	2,367,294	2,367,294	1,091,500	46.11%
INSTITUTIONAL	408,100	422,100	192,481	45.60%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 6,686,286</u>	<u>\$ 6,700,286</u>	<u>\$ 3,903,913</u>	58.26%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,681,186	\$ 3,856,186	\$ 2,028,980	52.62%
INSTRUCTIONAL RESOURCES	-	14,000.00	6,867	-
STUDENT SERVICES	2,113,523	2,363,523	1,392,152	58.90%
GENERAL INSTITUTIONAL	670,707	820,707	450,798	54.93%
PHYSICAL PLANT	1,470	51,470	25,361	49.27%
PUBLIC SERVICES	356,100	356,100	206,277	57.93%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL EXPENDITURES	<u>\$ 6,822,986</u>	<u>\$ 7,461,986</u>	<u>\$ 4,110,435</u>	55.09%

03/06/17

GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,157,000	\$ 2,157,000	\$ 1,771,341	82.12%
OTHER STUDENT FEES	790,000	790,000	760,286	96.24%
INSTITUTIONAL	3,798,000	3,798,000	2,405,974	63.35%
FEDERAL	<u>26,933,000</u>	<u>26,933,000</u>	<u>18,704,545</u>	69.45%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 33,678,000</u>	<u>\$ 33,678,000</u>	<u>\$ 23,642,145</u>	70.20%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 33,819,000	\$ 33,819,000	\$ 22,874,288	67.64%
GENERAL INSTITUTIONAL	<u>6,000</u>	<u>36,000</u>	<u>35,176</u>	97.71%
TOTAL EXPENDITURES	<u>\$ 33,825,000</u>	<u>\$ 33,855,000</u>	<u>\$ 22,909,463</u>	67.67%

03/06/17

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17**

<u>CAPITAL PROJECTS FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	150,000	150,000	-	0.00%
FEDERAL	100,000	100,000	-	0.00%
INSTITUTIONAL	100,000	100,000	71,855	71.85%
OTHER RESOURCES	<u>14,000,000</u>	<u>17,375,000</u>	<u>14,300,000</u>	82.30%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 14,350,000</u>	<u>\$ 17,725,000</u>	<u>\$ 14,371,855</u>	81.08%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,000,000	\$ 4,200,000	\$ 1,658,767	39.49%
INSTRUCTIONAL - RESOURCES	100,000	100,000	-	0.00%
STUDENT SERVICES	50,000	150,000	96,911	64.61%
GENERAL INSTITUTIONAL	2,500,000	2,700,000	1,596,143	59.12%
PHYSICAL PLANT	8,680,000	10,680,000	3,127,389	29.28%
AUXILIARY SERVICES	<u>20,000</u>	<u>20,000</u>	<u>4,558</u>	22.79%
TOTAL EXPENDITURES	<u>\$ 14,350,000</u>	<u>\$ 17,850,000</u>	<u>\$ 6,483,768</u>	36.32%

03/06/17

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17**

<u>DEBT SERVICE FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 11,081,000	\$ 11,081,000	\$ 11,081,000	100.00%
INSTITUTIONAL	7,000	7,000	2,750	39.29%
OTHER RESOURCES	<u>355,000</u>	<u>355,000</u>	<u>293,622</u>	82.71%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 11,443,000</u>	<u>\$ 11,443,000</u>	<u>\$ 11,377,372</u>	99.43%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 11,315,000</u>	<u>\$ 11,315,000</u>	<u>\$ 968,137</u>	8.56%
TOTAL EXPENDITURES	<u>\$ 11,315,000</u>	<u>\$ 11,315,000</u>	<u>\$ 968,137</u>	8.56%

03/06/17

GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/17

<u>ENTERPRISE FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	280,000	280,000	86,615	30.93%
INSTITUTIONAL	325,000	325,000	257,463	79.22%
FEDERAL	-	-	-	
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 389,078</u>	59.86%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 301,377</u>	46.37%
TOTAL EXPENDITURES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 301,377</u>	46.37%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bill Whyte

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING JANUARY 31, 2017

Cash Balance December 31, 2016		\$ 23,593,867.21
 <u>PLUS:</u>		
Cash Receipts		14,577,367.66
		\$ 38,171,234.87
 <u>LESS:</u>		
Disbursement:		
Payroll	3,532,529.39	
Accounts Payable	<u>4,940,760.57</u>	<u>8,473,289.96</u>
Cash Balance January 31, 2017		<u>\$ 29,697,944.91</u>

DISPOSITION OF FUNDS

Cash in Bank		1,165,251.77
Cash In Transit		44,508.39
Investments		28,483,559.75
Cash-on-hand		<u>4,625.00</u>
TOTAL: January 31, 2017		<u>\$ 29,697,944.91</u>

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

MOINVEST-10-11
03/06/17

JULY 2016 - JUNE 2017

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-16	\$ 32,842,587	\$ 34,046,665	\$ 1,204,078	\$ 4,077	\$ 4,077	0.18
AUGUST	\$ 34,046,665	38,153,226	4,106,561	6,561	10,638	0.21
SEPTEMBER	38,153,226	33,260,063	(4,893,163)	6,838	17,476	0.23
OCTOBER	33,260,063	31,866,841	(1,393,222)	6,778	24,254	0.23
NOVEMBER	31,866,841	29,472,798	(2,394,043)	5,957	30,211	0.24
DECEMBER	29,472,798	21,178,209	(8,294,589)	5,412	35,623	0.26
January-17	21,178,209	28,483,560	7,305,351	5,350	40,973	0.23
FEBRUARY			-			
MARCH			-			
APRIL			-			
MAY			-			
JUNE			-			

INVESTMENT SCHEDULE

January 31, 2017

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,091,694	0.45	OPEN
WELLS FARGO	Various	Open	<u>\$ 22,391,865</u>	0.15	OPEN
		TOTAL	<u>\$ 28,483,560</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- **Resignation(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 – Employment, Compensation & Benefits**

Staff Liaison: William Whyte

03/16/17

PERSONNEL REPORT

MARCH 2017

RESIGNATION(S)

Brandon Heather, Financial Aid Associate, Student Success; Kenosha; effective February 24, 2017

Judi McNamara, Administrative Assistant – Benefits, Human Resources; Kenosha; effective March 3, 2017

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for February 2017**
lists all contracts for service completed or
in progress 2016/2017 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

Monthly CFS Board Report



Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
1	TOTALS			\$3,523,133.17			
2	Kenall Mfg	IN	new sections to come 6/7/16	\$5,940.00		12/22/15	Robin Widmar
3	WRTP Big Step	IN	420-583	\$12,835.17		01/20/16	Nicci Pagan
4	WRTP Big Step	IN	420-579,420-580, 455-455	\$9,980.16		01/20/16	Nicci Pagan
5	Badger High School	IN	543-300-1zba	\$4,487.10		03/11/16	Robin Widmar
6	Wilnot High School	IN	543-300-1zbb	\$4,487.10		03/11/16	Robin Widmar
7	East Troy High School	IN	543-300-1zbc	\$4,487.10		03/11/16	Robin Widmar
8	Union Grove High School	IN	543-300-1zbd	\$4,487.10		03/11/16	Robin Widmar
9	KCJC	IN	420-343-1lbk	\$0.00		03/22/16	Robin Widmar
10	GTCF	IN	420-343-1lbb	\$9,605.72		03/22/16	Robin Widmar
11	WCJC	IN	420-343-1lbc	\$0.00		03/22/16	Robin Widmar
12	Kenosha Fire Dept	IN	531-805-1zba	\$1,006.40		04/11/16	Robin Widmar
13	SCJ TOPS	IN	103-418-1zba,1zbb; 862-402-1zba	\$2,493.64		04/13/16	Robin Widmar
14	Suburban Electrical	IN/TA	150-412-1zba, 900-019-1M1S, 900-003-1M1E	\$12,924.00		04/08/16	Robin Widmar
15	GTCF/SCJ funds	IN	444-331, 444-338-1z1s	\$13,080.00		04/15/16	Robin Widmar
16	St Joseph's Nursing Home	IN	503-447-1zba thru 1zbh	\$2,640.00		04/27/16	Robin Widmar
17	LMI Packaging Solutions	IN	503-447-1zbj, 1zbk	\$660.00		05/04/16	Robin Widmar
18	Dousman Transport	IN	531-892-1z1a, 1z9a	\$757.40		05/02/16	Lori Maccari
19	ResCare Kenosha	IN	462-401d-1cba	\$960.00		06/07/16	Robin Widmar
20	KUSD - LkView	IN	150-198-1L1A	\$2,927.40		05/12/16	
21	RUSD	IN	543-300-1rba,1rbb; 510-407-1rba,1rbb	\$19,938.00		04/21/16	Robin Widmar
22	Union Grove High School	IN	543-300-1rbc, 1rbd	\$915.42		05/12/16	Robin Widmar
23	InSinkErator	IN	605-114,804-370,504-482,623-401c	\$21,969.00		05/16/16	Robin Widmar
24	DOC-RCI	IN		\$30,421.13		06/02/16	Arlene VanEss
25	DOC-RYOC	IN				06/02/16	Arlene VanEss
26	DOC-Ellsworth	IN		\$15,483.72		06/02/16	Arlene VanEss
27	Wilnot HS	IN	103-143T-1z1a, 1z1b	\$21,505.50		06/08/16	Barb Olijnek
28	Arvato Ddigital Bertelsmann	IN	503-447-1zbl,1zbn,1zbn	\$990.00		06/01/16	Robin Widmar
29	J Wax	IN	462-492-1zba	\$1,320.00		05/27/16	Robin Widmar
30	Ocean Spray	IN	620-426-1zba, 1zbb; 462-488-1zba, 1zbb	\$2,064.00	175	05/10/16	Robin Widmar
31	Kenall Mfg	IN/TA	605-456-1ZBA, 900-019-1M1D	\$5,940.00		06/21/16	Robin Widmar
32	NC3	TA	900-019-1M14	\$3,900.00		06/06/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
33	Kenosha County Human Services	IN	196-889-1ZBA	\$2,040.72		07/06/16	Robin Widmar
34	WE Energies	IN	420-408-1cba	\$13,200.00		06/27/16	Robin Widmar
35	WE Energies	IN	420-408-1cbb	\$13,200.00		07/05/16	Robin Widmar
36	NC3	TA	900-003-1m1d	\$3,900.00		07/05/16	Robin Widmar
37	DOC- Sturtevant -- VOID	IN	900-003-1m1a (See 2016-0448)	\$0.00		06/28/16	Robin Widmar
38	KABA	IN	196-461-1zba	\$2,109.60		06/29/16	Robin Widmar
39	KABA	IN	196-465-2zba, 196-460-2zba	\$4,219.20		06/29/16	Robin Widmar
40	Kenosha Cty Hwy Dept	TA	900-019-1zbb	\$5,222.08		07/01/16	Robin Widmar
41	ResCare Kenosha	TA	900-003-1m1g	\$3,900.00		07/05/16	Robin Widmar
42	ResCare Kenosha	TA	900-003-1m1f	\$7,800.00		07/05/16	Robin Widmar
43	R&B Grinding	IN	623-820-1ZBA,1ZBB,1ZBC,1ZBD; 462-478-1ZBA,1ZBB; 900-003-1ZM1R	\$5,664.00	177	06/13/16	Robin Widmar
44	Rustoleum	IN	462-481-1zba thru 1zbd	\$4,267.00	187	07/14/16	Robin Widmar
45	GTCF	IN/TA	420-342, 420-344, 420-345, 421-376, 623-146, 625-125, 801-302, 804-370-1CBR; 420-342, 420-344, 420-345, 421-376, 623-146, 625-125, 801-302, 804-370-1EBW, 900-003-1M1V, 900-003-1M19, 900-019-2em18	\$6,807.36		07/08/16	Michelle Miller
46	GTCF	IN/TA	420-343-2EBW; 900-019-2EM11, 900-003-2CM15	\$4,471.08		07/08/16	Michelle Miller
47	NC3	TA	900-003-1M1H	\$150.00		07/22/16	Robin Widmar
48	Edstrom Industries	IN	623-449A-1ZBA	\$2,740.00		08/01/16	Robin Widmar
49	Racine County Workforce Solutions	TA	900-003-1M1K	\$7,800.00		08/04/16	Robin Widmar
50	KCJC/WIOA	TA	900-003-2M1J	\$337.50		08/04/16	Robin Widmar
51	ResCare Workforce Services	TA	900-003-1M1N	\$3,900.00		08/04/16	Robin Widmar
52	East Troy High School	IN	628-111-2z1a	\$9,352.20		08/04/16	Michelle Miller
53	ResCare Kenosha	TA	900-003-2M1P	\$3,900.00		08/08/16	Robin Widmar
54	Burlington HS	IN	543-300-2BBA	\$4,571.10		08/04/16	Michelle Miller
55	Waterford HS	IN	543-300-2BBB	\$4,571.10		08/04/16	Michelle Miller
56	Burlington HS	IN	543-300-2BBC	\$4,571.10		08/04/16	Michelle Miller
57	Waterford HS	IN	543-300-2BBB	\$4,571.10		08/04/16	Michelle Miller
58	Elkhorn HS	IN	543-300-2EBA	\$4,571.10		08/04/16	Michelle Miller
59	Central HS	IN	543-300-2EBB	\$4,571.10		08/04/16	Michelle Miller
60	East Troy HS	IN	543-300-2EBC	\$4,571.10		08/04/16	Michelle Miller
61	Badger HS	IN	543-300-2ZBA	\$4,571.10		08/04/16	Michelle Miller
62	Wilmot HS	IN	543-300-2ZBB	\$4,571.10		08/04/16	Michelle Miller
63	Delavan-Darien HS	IN	543-300-2ZBC	\$4,571.10		08/04/16	Michelle Miller
64	Waterford HS CANCELLED	IN	543-300-2ZBD	\$457.11		08/04/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
65	InSinkErator	IN	605-113-ZBA, 413-407-2CBA, 804-371-ZBA, 606-111-ZBA, 606-438-ZBA, 623-822-ZBB	\$31,869.00		08/11/16	Robin Widmar
66	KUSD - Tremper HS	IN	543-300-ZZ1A	\$4,571.10		08/11/16	Michelle Miller
67	KUSD - Indian Trails HS	IN	543-300-ZZ1B, 543-300-ZZ1C	\$9,142.20		08/11/16	Michelle Miller
68	GTCF, SCJ	IN	531-326-ZZCA	\$9,388.20		08/19/16	Robin Widmar
69	KUSD - Lakeview Tech	IN	628-125-2L1A, 628-110-2L1A, 628-124-2L1A, 628-109-2L1A, 628-111-2L1A	\$49,878.40		08/09/16	Michelle Miller
70	GTC Foundation	IN	CNC BC XXV - Summer 420-342-1ebr, 420-344-1ebr, 420-345-1ebr, 421-376-1ebr, 623-146-1ebr, 625-125-1ebr, 801-302-1ebr	\$19,734.32		07/20/16	Michelle Miller
71	GTC Foundation	IN	CNC BC XXV - Summer Fall 420-342-1ebk, 420-344-1ebd, 420-345-1ebk, 421-376-1ebk, 623-146-1ebk, 625-125-1ebk, 801-302-1ebk	\$3,953.38		07/20/16	Michelle Miller
72	GTC Foundation	IN	CNC BC XXV - 420-343-2ebr, 804-370-2ebr	\$17,827.90		07/20/16	Michelle Miller
73	GTC Foundation	IN	CNC BC XXV - Fall 420-343-2ebk, 804-370-2ebk	\$3,565.58		07/20/16	Michelle Miller
74	Kenosha Sheriff's Dept	IN	504-481-1h1z	\$82.00		06/16/16	Molly Meagher
75	Dane Co Sheriff	IN	504-481-1h1y	\$46.00		07/20/16	Molly Meagher
76	Rock Co Sheriff	IN	504-481-1h1x	\$46.00		07/20/16	Molly Meagher
77	Racine Police Dept	IN	504-481-1H1D	\$92.00		08/12/16	Molly Meagher
78	Burlington Police Dept	IN	504-481-1h1G	\$46.00		08/12/16	Molly Meagher
79	Kenosha Police Department	IN	504-408F & 531-448-2K1A-2K1H	\$9,292.66		08/17/16	Molly Meagher
80	Kenosha Sheriff's Dept	IN	504-408F & 531-448-2K1J-2K1R	\$7,217.60		08/17/16	Molly Meagher
81	Pleasant Prairie Police Dept.	IN	504-408F & 531-448-2K1S -	\$21,652.80		08/17/16	Molly Meagher
82	Salem Police Dept	IN	504-408F & 531-448-2K11 -	\$9,022.00		08/17/16	Molly Meagher
83	Twin Lakes Police Dept.	IN	504-408F & 531-448-2K111 -	\$13,533.00		08/17/16	Molly Meagher
84	The Abbey Resort	IN	531-448-1z1a	\$867.73		05/18/16	Lauren Hernandez
85	KUSD - Lakeview Tech	IN	628-123-2L1A	\$12,469.60		08/30/16	Michelle Miller
86	NC3	TA	900-003-2M1A	\$3,950.00		09/01/16	Robin Widmar
87	Elkhorn HS	IN	533-126-ZZCA	\$2,882.40		08/04/16	Michelle Miller
88	Westosha Central HS	IN	809-188-ZZCA	\$4,301.10		08/04/16	Michelle Miller
89	Union Grove HS	IN	809-188-ZZCB	\$4,301.10		08/04/16	Michelle Miller
90	Waterford HS	IN	809-188-ZZCC	\$4,301.10		08/04/16	Michelle Miller
91	Big Foot HS	IN	501-101-ZZCA	\$4,301.10		08/04/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
92	0091 Burlington HS	IN	501-101-ZZCB	\$4,301.10		08/04/16	Michelle Miller
93	0092 Union Grove HS	IN	501-101-ZZCC	\$4,301.10		08/04/16	Michelle Miller
94	0093 Westosha Central HS	IN	533-126-ZZCB	\$2,882.40		08/04/16	Michelle Miller
95	0094 Waterford HS	IN	533-126-ZZCC	\$2,882.40		08/04/16	Michelle Miller
96	0095 Burlington HS	IN	533-126-ZZCD	\$2,882.40		08/04/16	Michelle Miller
97	0096 Waterford HS	IN	809-198-ZZCA	\$4,301.10		08/04/16	Michelle Miller
98	0097 Union Grove HS cancelled	IN	501-101-ZZCD	\$0.00		08/04/16	Michelle Miller
99	0098 Williams Bay HS CANCELLED	IN	533-126-ZZCE	\$0.00		08/04/16	Michelle Miller
100	0099 Elkhorn HS CANCELLED	IN	802-114-ZZCA	\$0.00		08/04/16	Michelle Miller
101	0100 Waterford HS CANCELLED	IN	802-114-ZZCB	\$0.00		08/04/16	Michelle Miller
102	0101 Big Foot HS Cancelled	IN	802-114-ZZCC	\$0.00		08/04/16	Michelle Miller
103	0102 Waterford HS	IN	809-198-ZZCB	\$4,301.10		08/04/16	Michelle Miller
104	0103 Burlington HS	IN	533-126-ZZCF	\$2,882.40		08/04/16	Michelle Miller
105	0104 Waterford HS	IN	809-196-ZZCA	\$4,301.10		08/04/16	Michelle Miller
106	0105 Union Grove HS	IN	809-196-ZZCB	\$4,301.10		08/04/16	Michelle Miller
107	0106 Burlington HS	IN	802-114-ZZCD	\$4,301.10		08/04/16	Michelle Miller
108	0107 Central HS CANCELLED	IN	802-114-ZZCE	\$0.00		08/04/16	Michelle Miller
109	0108 Badger HS	IN	501-101-ZZCE	\$4,301.10		08/04/16	Michelle Miller
110	0109 Burlington HS	IN	533-126-ZZCG	\$2,882.40		08/04/16	Michelle Miller
111	0110 Union Grove HS	IN	533-126-ZZCH	\$2,882.40		08/04/16	Michelle Miller
112	0111 Waterford HS	IN	533-126-ZZCI	\$2,882.40		08/04/16	Michelle Miller
113	0112 Big Foot HS	IN	533-126-ZZCJ	\$2,882.40		08/04/16	Michelle Miller
114	0113 Burlington HS	IN	533-126-ZZCK	\$2,882.40		08/04/16	Michelle Miller
115	0114 Big Foot HS	IN	533-126-ZZCL	\$2,882.40		08/04/16	Michelle Miller
116	0115 Big Foot HS	IN	152-126-ZZCA	\$5,814.80		08/04/16	Michelle Miller
117	0116 Burlington HS	IN	152-126-ZZCB	\$5,814.80		08/04/16	Michelle Miller
118	0117 Union Grove HS	IN	152-126-ZZCC	\$5,814.80		08/04/16	Michelle Miller
119	0118 Elkhorn HS	IN	533-128-ZZCA	\$2,882.40		08/04/16	Michelle Miller
120	0119 Burlington HS	IN	533-128-ZZCB	\$2,882.40		08/04/16	Michelle Miller
121	0120 Waterford HS	IN	533-128-ZZCD	\$2,882.40		08/04/16	Michelle Miller
122	0121 Westosha Central HS	IN	533-128-ZZCE	\$2,882.40		08/04/16	Michelle Miller
123	0122 Racine County Workforce Solutions	TA	900-003-2M1E, 900-003-2M1F	\$7,800.00		09/02/16	Robin Widmar
124	0123 ResCare Milwaukee	TA	900-003-2M1B	\$7,800.00		09/02/16	Robin Widmar
125	0124 ResCare Kenosha	TA	900-003-2M1R	\$3,900.00		09/07/16	Robin Widmar
126	0125 NC3	TA	900-003-2M1S	\$3,950.00		09/07/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
127	0126 Walworth County Jail -- CANCEL	IN/TA	890-721-ZZBA, 851-733-ZZBA, 854-733-ZZBA, 858-733-ZZBA, 856-740-ZZBA, 859-798-ZZBA, 900-019-ZZBA	\$6,468.00		09/08/16	Robin Widmar
128	0127 KUSD - Lakeview Tech	IN	152-126-2L1C, 150-194-2L1B, 152-126-2L1D, 152-812-2L1C, 150-111-2L1B, 152-182-2L1D	\$58,148.00		09/08/16	Robin Widmar
129	0128 Communications Cabling & Networking	IN/TA	150-417-3CBB, 900-019-3M1A	\$13,102.08		09/16/16	Robin Widmar
130	0129 GTCF	IN	444-331-ZZBA, 444-337-ZZBA, 444-338-ZZBA	\$14,413.60		09/13/16	Robin Widmar
131	0130 DWD/DVR	TA	900-003-2M1T	\$3,950.00		09/14/16	Robin Widmar
132	0131 Badger High School	IN	602-104T-ZZTA, 602-104T-ZZTB, 001-107T-ZZTA, 001-140T-ZZTA, 307-179T-ZZTB, 307-167T-ZZTA, 307-167T-ZZTB, 304-155T-ZZTA, 104-109T-ZZTA, 145-119T-ZZTA, 145-119T-ZZTB, 114-101T-ZZTA, 114-101T-ZZTB, 114-101T-ZZTC, 114-101T-ZZTD, 602-107T-ZZTB, 602-107T-ZZTC, 602-107T-ZZTG, 602-125T-ZZTA, 316-131T-ZZTD, 605-113T-ZZTA, 22TB, 605-130T-ZZTA, 625-125T-ZZTA	\$154,221.47		11/11/16	Michelle Miller
133	0132 Burlington High School	IN	114-101T-ZZTF, 114-101-ZZTG, 114-101-ZZTH, 114-101-ZZTJ, 102-137T-ZZTA, 107-193T-ZZTA, 103-143T-ZZTA, 102-160T-ZZTF	\$63,523.17		11/11/16	Michelle Miller
134	0133 Delavan-Darien High School	IN	001-107T-ZZTB, 001-146T-ZZTA, 001-147T-ZZTA, 001-148T-ZZTA	\$19,038.62		11/11/16	Michelle Miller
135	0134 East Troy High School	IN	152-089-ZZTA, 101-114T-ZZTB, 103-143T-ZZTE, 605-130T-ZZTB, 001-147T-ZZTB, 001-148T-ZZTB, 801-301T-ZZTA	\$45,647.81		11/11/16	Michelle Miller
136	0135 Elkhorn High School	IN	501-101-ZZTA, 103-143T-ZZTB, 103-143T-ZZTC, 150-105T-ZZTA, 145-119-ZZTC, 145-119-ZZTD, 104-101T-ZZTA, 104-101T-ZZTBA, 104-101T-ZZTC, 107-193T-ZZTB, 107-193T-ZZTC, 804-370T-ZZTA, 101-114T-ZZTA	\$116,328.72		11/11/16	Michelle Miller
137	0136 KUSD - Bradford	IN	103-143T-ZZTD, 104-101T-ZZTD	\$19,354.95		11/11/16	Michelle Miller
138	0137 KUSD - ITA	IN	103-143T-ZZTK, 103-143T-ZZTL, 501-104T-ZZTA, 501-101T-ZZTB, 204-125T-ZZTA, 204-125T-ZZTB, 104-101T-ZZTI	\$58,126.41		11/11/16	Michelle Miller
139	0138 KUSD LkView	IN	107-193T-ZZTD, 150-105T-ZZTB, 605-130T-ZZTD	\$34,767.21		11/11/16	Michelle Miller
140	0139 KUSD Tremper	IN	103-143T-ZZTF	\$8,602.20		11/11/16	Michelle Miller
141	0140 RUSD Case	IN	145-119T-ZZTG, 102-137T-ZZTB, 106-137T-ZZTG, 102-160T-ZZTE, 104-127T-ZZTB	\$33,698.58		11/11/16	Michelle Miller
142	0141 RUSD Horlick	IN	103-143T-ZZTM, 106-137-ZZTE, 106-137T-ZZTF, 150-105T-ZZTD, 102-160T-ZZTD, 145-119T-ZZTH, 605-130T-ZZTC, 605-113T-ZZTC, 104-127T-ZZTC	\$48,348.84		11/11/16	Michelle Miller
143	0142 RUSD Park	IN	106-137T-ZZTB, 107-193T-ZZTG, 104-101T-ZZTF, 104-127T-ZZTA	\$18,697.23		11/11/16	Michelle Miller
144	0143 RUSD Real	IN	102-137T-ZZTC, 102-160T-ZZTB, 102-160T-ZZTC, 114-101T-ZZTE	\$34,838.91		11/11/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
145	0144 RUSD Walden	IN	152-126T-ZZTA, 103-143T-ZZTI	\$15,707.33		11/11/16	Michelle Miller
146	0145 Union Grove High School	IN	316-131T-ZZTB, 316-170T-ZZTA, 316-170T-ZZTC, 145-19T-ZZTI, 103-143T-ZZTI, 103-143T-ZZTN, 102-160T-ZZTA, 442-334T-ZZTA, 801-30T-ZZTC, 602-107T-ZZTH, 602-107T-ZZTI, 602-107T-ZZTK	\$63,067.37		11/11/16	Michelle Miller
147	0146 Waterford High School	IN	204-107T-ZZTA, 204-107T-ZZTB, 204-107T-ZZTC, 316-131T-ZZTA, 501-101T-ZZTC, 101-114T-ZZTC	\$57,615.11		11/11/16	Michelle Miller
148	0147 West Allis High School	IN	602-104T-ZZTC, 602-107T-ZZTD, 602-107T-ZZTE	\$10,359.05		11/11/16	Michelle Miller
149	0148 Westosha Central High School	IN	104-101T-ZZTG, 104-101T-ZZTH, 104-109T-ZZTB, 316-170T-ZZTC, 307-167T-ZZTC, 304-155T-ZZTB, 606-149T-ZZTA, 107-193T-ZZTE, 316-131T-ZZTC	\$55,649.60		11/11/16	Michelle Miller
150	0149 Whitewater High School	IN	602-107T-ZZTF	\$5,418.58		11/11/16	Michelle Miller
151	0150 Wilmot High School	IN	103-143T-ZZTG, 103-143T-ZZTH, 602-107T-ZZTA, 104-101T-ZZTE, 107-193T-ZZTE, 150-105T-ZZTC, 145-19T-ZZTE, 145-19T-ZZTF, 104-104T-ZZTA, 104-104T-ZZTB, 605-183T-ZZTB, 605-130T-ZZTE, 605-183T-ZZTC	\$78,736.28		11/11/16	Michelle Miller
152	0151 RUSD	IN/TA	900-019-ZZM1R, 602-122-ZZ1C, 602-122-ZZ1D, 602-122-ZZ12, 602-107-ZZ1C, 602-107-ZZ1D, 602-107-ZZ12, 602-125-ZZ1C, 602-125-ZZ1D, 602-104-ZZ12, 602-124-ZZ12	\$13,000.00		10/11/16	Michelle Miller
153	0152 Brunk Industries	IN	FA16: 606-429-ZZBA, 606-429-ZZBB; 900-003-ZZM1B	\$765.60	171	09/19/16	Robin Widmar
154	0153 Heartland Business Systems	IN/TA	FA16: 150-411-2CBA, 900-019-2M1A	\$1,465.00	165	09/20/16	Robin Widmar
155	0154 Heartland Business Systems	IN/TA	SP17: 150-410-3CBA, 150-412-3CBB, 900-019-3M1B	\$1,465.00	165	09/20/16	Robin Widmar
156	0155 Williams Bay High School	IN	501-101-Zzcf	\$288.24		09/20/16	Michelle Miller
157	0156 Williams Bay High School -- CANCELLED, SEE 2017-0368	IN	533-126-Zzcm	\$0.00		09/20/16	Michelle Miller
158	0157 Catholic Central High School	IN	533-126-Zzcn	\$288.24		09/20/16	Michelle Miller
159	0158 Knapp Mfg	IN	196-869-ZZBA, 196-869ZZB	\$1,518.00	146	09/20/16	Robin Widmar
160	0159 Bradshaw Medical	IN	SU16: 204-421-1ZBA	\$244.00	186	09/20/16	Robin Widmar
161	0160 Bradshaw Medical	IN	FA16: 606-420-ZZBA; 900-003-2M1BR	\$842.00	186	10/03/16	Robin Widmar
162	0161 Kenall Mfg	IN/TA	FA16: 420-434-ZZBA, 420-435-ZZBA, 420-436-ZZBA, 420-434-ZZBB, 420-435-ZZBB, 420-436-ZZBB; 900-019-ZZM1K	\$2,280.00	166	11/11/16	Robin Widmar
163	0162 NAMI - Kenosha	TA	900-019-2KF2 - CIT #7	\$4,000.00		09/21/16	Molly Meagher
164	0163 NAMI - Kenosha	TA	900-019-2KF4 - CIP	\$4,000.00		09/21/16	Molly Meagher
165	0164 HFI Fluid Power Products	IN	FA16: 462-800-ZZBA, 612-410-ZZBA	\$1,318.00	179	09/21/16	Robin Widmar
166	0165 Ocean Spray	TA	900-019-1M1E	\$9,240.00		09/26/16	Robin Widmar
167	0166 RL Spring Lean	IN/TA	623-497/498-Zeba, 900-019-2EM1R, 900-003-2EM1R	\$1,898.00	173	09/13/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
168	Brunk Lean	IN/TA	623-497/498-2ebc, 900-019-2EM1S, 900-003-2EM1S	\$759.00	173	09/13/16	Robin Widmar
169	BRP Lean	IN/TA	623-497/498*2ebd, 900-019-2EM1T, 900-003-2EM1T	\$380.00	173	09/13/16	Robin Widmar
170	Kenosha County Highway Dept	TA	900-019-2M1F	\$4,694.40		09/26/16	Robin Widmar
171	BRP	TA	900-019-2M1E	\$2,205.00		09/26/16	Robin Widmar
172	Waterford Union High School	IN	103-827-2ZBA	\$1,138.88		10/14/16	Robin Widmar
173	DOC - RCI	IN	DOC Fall 16 Various	\$28,057.49		09/29/16	Arlene VanEss
174	DOC-RYOC	IN	DOC Fall 16 Various	\$19,489.95		09/29/16	Arlene VanEss
175	DOC - ECC	IN	DOC Fall 16 Various			09/29/16	Arlene VanEss
176	Good Foods	IN	900-019-2ZM1A	\$1,280.00		10/25/16	Robin Widmar
177	Shiloh	IN	FA16: 420-418-2ZB1, 2ZB2, 2ZB3	\$2,153.00	168	10/03/16	Robin Widmar
178	Town of Randal Police Dept.	IN	504-408F-2K2A & 531-448-2K2A	\$902.20		10/04/16	Molly Meagher
179	WRTP Big Step						Nicci Pagan
180	HFI Fluid Products	IN	SP17: 620-432-3ZBA	\$549.00	179	10/10/16	Robin Widmar
181	Adams Electric	IN	SP17: 462-493-3EBA, 462-493-3EBB, 449-411-3EBA, 449-411-3EBB, 462-494-3EBA, 462-494-3EBB	\$2,745.00	167	11/08/16	Robin Widmar
182	Adams Electric	IN	FA16: 620-482-2ZBA, 620-482-2ZBB; 900-003-2M1WA	\$3,551.10	167	10/20/16	Robin Widmar
183	Good Foods, LLC	IN	802-477-2ZBA	\$2,353.85		10/18/16	Robin Widmar
184	Fischer USA	TA	900-019-2ZM1B	\$330.00		10/28/16	Robin Widmar
185	GTCF	IN	543-300-3K12	\$4,487.00		10/21/16	Robin Widmar
186	KUSD - Tremper HS	IN	543-300-3Z1A, 501-101-3Z1A			11/08/16	Robin Widmar
187	KUSD - Indian Trails HS	IN	543-300-3Z1B, 543-300-3Z1C			11/16/16	Robin Widmar
188	NC3	TA	900-003-1M17, 900-003-1M18	\$16,487.50		10/24/16	Robin Widmar
189	Ocean Spray VOID See 2016-0450	TA	900-019-1ZM1A -- VOID	\$0.00		10/25/16	Robin Widmar
190	RUSD	TA	900-019-2M1D	\$14,622.00		11/08/16	Robin Widmar
191	KUSD Lakeview	IN	152-190-3L1A, 152-183-3L1B, 150-107-3L1A, 152-190-3L1B, 152-183-3L1A, 152-151-3L1A, 150-108-3L1A, 152-151-3L1B			11/15/16	Robin Widmar
192	Pleasant Prairie PD	IN	504-427-2K1A	\$750.00		11/08/16	Molly Meagher
193	Racine PD	IN	504-427-2K1B	\$500.00		11/08/16	Molly Meagher
194	WisDMA	IN	504-427-2K1C	\$250.00		11/08/16	Molly Meagher
195	Voided Kenosha County Sheriff's Office	IN	504-481-2H1K	\$183.16		11/09/16	Molly Meagher
196	GTCF - CNC Youth BC IV	IN	420-342, 420-344, 420-345, 421-376, 623-146, 625-125, 801-302, 804-370-1CBR;	\$9,076.48		11/14/16	Michelle Miller
197	GTCF - CNC Youth BC IV	IN	420-343-2CBR	\$5,961.44		11/14/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
0197	Kenall	IN/TA	SP17: 420-434-3ZBA, 420-435-3ZBA, 420-436-3ZBA, 420-434-3ZBB, 420-435-3ZBB, 420-436-3ZBB, 420-434-3ZBC, 420-435-3ZBC, 420-436-3ZBC, 420-434-3ZBD, 420-435-3ZBD, 420-436-3ZBD, 900-019-3ZM1C - 623-497-3ZBA, 623-498-3ZBA, 900-019-3M1R	\$3,798.00	166	11/11/16	Robin Widmar
0198	CC&N -- VOID -- SEE 2017-0128	IN	150-411-3CB1 -- CANCELLED	\$0.00		11/14/16	Robin Widmar
0199	KUSD Lakeview	IN	605-113-3L1A, 628-110-3L1A, 628-125-3L1A, 628-122-3L1A, 628-122-3L1B, 612-102-3L1A, 628-109-3L1A	\$82,009.00		11/15/16	Robin Widmar
0200	Big Foot High School	TA	900-019-1m12	\$6,000.00		11/16/16	Michelle Miller
0201	Badger High School	TA	900-019-1m13	\$6,000.00		11/16/16	Michelle Miller
0202	Burlington High School	TA	900-019-1m14	\$6,000.00		11/16/16	Michelle Miller
0203	Central Westosha High School	TA	900-019-1m15	\$6,000.00		11/16/16	Michelle Miller
0204	Elkhorn Area School District	TA	900-019-1m16	\$6,000.00		11/16/16	Michelle Miller
0205	Evansville High School	TA	900-019-1m17	\$6,000.00		11/16/16	Michelle Miller
0206	Milwaukee Public Museum	TA	900-019-1m18	\$2,000.00		11/16/16	Michelle Miller
0207	Union Grove High School	TA	900-019-1m19	\$6,000.00		11/16/16	Michelle Miller
0208	Waterford Union High School	TA	900-019-1m11a	\$6,000.00		11/16/16	Michelle Miller
0209	Williams Bay School District	TA	900-019-1m11b	\$6,000.00		11/16/16	Michelle Miller
0210	Wisconsin School for the Deaf	TA	900-019-1m11d	\$2,000.00		11/16/16	Michelle Miller
0211	Elkhorn HS	IN	543-300-3EBA	\$4,571.10		11/17/16	Michelle Miller
0212	East Troy HS	IN	543-300-3EB1	\$4,571.10		11/17/16	Michelle Miller
0213	Westosha Central HS	IN	543-300-3EB2	\$4,571.10		11/17/16	Michelle Miller
0214	Whitewater HS	IN	543-300-3EB3	\$4,571.10		11/17/16	Michelle Miller
0215	Burlington HS CANCELLED	IN	543-300-3ZB1	\$4,571.10		11/17/16	Michelle Miller
0216	Waterford HS	IN	543-300-3ZB2	\$4,571.10		11/17/16	Michelle Miller
0217	Burlington HS	IN	543-300-3ZBA	\$4,571.10		11/17/16	Michelle Miller
0218	Waterford HS	IN	543-300-3ZBB	\$4,571.10		11/17/16	Michelle Miller
0219	Badger HS	IN	543-300-3ZBC	\$4,571.10		11/17/16	Michelle Miller
0220	Wilmot HS	IN	543-300-3ZBD	\$4,571.10		11/17/16	Michelle Miller
0221	Big Foot HS	IN	543-300-3ZBE	\$4,571.10		11/17/16	Michelle Miller
0222	Suburban Electric - CANCELLED	IN	CANCELLED	\$0.00			Robin Widmar
0223	Racine County Sheriff's Office	IN	504-481-3K1C	\$320.53		12/23/16	Molly Meagher
0224	Custom Service Manufacturing LLC	IN	531-892-2e1a	\$486.90		11/21/16	Lori Maccari
0225	Kenosha Sheriff's Dept.	IN	504-481-3K1B	\$274.74		01/03/16	Molly Meagher
0226	SEDA North America	IN	196-834-2ZBA	\$2,961.60		11/23/16	Robin Widmar
0227	Insulated Wall Holdings, LLC	TA	900-019-2ZM1M	\$2,475.00		11/30/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
229	InSinkErator	IN	605-114-3ZBA, 413-548-3CBA, 804-370-3ZBA, 606-111-3ZBA, 606-119-3ZBA	\$33,849.00		11/29/16	Robin Widmar
230	Greendale PD	IN	504-480-2K1A - Primary	\$400.00		12/08/16	Molly Meagher
231	Beaver Dam PD	IN	504-480-2K1B - secondary w/229	\$200.00		12/08/16	Molly Meagher
232	Caledonia PD	IN	504-480-2K1C - secondary w/229	\$200.00		12/08/16	Molly Meagher
233	KSD	IN	504-480-2K1D - secondary w/229	\$200.00		12/08/16	Molly Meagher
234	Pleasant Prairie PD	IN	504-480-2K1E - secondary w/229	\$200.00		12/08/16	Molly Meagher
235	Mount Pleasant PD	IN	504-480-2K1F - secondary w/229	\$200.00		12/08/16	Molly Meagher
236	Racine PD	IN	504-480-2K1G - secondary w/229	\$200.00		12/08/16	Molly Meagher
237	Wauwatosa PD	IN	504-480-2K1H -- secondary w/229	\$200.00		12/08/16	Molly Meagher
238	Lavelle	IN	FA16: 620-484-2ZBA, 620-484-2ZBB	\$1,317.60	170	01/23/17	Robin Widmar
239	R&B Grinding	IN	FA16: 620-462-2ZBC; 900-003-2ZM1R	\$988.20	172	01/18/17	Robin Widmar
240	Voided entry Duplicate See 0236	IN		\$0.00		12/08/16	Molly Meagher
241	Cancelled section!	IN	504-481-2K1C	\$0.00		12/09/16	Molly Meagher
242	NC3	TA	900-003-3M1M	\$3,950.00		12/12/16	Robin Widmar
243	NC3	TA	900-003-2M1H	\$3,950.00		12/12/16	Robin Widmar
244	NC3	TA	900-003-3M1B	\$3,950.00		12/12/16	Robin Widmar
245	Kenosha County Sheriff's Office	IN	504-481-2K1M	\$137.37		12/12/16	Molly Meagher
246	LaVelle	IN	SP17: 620-463-3ZBA, 620-463-3ZBB, 612-411-3ZBA, 612-411-3ZBB	\$1,975.50	170	01/23/17	Robin Widmar
247	R&B Grinding		SP17: 462-462-3ZBA, 462-463-3ZBA, 462-484-3ZBA; 900-003-3ZM1R	\$1,976.40	172	02/08/17	Robin Widmar
248	KCSO	IN	504-408F-3K1A-3K1G & 531-448-3K1A - 3K1G	\$6,766.50		12/16/16	Molly Meagher
249	KPD	IN	504-408F-3K1H-3K1O&531-448-3K1H-3K1O	\$9,022.00		12/16/16	Molly Meagher
250	Pleasant Prairie	IN	504-408F-3K1P-3K1V&531-448-3K1P-3K1V	\$2,706.60		12/16/16	Molly Meagher
251	Parkside	IN	504-408F-3K1W-3K1Y&531-448-3K1W-3K1Y	\$451.10		12/16/16	Molly Meagher
252	Randall	IN	504-408F-3K11-3K17&531-448-3K11-3K17	\$902.20		12/16/16	Molly Meagher
253	Salem	IN	504-408F-3K11A-3K11G&531-448-3K11G	\$902.20		12/16/16	Molly Meagher

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
254	Twin Lakes	IN	504-408F-3K11H-3K11P&531-448-3K11H-3K11P	\$2,706.60		12/16/16	Molly Meagher
255	ResCare Kenosha	TA	900-003-3M1J	\$3,900.00		12/14/16	Robin Widmar
256	GTCF	IN	601-404-2K1A	\$580.26		12/16/16	Robin Widmar
257	BRP	TA	900-019-2M1C	\$395.00		12/15/16	Robin Widmar
258	Elkhorn HS -	IN	533-127-3ZCA	\$2,882.40		12/23/16	Michelle Miller
259	Union Grove HS	IN	809-188-3ZCA	\$4,301.10		12/23/16	Michelle Miller
260	Waterford HS	IN	809-188-3ZCB	\$4,301.10		12/23/16	Michelle Miller
261	Big Foot HS	IN	501-101-3ECA	\$4,301.10		12/23/16	Michelle Miller
262	Burlington HS	IN	501-101-3ECB	\$4,301.10		12/23/16	Michelle Miller
263	Union Grove HS	IN	501-101-3ECC	\$4,301.10		12/23/16	Michelle Miller
264	Central HS	IN	533-127-3ZCB	\$2,882.40		12/23/16	Michelle Miller
265	Waterford HS	IN	533-127-3ZCC	\$2,882.40		12/23/16	Michelle Miller
266	Burlington HS	IN	533-127-3ZCD	\$2,882.40		12/23/16	Michelle Miller
267	Waterford HS	IN	809-198-3ZCC	\$4,301.10		12/23/16	Michelle Miller
268	Big Foot HS	IN	152-157-3RCA	\$0.00		12/23/16	Michelle Miller
269	Burlington HS	IN	152-157-3RCB	\$4,361.10		12/23/16	Michelle Miller
270	Central HS	IN	152-157-3RCC	\$4,361.10		12/23/16	Michelle Miller
271	Union Grove HS	IN	152-157-3RCD	\$4,361.10		12/23/16	Michelle Miller
272	Waterford HS	IN	809-198-3ZCD	\$4,301.10		12/23/16	Michelle Miller
273	Evansville HS	IN	533-127-3ZCE	\$2,882.40		12/23/16	Michelle Miller
274	Burlington HS	IN	533-127-3ZCF	\$2,882.40		12/23/16	Michelle Miller
275	Williams Bay HS	IN	533-127-3ZCG	\$2,882.40		12/23/16	Michelle Miller
276	Waterford HS	IN	809-196-3ZCE	\$4,301.10		12/23/16	Michelle Miller
277	Union Grove HS	IN	809-196-3ZCF	\$4,301.10		12/23/16	Michelle Miller
278	Burlington HS CANCELLED	IN	802-115-3ZCA	\$0.00		12/23/16	Michelle Miller
279	Badger HS	IN	501-101-3ECD	\$4,301.10		12/23/16	Michelle Miller
280	Burlington HS	IN	533-127-3ZCH	\$2,882.40		12/23/16	Michelle Miller
281	Union Grove HS	IN	533-127-3ZCJ	\$2,882.40		12/23/16	Michelle Miller
282	Waterford HS	IN	533-127-3ZCK	\$2,882.40		12/23/16	Michelle Miller
283	Big Foot HS	IN	533-127-3ZCM	\$2,882.40		12/23/16	Michelle Miller
284	Burlington HS	IN	533-127-3ZCN	\$2,882.40		12/23/16	Michelle Miller
285	Big Foot HS	IN	533-127-3ZCP	\$2,882.40		12/23/16	Michelle Miller
286	Catholic Central HS	IN	533-127-3ZCQ	\$2,882.40		12/23/16	Michelle Miller
287	Elkhorn HS	IN	533-129-3ZCR	\$2,882.40		12/23/16	Michelle Miller
288	Burlington HS	IN	533-129-3ZCS	\$2,882.40		12/23/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
289	Waterford HS	IN	533-129-3ZCT	\$2,882.40		12/23/16	Michelle Miller
290	Central HS	IN	533-129-3ZCU	\$2,882.40		12/23/16	Michelle Miller
291	ResCare Kenosha	TA	900-003-2M1G	\$3,900.00		12/16/16	Robin Widmar
292	ResCare Kenosha	TA	900-003-2M1K	\$3,900.00		12/16/16	Robin Widmar
293	KCJC / WIOA	TA	900-003-2M1M	\$168.75		12/16/16	Robin Widmar
294	WCJC / DWFS	TA	900-003-3M1N	\$3,900.00		12/21/16	Robin Widmar
295	NC3	TA	900-003-3M1O	\$3,950.00		12/22/16	Robin Widmar
296	ResCare Kenosha	TA	900-003-3M1P	\$3,900.00		12/22/16	Robin Widmar
297	KCJC / DWD	TA	900-003-3M1Q	\$3,900.00		12/22/16	Robin Widmar
298	GTC Foundation	IN	420-342-3cbr, 420-343-3cbr, 420-344-3cbr, 420-345-3cbr, 421-376-3cbr, 623-146-3cbr, 625-125-3cbr, 801-302-3cbr, 804-370-3cbr, 900-003-3m11	\$45,113.76		01/04/07	Michelle Miller
299	KCJC	IN	420-342-3cbr, 420-343-3cbr, 420-344-3cbr, 420-345-3cbr, 421-376-3cbr, 623-146-3cbr, 625-125-3cbr, 801-302-3cbr, 804-370-3cbr	\$7,518.96		01/04/07	Michelle Miller
300	WCJC - CANCELLED	IN		\$0.00			Michelle Miller
301	Dane County Sheriff's Office	IN	504-481-3K1E	\$45.79			Molly Meagher
302	KCJC / WIOA	TA	900-003-3M1R	\$3,900.00		01/03/17	Robin Widmar
303	WI DVR - CANCELLED	TA	900-003-3M1S	\$0.00		01/03/17	Robin Widmar
304	NC3 - CANCEL	TA	900-003-3M1T	\$0.00		01/03/17	Robin Widmar
305	Fischer USA	IN/TA	103-804P-3ZBA, 900-019-3ZM1A	\$2,168.54		01/03/17	Robin Widmar
306	Shiloh		SP17: 420-344-3ZBA, 420-344-3ZBB, 420-344-3ZBC, 620-481A-3ZBA; 900-003-3ZM1S		168	02/07/17	Robin Widmar
307	NC3	TA	900-019-2ZM1D, 900-019-2ZM1F	\$6,212.50		01/27/17	Robin Widmar
308	NC3	TA	900-019-3ZM1D, 900-019-3ZM1J	\$6,250.00		01/27/17	Robin Widmar
309	NC3	TA	900-019-3ZM1E, 900-019-3ZM1G	\$6,250.00		01/27/17	Robin Widmar
310	KUSD		602-122-3H1B, 602-107-3H1B, 602-104-3H1B	\$25,301.20		01/04/17	Robin Widmar
311	Holton Manor	IN	543-300-3EBH	\$17,100.00		02/01/17	Robin Widmar
312	Burlington Police Dept.	IN	504-481-3K1F (stacked with contract 0312-0313)	\$45.79		01/10/17	Molly Meagher
313	Walworth County Sheriff's Dept	IN	504-481-3K1G	\$45.79		01/10/17	Molly Meagher
314	City of Verona Police Dept.	IN	504-481-3K1H	\$45.79		01/11/17	Molly Meagher
315	Jefferson County Sheriff's Office	IN	504-481-3K1J	\$45.79		01/21/17	Molly Meagher
316	UNFI	TA	900-019-3ZM1U	\$4,000.00		01/24/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
317	Brunk Industries	IN/TA	SP17: 606-439-3ZBA, 606-439-3ZBB; 900-003-3ZM1B	\$581.60		02/08/17	Robin Widmar
318	RCWS	TA	900-003-2CM1C	\$3,900.00		01/13/17	Robin Widmar
319	ResCare Milwaukee	TA	900-003-2CM1D	\$3,900.00		01/13/17	Robin Widmar
320	RCWS	TA	900-003-2CM1E	\$3,900.00		01/13/17	Robin Widmar
321	RCWS	TA	900-003-2CM1F	\$3,900.00		01/13/17	Robin Widmar
322	WCJC / WIOA	TA	900-003-2CM1G	\$3,900.00		01/13/17	Robin Widmar
323	RCWS	TA	900-003-2CM1H	\$3,900.00		01/13/17	Robin Widmar
324	Andis	TA	900-019-3ZM1S	\$330.00			Robin Widmar
325	Geneva Supply	IN	103-417C-3ZBA	\$1,909.82		01/17/17	Robin Widmar
326	GTCF - Kloss Grant	IN/TA	103-830-3ZB1, 900-019-3ZM11	\$4,502.46		01/20/17	Robin Widmar
327	KABA	IN	196-848-3ZBA, 196-849-3ZBA, 196-849-3ZBB, 196-850-3ZBA, 196-850-3ZBB	\$9,900.00		01/17/17	Robin Widmar
328	The Flair Styling Studio	IN	502-185-3C2A	\$730.00		01/19/17	Robin Widmar
329	Marietta's Hair Design Studio	IN	502-185-3C2G	\$730.00		01/19/17	Robin Widmar
330	DOC - Racine Correctional Institution	IN	444-331-3ZBA, 444-337-3ZBA, 444-338-3ZBA	\$26,083.90		01/19/17	Robin Widmar
331	Knapp Mfg	IN	SP17: 196-871-3ZBA, 196-871-3ZBB, 196-825-3ZBA, 196-825-3ZBB; 900-019-3ZM1M	\$1,708.20		01/24/17	Robin Widmar
332	NC3	TA	900-003-3ZM1Y	\$3,950.00		02/09/17	Robin Widmar
333	Nami of Kenosha	TA	900-019-3KF2	\$3,500.00		03/03/17	Molly Meagher
334	Burlington HS	IN	152-184-3ZBA	\$10,030.53		02/15/17	Robin Widmar
335	Badger HS	IN	See Google Doc	\$110,721.20		02/15/17	Michelle Miller
336	Burlington HS	IN	See Google Doc	\$51,613.20		02/15/17	Michelle Miller
337	East Troy HS	IN	See Google Doc	\$36,238.80		02/15/17	Michelle Miller
338	Elkhorn HS	IN	See Google Doc	\$66,760.20		02/15/17	Michelle Miller
339	KUSD Bradford	IN	See Google Doc	\$8,602.20		02/15/17	Michelle Miller
340	KUSD ITA	IN	See Google Doc	\$25,806.60		02/15/17	Michelle Miller
341	KUSD Reuther	IN	See Google Doc	\$8,602.20		02/15/17	Michelle Miller
342	KUSD Tremper	IN	See Google Doc	\$8,602.20		02/15/17	Michelle Miller
343	RUSD Case	IN	See Google Doc	\$43,011.00		02/15/17	Michelle Miller
344	RUSD Horlick	IN	See Google Doc	\$60,575.40		02/15/17	Michelle Miller
345	RUSD Park	IN	See Google Doc	\$8,722.20		02/15/17	Michelle Miller
346	RUSD Real	IN	See Google Doc	\$34,528.80		02/15/17	Michelle Miller
347	RUSD Walden	IN	See Google Doc	\$17,204.40		02/15/17	Michelle Miller
348	Union Grove HS	IN	See Google Doc	\$58,753.20		02/15/17	Michelle Miller
349	Waterford HS	IN	See Google Doc	\$43,123.60		02/15/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
350	Westosha Central	IN	See Google Doc	\$146,805.60		02/15/17	Michelle Miller
351	Wilmot HS	IN	See Google Doc	\$40,173.60		02/15/17	Michelle Miller
352	GTC Foundation - Telecom BC III	IN/TA	605-166-3CBR, 605-197-3CBR, 449-401B-3CBR, 150-411-3CBR, 196-155-3CBR, 801-302-3CBA, 804-370-3CBA, 605-134-3CBR, 605-452-3CBR, 605-452-3CBC, 103-476G-3CBR, 103-417C-3CBR, 900-019-3CM19	\$29,709.44			Michelle Miller
353	KCJC - Telecom BC III		605-166-3CBK, 605-197-3CBK, 449-401B-3CBK, 150-411-3CBK, 196-155-3CBK, 801-302-3CBB, 804-370-3CBB, 605-134-3CBK, 605-452-3CBB, 605-452-3CBD, 103-476G-3CBK, 103-417C-3CBK	\$7,427.36			Michelle Miller
354	Kenosha Sheriff's Dept	IN	504-408F-2K11Z & 531-448-2K11Z	\$90.22		01/30/17	Molly Meagher
355	Brunk Industries	IN/TA	900-019-3ZM1P	\$33,520.00			Robin Widmar
356	St Paul Evangelical Lutheran School	IN	531-427-3z1a	\$354.48		02/01/17	Lori Maccari
357	GTCF - SCJ Funds	IN/TA	103-830-3CB1, 108-800-3CB1, 196-137-3CB1, 106-119-3cb1, 900-019-3CB1, 900-003-3CM18, 900-019-3CM1A,			02/02/17	Michelle Miller
358	KCJC	IN/TA					Michelle Miller
359	KCJC - WIOA/DW	TA	900-003-3M1TT	\$3,900.00		02/02/17	Robin Widmar
360	Kenosha County Hwy Dept	TA	900-019-3ZM1Q	\$7,842.00		02/02/17	Robin Widmar
361	ResCare Milwaukee	TA	900-003-3M1V	\$3,900.00		02/02/17	Robin Widmar
362	RCWS - WIOA-DP	TA	900-003-3M1U	\$3,900.00		02/02/17	Robin Widmar
363	Geneva Supply	IN	103-432C-3ZBD, 103-466-3ZBD	\$3,819.64		02/03/17	Robin Widmar
364	Fischer USA	IN/TA	103-476G-3ZBA, 900-019-3ZBA	\$2,093.54		02/03/17	Robin Widmar
365	Ocean Spray	TA	900-019-2ZM1N	\$4,290.00		02/03/17	Robin Widmar
366	Delavan Darien High School	IN	See Google Doc	\$27,426.60		02/15/17	Michelle Miller
367	West Allis High School	IN	See Google Doc	\$5,764.80		02/15/17	Michelle Miller
368	NC3	TA	900-003-3ZM1Z	\$3,950.00		02/10/17	Robin Widmar
369	Williams Bay HS	IN	533-126-2zccz	\$1,441.20		09/20/16	Robin Widmar
370	KUSD - LkView	IN	605-130T3ZTB	\$12,189.60		02/15/17	Michelle Miller
371	DOC - RCI	IN	see Google doc			02/01/17	Arlene VanEss
372	DOC - RYOC	IN	see Google Doc			02/01/17	Arlene VanEss
373	DOC - ECC	IN	see Google Doc			02/01/17	Arlene VanEss
374	Walworth County Jail	IN	890-721-3ZBA, 851-733-3ZBA, 854-733-3ZBA, 858-733-3ZBA, 856-740-3ZBA, 859-798-3ZBA, 900-019-3ZBW	\$6,468.00		02/17/17	Robin Widmar
375	Gear Box Express	IN	623-437A-3ZBA, 623-447B-3ZBA	\$687.82		02/16/17	Robin Widmar
376	NC3	TA	900-003-3ZM1F	\$3,900.00		02/16/17	Robin Widmar
377	Amazon	IN	444-337-3ZBB, 531-326-3ZBA	\$26,096.83		03/28/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
378	Fischer USA	IN/TA	103-417C-3ZBB, 900-019-3ZM1F	\$1,993.54		03/03/17	Robin Widmar
379							
380							
381							
382							
383							
384							
385							
386							
387							
388							
389							
390							
391							
392							
393							
394							
395							
396							
397							
398							
399							
400							
401							
402							
403							
404							
405							
406							
407							
408							
409							
410							
411							
412							

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
413	0412						
414	0413						
415	0414						
416	0415						
417	0416						
418	0417						
419	0418						
420	0419						
421	0420						
422	0421						
423	0422						
424	0423						
425	0424						
426	0425						
427	0426						
428	0427						
429	0428						
430	0429						
431	0430						
432	0431						
433	0432						
434	0433						
435	0434						
436	0435						
437	0436						
438	0437						
439	0438						
440	0439						
441	0440						
442	0441						
443	0442						
444	0443						
445	0444						
446	0445						
447	0446						

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
448	0447						
449	0448						
450	0449						
451	0450						
452	0451						
453	0452						
454	0453						
455	0454						
456	0455						
457	0456						
458	0457						
459	0458						
460	0459						
461	0460						
462	0461						
463	0462						
464	0463						
465	0464						
466	0465						
467	0466						
468	0467						
469	0468						
470	0469						
471	0470						
472	0471						
473	0472						
474	0473						
475	0474						
476	0475						
477	0476						
478	0477						
479	0478						
480	0479						
481	0480						
482	0481						

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
483	0482						
484	0483						
485	0484						
486	0485						
487	0486						
488	0487						
489	0488						
490	0489						
491	0490						
492	0491						
493	0492						
494	0493						
495	0494						
496	0495						
497	0496						
498	0497						
499	0498						
500	0499						
501	0500						

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> x </u>
Information	_____
Discussion	_____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of March 1, 2017
- 2016-17 Meeting Schedule as of March 1, 2017

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS as of March 1, 2017

PROGRAM Name	Job Title	Employer	County Represented
Accounting, Accounting Assistant			
DeMatthews Kathleen	Chief Financial Officer/VP	A.W. Oakes & Son, Inc.	Racine
Hoover Linda	Interim CEO/COO	Educators Credit Union	Racine
Zimmer Gwen	Accounting Supervisor	County of Racine	Racine
Administrative Professional & Office Assistant			
Bidwell Robin	Administrative Assistant	Caterpillar Inc.	Walworth
Haskey Jayne	Business/Office Manager-	Whitewater Area Regional	Walworth
Automated Manufacturing Systems Technician & Electromechanical Technology			
Nettesheim Shelly	Branch Manager	Adecco	Walworth
CNC Production Technician, CNC Programmer, & Tool and Die Technician			
Nettesheim Shelly	Branch Manager	Adecco	Walworth
Emergency Medical Technician, Advanced EMT, EMT Paramedic, Fire Medic, & Paramedic Technician			
Czerniak Thomas	Department Chief	Union Grove -Yorkville Fire	Racine
IT - Computer Support Specialist, IT - Computer Technician, & IT - Network Specialist			
Berndt Ronald	Director of Operations	Achieve Unite.com	Walworth
Fraase Dylan	Communication Specialist	American Transmission	Walworth
Hielsberg Brent	Account Manager	Teksystems	Out of District
IT - Junior SharePoint Developer, IT - Junior Web Developer, IT - Software Developer, IT - Web Developer & IT - Web Programmer			
Matthews Maria	IT Project Manager	Miller Coors	Racine
Rodriguez Jeremy	Full Stack Web Developer	Uline	Kenosha
Rodriquez Jeremy	Full Stack Web Developer	Uline	Kenosha

PROGRAM Name	Job Title	Employer	County Represented
Marketing			
Zimmerman Carey	Director Global Marketing &	Johnson Controls Inc.	Racine
Physical Therapist Assistant			
Koba Zach	PTA CSCS Industrial Rehab	Sports Physical Therapists	Kenosha
Firefighter Technician			
Iwen Roland	Fire Chief	Paris Fire & Rescue	Racine

ADVISORY COMMITTEE 2016-2017 MEETING SCHEDULE as of March 1, 2017

ADVISORY COMMITTEE	DEAN	FALL 2016	SPRING 2017
Accounting Accounting Assistant	J. Fullington	Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
Adult Basic Education	C. Jennings	Tuesday, October 18, 2016 2:00 pm, Racine Campus, Room R301	Tuesday, April 11, 2016 2:00 pm, Kenosha Campus Bio 120
Adult High School	C. Jennings	Wednesday, October 19, 2016 2pm-4pm, iMET, 104	Wednesday, April 5, 2017 2:00 pm, iMET 104
Aeronautics-Pilot Training	M. Babu	Wednesday, October 19, 2016 11:00 am - Horizon Center - Room 106	Thursday, March 9, 2017 11:00 am, Horizon Center - Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	M. Babu	Monday, September 19, 2016 5:00 pm - Kenosha Campus	Monday, March 13, 2017 5:00 pm, Kenosha Campus
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	M. Babu	Tuesday, October 11, 2016 5:30 pm - iMET Center - Room 104 & 401	Tuesday, February 15, 2017 5:30 pm, iMET Center - Room 104
Automated Manufacturing Systems Technology Electromechanical Technology	M. Babu	Wednesday, Sept 14, 2016 8:00 am - Lakeview - Big Blue Room	Wednesday, March 22, 2017 8:00 am - Elkhorn Rm 112/114
Automotive Maintenance Technician Automotive Technology	M. Babu	Tuesday, October 4, 2016 5:30 pm - Horizon Center - Room 106	Tuesday, March 7, 2017 5:30 pm - Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, October 6, 2016 5:00 pm, Racine Campus room R301	Thursday, April 6, 2017 - 5:00 p.m. - Kenosha Campus - T127
Business Management Business Services Manager Small Business Entrepreneurship Supervisory Management	J. Fullington	Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
CNC Production Technician CNC Programmer Tool and Die Technician	M. Babu	Thursday, September 22, 2016 5:30 pm - Racine Campus Erie Room 108	Thursday, March 09, 2017 5:30 pm - Elkhorn High School
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Wednesday, October 12, 2016 11:00 am, HERO Center - Room 100	Wednesday, April 12, 2017 11:00 a.m. - Kenosha Campus - T127

ADVISORY COMMITTEE	DEAN	FALL 2016	SPRING 2017
Culinary Arts	T. Simmons	Wednesday, October 12, 2016 3:30 pm, Racine Campus - Breakwater	Wednesday, April 12, 2017 3:00 p.m. - Racine Campus - Breakwater
Dental Assistant	M. O'Donnell	Wednesday, October 12, 2016 5:30 pm - Kenosha Campus, Room S127	Wednesday, March 15th, 2017 5:30 pm - Kenosha Campus Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	M. Babu	Wednesday, October 5, 2016 5:30 pm - Horizon Center - Room 106	Wednesday, March 8, 2017 5:30 pm, Horizon Center - Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons	Tuesday, October 11, 2016 10:00 a.m. - Racine Campus	Tuesday, April 4, 2017 10:00 am, Racine Campus, room R104
Electrical Engineering Technology Electronics	M. Babu	Tuesday, October 11, 2016 5:30 pm - iMET Center - Room 104 & 401	Tuesday, February 15, 2017 5:30 pm, iMET Center - Room 104
Advanced EMT Emergency Medical Technician EMT Paramedic Fire Medic Paramedic Technician	T. Simmons	Monday, October 3, 2016 2:00 p.m. - HERO Center - Room 101	Thursday, April 6, 2017 2:00 pm., HERO Center, Room H101
Firefighter Technician	T. Simmons	Thursday, October 6, 2016 10:00 a.m. - HERO Center - Room 101	Tuesday, April 11, 2017 2:00 pm, HERO Center, Room H101
Gas Utility Construction and Service	M. Babu		
Graphic Communications Professional Communications	R. Koukari	Thursday, September 29, 2016 5:30pm, iMET Center , Room 104	Thursday, April 6, 2017 5:00 pm, Elkhorn Campus
Health Information Technology	M. O'Donnell		Thursday, April 13, 2017 2:30 pm, Racine Campus, Superior Room
Health Unit Coordinator	M. O'Donnell	Thursday, October 20, 2016 3:30 p.m., iMET	Tuesday, April 11, 2017 4:30 pm, iMET, room 126
Horticulture	M. Babu	Monday, September 26, 2016 6:00 pm - Pike Creek - Room H120	Monday, March 6, 2017 6:00 pm, Pike Creek Center - Room H120
Hospitality Management	T. Simmons	Tuesday, October 4, 2016 2:00 pm, Burlington Center - Room 122	Monday, April 10, 2017 2:00 pm, Burlington Campus, Room 100
Human Services Associate	T. Simmons	Wednesday, October 5, 2016 5:00 pm, Racine Campus - Room R104	Wednesday, April 5, 2017 5:00 pm - Racine Campus - T207
Information Technology - Computer Support Specialist Information Technology - Computer Technician Information Technology - Network Specialist	R. Koukari	Thursday, September 29 5:30 iMET Center - Room 104	Thursday, February 23, 2017 5:30 pm, Racine Campus
Information Technology - Junior SharePoint Developer Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 29 5:30 iMET Center - Room 104	Thursday, February 23, 2017 5:30 pm, Racine Campus
Interior Design	M. Babu	Thursday, Sept. 19, 2016	

ADVISORY COMMITTEE	DEAN	FALL 2016	SPRING 2017
Marketing	R. Koukari	5:30 pm Kenosha - Room: A130 Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
Mechanical Design Technology	M. Babu	Tuesday, Sept. 27, 2016 4:30 pm - 6:00 pm / iMET 401	Tuesday, February 15, 2017 5:30 pm, iMET Center room 104
Medical Assistant	M. O'Donnell	Wednesday, October 19, 2016 7:30 am. Racine Campus	Wednesday, March 15, 2017 7:30 am, Racine Campus
Nursing Assistant	D. Skewes	Tuesday, October 18, 2016 3:30 pm. Kenosha Campus Room S100A	Tuesday, April 4, 2017 3:30 pm - Burlington Campus, Room 122
Nursing Associate Degree	D. Skewes	Thursday, October 13, 2016 2:00 pm Kenosha Room S100A	Thursday, April 13, 2017 2:00 pm - Kenosha Campus, S100A
Pharmacy Technician	M. O'Donnell	Tuesday, October 11, 2016 6:00 pm , Burlington Rm. 122	Monday, March 13, 2017 6pm Burlington Campus, Rm. 122
Physical Therapist Assistant	M. O'Donnell		Wednesday, March 29, 2017 6:30 pm - Kenosha Campus
Surgical Technology	M. O'Donnell	Monday, October 24, 2016 4:30pm Kenosha, S118, Surg Tech Lab	Monday, February 13, 2017 4:30 pm - Kenosha Campus, Room S118
Veterinary Assistant Veterinary Technician	M. O'Donnell	Monday, October 10, 2016 5:30 p.m. Veterinary Sciences Building-Teal Room	Monday, April 03, 2017 5:30 pm - Elkhorn Campus Veterinary Sciences Building, Teal Room
Welding Welding/Maintenance & Fabrication	M. Babu	Wednesday, September 21, 2016 5:30 pm	Wednesday, March 01, 2017 5:30, iMET Center - Room 104

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

INDICATION OF BOARD SUPPORT NEEDED AACC Pathways Project

Summary of Item:

Indication of Board support is needed to file the readiness assessment and application for the American Association of Community Colleges (AACC) Pathways 2.0 Project.

Attachments: AACC Pathways 2.0 Project Description

Staff Liaison: Jaime Spaciol, Career Pathways Manager



AACC Pathways 2.0 Project Description

Building Capacity For Reform at Scale In The Community College Field

A decade of intensive focus on improving student success in community colleges has produced notable effects: a dramatic increase in awareness of the challenges and in commitment to college completion as a critical goal; a sea change in the use of data to assess and monitor student success and institutional performance; a growing body of evidence regarding effective educational practice in community colleges; and increasing numbers of institutions that are putting that knowledge into practice and demonstrating encouraging results. These promising developments can be attributed to the unprecedented efforts of a collection of philanthropies, national organizations, state systems, and institutions that have worked both collectively and individually to investigate practice, implement change, and produce results.

Now, there is a striking convergence of research and lessons of experience, as these people and their organizations have come to the shared understanding that progress, while evident in some places, is too slow; that the favored solutions of the past decade, while often necessary components of change, do not adequately address the magnitude of the challenges community colleges and their students face; and that typically, the changes thus far achieved have not been fundamental enough—and certainly not scaled enough—to achieve the improvements in completion of college credentials with strong labor market value, especially among low-income students and students of color, that are necessary to *reclaim the American Dream*.

Recognizing these realities—and affirming the critical role of America’s community colleges, the American Association of Community Colleges (AACC) has undertaken, with initial funding from the Bill & Melinda Gates Foundation, a national project focused on building capacity for community colleges to design and implement *structured academic and career pathways* for all of their students.

Building on emerging research and experience in the field, the project reflects AACC’s commitment to follow through strategically on recommendations set forth in the 2012 report of the 21st-Century Commission on the Future of Community Colleges, *Reclaiming the American Dream*, and the 2014 implementation guide, *Empowering Community Colleges to Build the Nation’s Future*.

From Phase 1 to Phase 2

In the initial phase of the Pathways Project, launched in late Summer 2015, AACC worked with its national partners (below) and a competitively selected group of 30 community colleges to design and execute a series of six pathways institutes. In response to expressed need in the field, AACC committed to the early 2017 launch of Pathways 2.0. In accord with commitments made to the Bill & Melinda Gates Foundation, this second phase is based on a full fee-for-service model. Participating colleges thus commit to payment of annual fees to cover costs of project services over the three-year period of their participation.

National Partners

In this second phase of pathways work, AACC continues its collaboration with key national partners: **Achieving the Dream, Inc., Aspen Institute, the Center for Community College Student Engagement, the Community College Research Center, Jobs for the Future, the National Center for Inquiry and Improvement, and Public Agenda.**

The Pathways Institute Series

The project is based on a model series of six institutes, each 2.5 days in length and each engaging five-person teams of varying composition from a competitively selected group of 24 colleges. All institutes will support committed community colleges in work to design and implement clear, structured student pathways to high-quality credentials that are aligned both to university transfer and to jobs with value in the labor market. Designated college teams will attend the six institutes in 2017-2019, and each event will focus on a critical aspect of institutional change and pathway design/implementation; each will require advance work by the colleges, and each will result in products developed by the participating college teams, including action plans and assessment of needs for technical assistance. The institute format combines discussions with experts, coaching, and facilitated discussion/planning sessions for college teams.

College Participation

Pathways 2.0 involves, through a competitive application process, AACC member *colleges that demonstrate serious commitment to transformational work at scale* to improve college completion and equity in student outcomes. Colleges receive no direct funding – and in fact, as noted above, pay an annual participation fee; but most on-site costs of institute participation (i.e., materials, coaching, hotel rooms, refreshment breaks, and most meals) are covered by the project budget. The college is responsible for travel expenses for a 5-person team, including airfare, ground transportation, parking, and non-institute meals.

Momentum Data and Progress Monitoring

As part of the work with participating institutions, the project aims to emphasize use of a small set of data points that serve as strong indicators of student momentum. In addition, an inventory tailored by the Community College Research Center for the AACC project will be used to establish baseline status and then to assess periodically each college's progress on implementation of essential features of guided pathways reforms.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1535 BIOSCIENCE NURSING LAB – BID PACKAGE A KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the BioScience Nursing Lab – Bid Package A, Kenosha Campus.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction
Kenosha, WI

Prime Contract (Contract Value for Riley)	\$274,353
Architect and Engineering Fees: (PIDA Fees, 8.5%)	<u>25,378</u>

Total Project Cost: **\$299,731**

Funding Source: FY 17 Capital Fund
GO Promissory Notes Series F-2016-2017F, April 2017

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

Top831.docx or .pdf 03/07/17



March 6, 2017

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
BioScience Nursing Lab - Bid Package A
Official Notice No. 1535

Dear Mr. Whyte:

On Tuesday February 28, 2017 at the office of your construction manager, Riley Construction, we received subcontractor bids for the Kenosha Campus BioScience Nursing Lab project. Judy Braun, Rhonda Cerminara and Larry Paruszkiewicz were in attendance on behalf of Gateway Technical College. Erin Anderson, Vincent Iacobucci and Ashley Markham were in attendance on behalf of Riley Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Kenosha Campus BioScience Nursing Lab project consisted of a single bid package with no alternate bids.

After reviewing the bids with Larry Paruszkiewicz and Riley Construction and yourself we are recommending that the college accept the Kenosha Campus BioScience Nursing Lab project base bid as proposed.

Based on our bid evaluation we are recommending that the contract value for Riley Construction be \$274,353.00 for the Kenosha Campus BioScience Nursing Lab project. Gateway Technical College should also budget approximately \$25,378.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	274,353.00	(Contract Value for Riley)
A&E Fees:	\$	25,378.00	(PIDA Fees 8.5%)
Reimbursable Fees	\$	0.00	(Reimbursable Fees)
Total Project Cost:	\$	299,731.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman



**Gateway Technical College
Bioscience Renovation
Kenosha WI**

**Construction Documents Phase
February 28, 2017**

Cost Summary

CSI #	DESCRIPTION	BP- A HPS Lab
010000	General Conditions	60,671
024119	Contract 1 - Demolition	6,553
060500	Contract 2 - Carpentry	49,319
088000	Contract 3 - Glass and Glazing	38,700
092000	Contract 4 - Drywall	32,463
095100	Contract 5 - Acoustical Systems	1,550
096566	Contract 6 - Flooring	6,085
099000	Contract 7 - Paint	4,183
211000	Contract 8 - Fire Protection	2,018
220000	Contract 9 - Plumbing	16,443
230000	Contract 10 - HVAC	16,000
260000	Contract 11 - Electrical	31,730
	Subtotal	265,715
	GC Credit for Concurrent Construction	(20,505)
	Sub Performance Bond Credit	(3,562)
	Contingency	13,286
	Subtotal	254,934
	Builders Risk Insurance	By Owner
	Building Permit	2,394
0.50%	General Liability Insurance	1,275
	Subtotal	258,603
	Overhead & Profit (Verify Vs Bids)	10,344
0.50%	Preconstruction Fee	1,293
	Subtotal	270,240
1.00%	Subguard (1% of Subs)	1,492
	Simplex Device Allowance	
	Performance Bond (N/A)	2,621
	Construction Total Cost	\$ 274,353
	A/E Fee	\$ 25,378
	Total Project Cost	\$ 299,731

GTC Bioscience Remodel - Bid Tabulation BP-A (HPS Lab)

General Conditions	Bid Package A Base Bid	Owner Direct -A	Bond A	Alt 7 A Glazing
Riley Construction	60,671	0		0
	60,671	N/A	N/A	N/A
Contract 1 - Demolition				
Riley Construction	6,553	0	65	0
	6,553	N/A	65	N/A
Contract 2 - Carpentry				
Riley Construction	69,619	38,026	723	0
	69,619	38,026	723	N/A
Contract 3 - Glass and Glazing				
Omni	38,700	20,846	293	3,712
	38,700	20,846	293	3,712
Contract 4 - Drywall				
Olympic	33,748	5,819	500	
Daveco	32,463	5,000	700	
	32,463	5,000	700	N/A
Contract 5 - Acoustical Systems				
Quality Ceilings	7,320	0	110	
Postorino	3,700	1,625	100	
Austad	1,550	708	32	
	1,550	708	32	N/A
Contract 6 - Flooring				
Carpetland	12,170	0	250	
Lippert	12,650		331	
	12,170	0	250	N/A
Contract 7 - Paint				
Postorino	4,183	500	100	
	4,183	500	100	N/A
Contract 8 - Fire Protection				
Southport	2,018	0	18	
Automatic Fire Systems	4,098		50	
	2,018	0	18	N/A
Contract 9 - Plumbing				
Cornerstone	16,443	2,000	243	
	16,443	2,000	243	N/A
Contract 10 - HVAC				
Southport	16,000	2,500	200	
MPC (Incomplete)	300,000			
	16,000	2,500	200	N/A
Contract 11 - Electrical				
Rewald	63,460	11,000	938	
ECI	66,916	17,943	924	
Coates (Incomplete)	37,000			
	63,460	11,000	938	N/A

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1536 LAKE BUILDING 2ND FLOOR RENOVATION – BID PACKAGES A AND B RACINE CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Lake Building 2nd Floor Renovation- Bid Packages A and B, Racine Campus.

Administration is recommending the contracts to provide all labor and materials required for this project be awarded to:

Bid Package A - Renovation

Camosy Construction
Kenosha, WI

Prime Contract (Contract Value for Camosy)	\$995,078
Architect and Engineering Fees: (PIDA Fees, 8.5%)	84,292
Reimbursable Fees	2,000
GTC Project Costs (Owner Direct Costs)	<u>43,630</u>

Total Project Cost Bid Package A: \$1,125,000

Funding Source: FY 17 Capital Fund
GO Promissory Notes Series F-2016-2017E, April 2017

Bid Package B – HVAC Upgrade and Repairs

Camosy Construction
Kenosha, WI

Prime Contract (Contract Value for Camosy)	\$504,500
Architect and Engineering Fees: (PIDA Fees, 9.0%)	45,000
Reimbursable Fees	<u>500</u>

Total Project Cost Bid Package B: \$550,000

Funding Source: FY 17 Capital Fund
GO Promissory Notes Series F-2016-2017F, April 2017

Attachments: Letters of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations:

Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

March 16, 2017
82

Top832.docx or .pdf 03/08/17



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

March 06, 2017

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Racine Campus
Lake Building 2nd Floor Renovation
Official Notice No. 1536

Dear Mr. Whyte:

On Wednesday March 01, 2017 at the office of your construction manager, Camosy Construction, we received subcontractor bids for the Lake Building 2nd Floor Renovation project. John Thielen was in attendance on behalf of Gateway Technical College. Todd Peyron, Tyler Thiel and Bob Nikolai were in attendance on behalf of Camosy Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Lake Building 2nd Floor Renovation consisted of one base bid package, five alternate bids and one allowance. The alternate bids are detailed on the attached bid summary.

After review of the bids with John Thielen, Camosy Construction and yourself, we are recommending the acceptance of the Lake Building 2nd Floor Renovation base bid along with alternate bid numbers 4 and 5.

Based on our bid evaluation we are recommending that the contract value for Camosy Construction be \$995,078.00 for the Lake Building 2nd Floor Renovation project. Gateway Technical College should also budget approximately \$86,292.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	995,078.00	(Contract Value for Camosy)
A&E Fees:	\$	84,292.00	(PIDA Fees 8.5%)
Reimbursable Fees	\$	2,000.00	(Reimbursable Fees)
GTC Project Costs	\$	43,630.00	(Owner Direct Costs)
Total Project Cost:	\$	1,125,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

www.pidarchitects.com

**Gateway Technical College
Lake Building**

6-Mar-17



Bid Day - 2nd Floor Renovations - "Package" A

RECAP

ITEM	DESCRIPTION	16,740	SF	Bid Day	SF/Total
1.00	GENERAL CONDITIONS		6.5%	\$64,711	\$3.87
1.20	ACCEPTED ALTERNATE #4		4.5%	\$45,000	\$2.69
1.30	ACCEPTED ALTERNATE #5		1.0%	\$10,028	\$0.60
1.40	EXPANSION JOINT ALLOWANCE		1.5%	\$15,000	\$0.90
6.01	GENERAL TRADES		18.4%	\$183,516	\$10.96
7.50	ROOFING		1.5%	\$14,450	\$0.86
8.40	ALUMINUM FRAMED STOREFRONTS		3.5%	\$35,143	\$2.10
9.26	METAL FRAMING & DRYWALL		9.6%	\$95,400	\$5.70
9.51	SUSPENDED ACOUSTICAL CEILINGS		3.3%	\$33,000	\$1.97
9.60	FLOOR COVERINGS		9.6%	\$96,000	\$5.73
9.90	PAINTING		2.1%	\$20,530	\$1.23
15.40	PLUMBING		1.6%	\$15,880	\$0.95
16.00	ELECTRICAL		6.0%	\$59,750	\$3.57
21.00	PERMITS & FEES		2.2%	\$22,000	\$1.31
24.00	PROJECT CONTINGENCY		13.9%	\$137,888	\$8.24
27.00	INSURANCE		0.5%	\$5,226	\$0.31
28.00	SUPERVISION		8.8%	\$87,761	\$5.24
29.00	CONSTRUCTION FEE		3.9%	\$38,423	\$2.30
30.00	BOND PREMIUM		1.5%	\$15,372	\$0.92
TOTAL CONSTRUCTION COSTS			100.0%	\$995,078	\$59.44
	ARCH & ENGINEERING FEES - "A"		8.5%	\$84,292	
	PIDA REIMBURSABLES			\$2,000	
	ITEMS HELD FOR THE OWNER			\$43,630	
	OWNERS FF&E			\$0	
TOTAL PROJECT COSTS				\$1,125,000	
BID "PACKAGE" BREAKOUTS				BID DAY	BUDGET
BID "PACKAGE" - A				\$1,125,000	\$1,125,000



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

March 06, 2017

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Racine Campus
Lake Building 2nd Floor HVAC Upgrades and Repairs
Official Notice No. 1536

Dear Mr. Whyte:

On Wednesday March 01, 2017 at the office of your construction manager, Camosy Construction, we received subcontractor bids for the Lake Building 2nd Floor HVAC Upgrades and Repairs project. John Thielen was in attendance on behalf of Gateway Technical College. Todd Peyron, Tyler Thiel and Bob Nikolai were in attendance on behalf of Camosy Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Lake Building 2nd Floor HVAC Upgrades and Repairs consisted of a single base bid package and no alternate bids.

After review of the bids with John Thielen, Camosy Construction and yourself, we are recommending the acceptance of the Lake Building 2nd Floor HVAC Upgrades and Repairs base bid.

Based on our bid evaluation we are recommending that the contract value for Camosy Construction be \$504,500.00 for the Lake Building 2nd Floor HVAC Upgrades and Repairs project. Gateway Technical College should also budget approximately \$45,500.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	504,500.00	(Contract Value for Camosy)
A&E Fees:	\$	45,000.00	(PIDA Fees 9.0%)
Reimbursable Fees	\$	500.00	(Reimbursable Fees)
Total Project Cost:	\$	550,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

www.pidarchitects.com

**Gateway Technical College
Lake Building**

6-Mar-17



Bid Day - 2nd Floor Renovations - "Package" B

RECAP

ITEM	DESCRIPTION	16,740	SF	Bid Day	SF/Total
15.80	HVAC		51.0%	\$257,500	\$15.38
16.00	ELECTRICAL		38.2%	\$192,500	\$11.50
24.00	PROJECT CONTINGENCY		10.8%	\$54,500	\$3.26
TOTAL CONSTRUCTION COSTS			100.0%	\$504,500	\$30.14

ARCH & ENGINEERING FEES - "PACKAGE" B	9.0%	\$45,000
PIDA REIMBURSABLES		\$500
OWNERS FF&E		\$0

TOTAL PROJECT COSTS \$550,000

BID "PACKAGE" BREAKOUTS	<u>BID DAY</u>	<u>BUDGET</u>
BID "PACKAGE" - B	\$550,000	\$550,000

**Gateway Technical College - Racine Campus - Lake Building Second Floor
Bid Package - 9.51 - Acoustical Ceilings
Bid Tabulation**

<u>Company Name</u>	<u>Bid Package</u>	<u>Addenda #1 Noted</u>	<u>Addenda #2 Noted</u>	<u>Clarification #1 Noted</u>	<u>Base Bid</u>	<u>Alternate Bid #1 - Lobby Area Work</u>	<u>Alternate Bid #2 - Excluding masonry Openings</u>	<u>Alternate Bid #2A - Reusing H.M. Frames</u>	<u>Alternate Bid #3 - Removing Terrazzo Base</u>	<u>Alternate Bid #4 - Grind, Polish & Seal Terrazzo Floor</u>	<u>Alternate Bid #5 - Rubber Base & Treads & Stairwell L221</u>	<u>Voluntary Alternate Bid #1</u>	<u>Voluntary Alternate Bid #2</u>	<u>Trade - Unit Price #1</u>	<u>Exclusions</u>	<u>ITB Acknowledged</u>
VerHalen	9.51	YES	YES	NO	\$33,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$90	YES	YES
Precision Ceiling Systems	9.51	YES	YES	NO	\$39,909	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NONE	YES
Austad & Son	9.51	YES	YES	YES	\$40,560	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$92	YES	YES
Postorino Decorating	9.51	YES	YES	YES	\$41,025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$80	YES	YES

**Gateway Technical College - Racine Campus - Lake Building Second Floor
Bid Package - 16.00 - Electrical
Bid Tabulation**

<u>Company Name</u>	<u>Bid Package</u>	<u>Addenda #1 Noted</u>	<u>Addenda #2 Noted</u>	<u>Clarification #1 Noted</u>	<u>Base Bid</u>	<u>Alternate Bid #1 - Lobby Area Work</u>	<u>Alternate Bid #2 - Excluding masonry Openings</u>	<u>Alternate Bid #2A - Reusing H.M. Frames</u>	<u>Alternate Bid #3 - Removing Terrazzo Base</u>	<u>Alternate Bid #4 - Grind, Polish & Seal Terrazzo Floor</u>	<u>Alternate Bid #5 - Rubber Base & Treads & Stairwell L221</u>	<u>Voluntary Alternate Bid #1</u>	<u>Voluntary Alternate Bid #2</u>	<u>Trade - Unit Price #1</u>	<u>Exclusions</u>	<u>ITB Acknowledged</u>
Electrical Contractors of WI	16.00	YES	YES	YES	\$252,250	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$85	YES	YES
Electrical Systems	16.00	YES	YES	NO	\$299,700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	YES	NO
Rewald Electric Company	16.00	YES	YES	YES	\$303,000	N/A	N/A	N/A	N/A	N/A	N/A	(\$12,500)	N/A	\$68	NONE	YES
Robert Bohm Electric Company	16.00	YES	YES	YES	\$346,650	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$90	YES	YES

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1537 TECH BUILDING CRIMINAL JUSTICE – T201 AND T203 RACINE CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Tech Building Criminal Justice – T201 and T203 project, Racine Campus.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction
Kenosha, WI

Prime Contract (Contract Value for Camosy)	\$121,280
Architect and Engineering Fees: (PIDA Fees, 9.5%)	11,522
Reimbursable Fees:	1,000
GTC Costs: (Owner Direct Costs)	<u>5,620</u>

Total Project Cost: \$139,422

Funding Source: FY 17 Capital Fund
GO Promissory Notes Series F-2016-2017E, April 2017

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

March 6, 2017

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Racine Campus
Tech Building Criminal Justice - T201 & T203
Official Notice No. 1537

Dear Mr. Whyte:

On Wednesday March 01, 2017 at the office of your construction manager, Camosy Construction, we received subcontractor bids for the Racine Campus Tech Building Criminal Justice - T201 & T203 project. John Thielen was in attendance on behalf of Gateway Technical College. Todd Peyron, Tyler Thiel and Bob Nikolai were in attendance on behalf of Camosy Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Racine Campus Tech Building Criminal Justice - T201 & T203 project consisted of a single bid package with no alternate bids.

After review the bids with John Thielen, Camosy Construction and yourself we are recommending that the college accept the Racine Campus Tech Building Criminal Justice - T201 & T203 project base bid as proposed.

Based on our bid evaluation we are recommending that the contract value for Camosy Construction be \$121,280.00 for the Racine Campus Tech Building Criminal Justice - T201 & T203 project. Gateway Technical College should also budget approximately \$12,522.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	121,280.00	(Contract Value for Camosy)
A&E Fees:	\$	11,522.00	(PIDA Fees 9.5%)
Reimbursable Fees	\$	1,000.00	(Reimbursable Fees)
GTC Costs	\$	5,620.00	(Owner Direct Costs)
Total Project Cost:	\$	139,422.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

www.pidarchitects.com

Gateway Technical College
Criminal Justice Rooms
Bid Day - Criminal Justice Renovations

6-Mar-17



ITEM	DESCRIPTION	1,750 SF	Bid Day	SF/Total
1.00	GENERAL CONDITIONS	6.4%	\$7,711	\$4.41
6.01	GENERAL TRADES WORK	21.8%	\$26,385	\$15.08
9.26	METAL FRAMING & DRYWALL	7.6%	\$9,200	\$5.26
9.51	SUSPENDED ACOUSTICAL CEILINGS	3.7%	\$4,530	\$2.59
9.60	FLOOR COVERINGS	7.8%	\$9,461	\$5.41
9.90	PAINTING	2.3%	\$2,730	\$1.56
15.80	HVAC	6.4%	\$7,800	\$4.46
16.00	ELECTRICAL	22.5%	\$27,300	\$15.60
21.00	PERMITS & FEES	1.5%	\$1,848	\$1.06
24.00	PROJECT CONTINGENCY	9.9%	\$12,000	\$6.86
27.00	INSURANCE	0.3%	\$336	\$0.19
28.00	SUPERVISION	5.9%	\$7,128	\$4.07
29.00	CONSTRUCTION FEE	3.0%	\$3,638	\$2.08
30.00	BOND PREMIUM	1.0%	\$1,213	\$0.69
TOTAL CONSTRUCTION COSTS		100.0%	\$121,280	\$69.30
ARCHITECTURAL & ENGINEERING FEES		9.5%	\$11,522	
PIDA REIMBURSABLES			\$1,000	
ITEMS HELD FOR THE OWNER			\$5,620	
OWNERS FF&E			\$0	
TOTAL PROJECT COSTS			\$139,422	
BID DAY RESULTS			BID DAY	BUDGET
			\$139,422	\$250,000

Gateway Technical College - Racine Campus - Criminal Justice Renovation

Bid Package - 9.26 - Metal Framing, Drywall & Insulation

Bid Tabulation

<u>Company Name</u>	<u>Bid Package</u>	<u>Addenda #1 Noted</u>	<u>Addenda #2 Noted</u>	<u>Clarification #1 Noted</u>	<u>Base Bid</u>	<u>Voluntary Alternate Bid #1</u>	<u>Voluntary Alternate Bid #2</u>	<u>Trade - Unit Price #1</u>	<u>Trade - Unit Price #2</u>	<u>Exclusions</u>	<u>ITB Acknowledged</u>
Jahn & Sons	9.26	YES	YES	YES	\$9,200	N/A	N/A	\$95	\$82.50	NONE	YES
Milwaukee Construction Group	9.26	YES	YES	YES	\$9,434	N/A	N/A	\$80	\$70	NONE	YES
Davco Development	9.26	YES	YES	YES	\$12,463	N/A	N/A	\$84	N/A	YES	YES
N.J. Schaub & Sons	9.26	YES	YES	YES	\$12,750	N/A	N/A	\$83	\$73.51	NONE	YES
Cesarz Drywall	9.26	YES	YES	YES	\$18,000	N/A	N/A	\$89.39	\$79.39	YES	YES

Gateway Technical College - Racine Campus - Criminal Justice Renovation

Bid Package - 9.51 - Acoustical Ceilings

Bid Tabulation

<u>Company Name</u>	<u>Bid Package</u>	<u>Addenda #1 Noted</u>	<u>Addenda #2 Noted</u>	<u>Clarification #1 Noted</u>	<u>Base Bid</u>	<u>Voluntary Alternate Bid #1</u>	<u>Voluntary Alternate Bid #2</u>	<u>Trade - Unit Price #1</u>	<u>Trade - Unit Price #2</u>	<u>Exclusions</u>	<u>ITB Acknowledged</u>
Postorino Decorating	9.51	YES	YES	YES	\$4,330	N/A	N/A	\$80	N/A	YES	YES
Austad & Son	9.51	YES	YES	YES	\$4,530	N/A	N/A	\$92	N/A	YES	YES
Precision Ceiling Systems	9.51	YES	YES	NO	\$4,535	N/A	N/A	N/A	N/A	NONE	NO

Gateway Technical College - Racine Campus - Criminal Justice Renovation

Bid Package - 9.60 - Flooring

Bid Tabulation

Company Name	Bid Package	Addenda #1 Noted	Addenda #2 Noted	Clarification #1 Noted	Base Bid	Voluntary Alternate Bid #1	Voluntary Alternate Bid #2	Trade - Unit Price #1	Trade - Unit Price #2	Exclusions	ITB Acknowledged
Halverson Carpet Center	9.60	YES	YES	YES	\$9,461	N/A	N/A	\$90	N/A	YES	YES
Carpetland USA	9.60	YES	YES	YES	\$10,050	N/A	N/A	\$90	N/A	YES	YES
Lippert Flooring	9.60	YES	YES	NO	\$10,613	N/A	N/A	\$86	N/A	YES	YES
American Floor Show	9.60	NO	NO	NO	\$11,700	N/A	N/A	N/A	N/A	YES	YES
Adair Commercial Flooring	9.60	YES	YES	YES	\$7,238	N/A	N/A	\$70	N/A	YES	NO
This Highlighted color indicates that the Subcontractor was noncompliant.											

Gateway Technical College - Racine Campus - Criminal Justice Renovation

Bid Package - 9.90 - Painting

Bid Tabulation

<u>Company Name</u>	<u>Bid Package</u>	<u>Addenda #1 Noted</u>	<u>Addenda #2 Noted</u>	<u>Clarification #1 Noted</u>	<u>Base Bid</u>	<u>Voluntary Alternate Bid #1</u>	<u>Voluntary Alternate Bid #2</u>	<u>Trade - Unit Price #1</u>	<u>Trade - Unit Price #2</u>	<u>Exclusions</u>	<u>ITB Acknowledged</u>
Programmed Painting	9.90	YES	NO	YES	\$2,730	N/A	N/A	\$82	N/A	YES	YES
Krahn Painting	9.90	YES	YES	NO	\$2,861	N/A	N/A	N/A	N/A	NONE	NO
Postorino Decorating	9.90	YES	YES	YES	\$3,775	N/A	N/A	\$80	N/A	NONE	YES
Phoenix Decorating	9.90	YES	YES	YES	\$1,200	N/A	N/A	\$28	N/A	NONE	YES

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

2) Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate. Partnership – Debbie Davidson and Kate Walker

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 2) Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.**

Staff Liaison: Debbie Davidson and Kate Walker

IX. POLICY GOVERNANCE MONITORING REPORTS

B. Executive Limitations

1. 3.4 FY2017-18 Budgeting/Forecasting – Bill Whyte
2. 3.8 Partnerships/Grants/Contracts – Debbie Davidson and Stacia Thompson

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

Executive Limitations
Policy 3.8 Partnerships/Grants/Contracts

The President shall not enter into any formal or informal partnership, grant, or contractual arrangement that fails to emphasize the accomplishment of Board Ends policy, avoid unacceptable means, or protect the college’s fiscal integrity or public image.

Without limiting the foregoing statement, the President shall not:

Accept gifts or grants which obligate the College to make significant, long-term expenditures of funds or other resources, other than those created by the gift or grant, or which are not in the best interest of the college.

Staff Liaison: Debbie Davidson and Stacia Thompson

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, April 13, 2017, 8:00 am, Elkhorn Campus, Room 112/114
- B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____