



Bryan D. Albrecht, Ed.D.  
President

June 7, 2016

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**NOTICE OF MEETING**

**GATEWAY TECHNICAL COLLEGE  
DISTRICT BOARD  
Regular Meeting  
Thursday, June 16, 2016 – 8:00 a.m.  
Bioscience Center, Room 120  
3520 30<sup>th</sup> Avenue, Kenosha, WI 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, June 16, 2016 at 8:00 a.m. at the Bioscience Center, Room 120, 3520 30<sup>th</sup> Avenue, Kenosha, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.  
President and Chief Executive Officer

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, June 16, 2016 – 8:00 a.m.

Bioscience Center, Room 120, 3520 30<sup>th</sup> Avenue, Kenosha, WI 53144

Info. / Disc	Action	Roll Call	<b>AGENDA</b>		Page
			I.	<b>Call to Order</b> A. Open Meeting Compliance	4
		X	II.	<b>Roll Call</b>	4
	X		III.	<b>Approval of Agenda</b>	5
	X		IV.	<b>Approval of Minutes</b> A. May 2, 2016 – Public Hearing B. May 12, 2016 – Regular Meeting	6 11
X			V.	<b>Citizen Comments</b>	16
X X X			VI.	<b>Chairperson’s Report</b> A. Policy Review Committee Updates B. Dashboard Report C. Board Evaluation Summary	18 19 20
X X X X			VII.	<b>President’s Report</b> A. Announcements B. Relocation of the Launch Box – Debbie Davidson and Thalia Mendez C. City of Kenosha WiFi Project - Jeff Robshaw, Shawn Smith and Martin Lacock D. July Board Retreat Agenda	22 23 24 25
			VIII	<b>Operational Agenda</b>	
	X	X X		A. Action Agenda 1. Resolution B-2016 B – 3 Year Strategic Facility Planning Guide For State Submission Fiscal Years 2016-17, 2017-18 and 2018-19 2. Resolution No. F-2016-2017A.2 – Resolution Awarding the Sale of \$7,000,000 General Obligation Promissory Notes, Series F-2016-2017A 3. Resolution No. F-2016-2017B.1 – Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017B 4. Approve the Updated Section 1 Governance Process from the Ad Hoc Policy Review Committee. 5. Approve the Revised Section 3 Executive Limitations Policy 3.10 from the Ad Hoc Policy Review Committee. 6. Approve the Elimination of Section 4 Ends Policy 4.2 – 4.4 from the Ad Hoc Policy Review Committee. B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Grant Awards 4. Contracts for Instructional Delivery 5. Advisory Committee Activity Report 6. Bid for Approval a) Bid No. 1490: Law Enforcement Academy Repairs - Kenosha Campus b) Bid No. 1509: FY16 Parking Lot Repairs - Racine Campus c) Bid No. 1511: Student Commons Repairs - Kenosha Campus	27 41 58 61 78 80 83 91 95 97 99 118 123 128 131
			IX.	<b>Policy Governance Monitoring Reports</b>	134
	X			A. Ends Statement Monitoring College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. 2) <b>Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.</b> HP Simulators with Local Hospitals – <i>Diane Skewes</i>	135
X			X.	<b>Board Member Community Reports</b>	136

Info. / Disc	Action	Roll Call	<b>AGENDA</b>		Page
X X		X	XI.	<b>Next Meeting Date and Adjourn</b> A. Organizational Meeting - Monday, July 11, 2016, 8:00 am, Horizon Center B. Board Retreat – Directly following the Organizational Meeting, Horizon Center C. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	137 137 137

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

## Regular Meeting

Thursday, June 16, 2016 – 8:00 a.m.  
Bioscience Center, Room 120  
3520 30<sup>th</sup> Avenue, Kenosha, WI 53144

- I. CALL TO ORDER
  - A. Open Meeting Compliance

## II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

### **Our Positive Core – Gateway Technical College District Board**

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question



### III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

### IV. APPROVAL OF MINUTES

A. May 2, 2016 – Public Hearing

B. May 12, 2016 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Public Budget Hearing
May 2, 2016

The Gateway Technical College District Board met on Monday, May 2, 2016 at the Elkhorn Campus, Rooms 112-114, 400 County Road H, Elkhorn, Wisconsin. The meeting was called to order at 7:00 pm by Gary Olsen, Chairperson.

**I. Call to Order:**

**A. Open Meeting Compliance**

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

**II. Roll Call:**

Ram Bhatia	Present
William Duncan	Excused
Ronald J. Frederick	Present
Susan Greenfield	Present
Bethany Ormseth	Present
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
Gary Olsen	Present

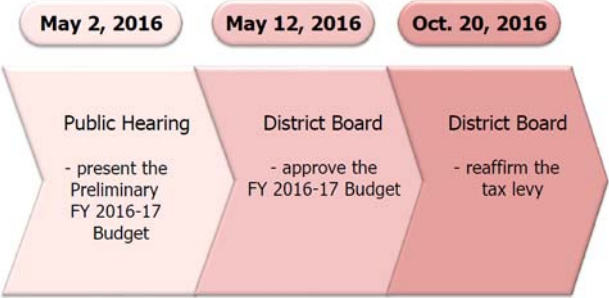
Also in attendance were Bryan Albrecht, Kelly Bartlett, and 10 citizens/reporters.

**III. Approval of Agenda:**

- A. It was moved by S. Pierce, seconded by S. Greenfield, and carried to approve the agenda.

**IV. Budget Presentation (B. Thomey):**

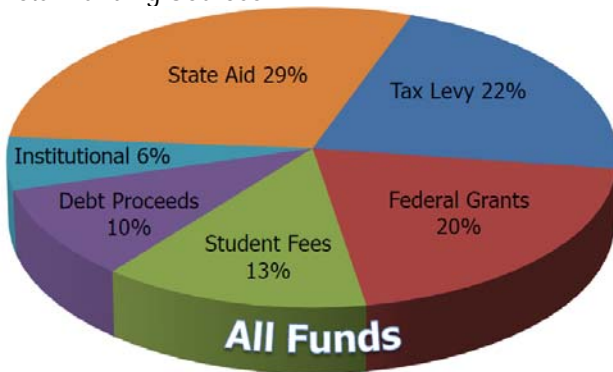
**A. FY17 Budget Calendar**



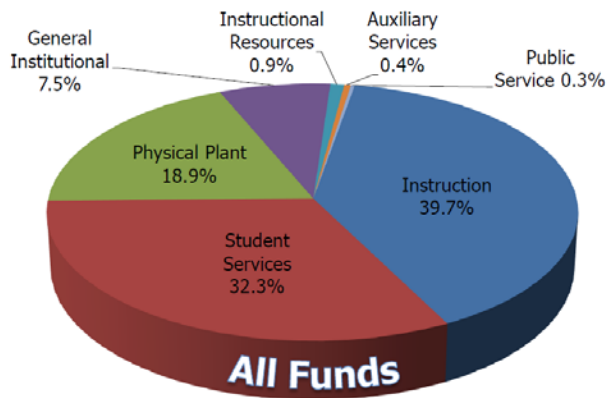
**B. Gateway Fund Structure**

Total Gateway					
General Fund	Special Revenue - Operational Fund	Special Revenue Non-Aidable Fund	Capital Fund	Debt Service Fund	Enterprise Fund
\$79.0M	\$6.8M	\$33.8M	\$14.3M	\$11.3M	\$0.65M
<i>General operations</i>	<i>Grant activity</i>	<i>Financial aid and student clubs</i>	<i>Purchases for equipment and site improvements</i>	<i>Financing of debt and interest for capital purchases</i>	<i>Activities financed through user fees</i>

C. Total Funding Sources



D. Total Expenditures by Function



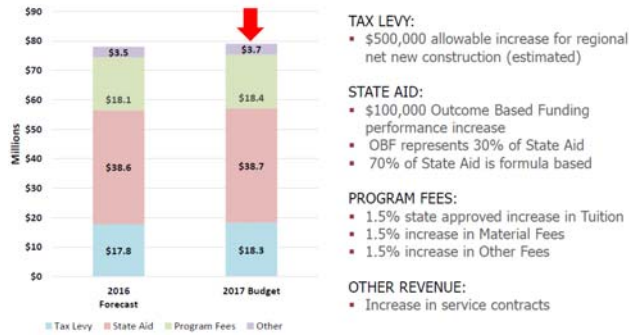
E. FY17 Proposed Budget Summary

Revenues	
Tax Levy	\$ 18,313,826
State Aid	38,675,296
Tuition & Fees	18,372,682
Other Revenue	3,682,905
<b>Total Revenue</b>	<b>\$ 79,044,709</b>
Expenses	
Salaries & Wages	\$ 47,328,075
Employee Benefits	18,666,153
Other Expenses	13,050,481
<b>Total Expenses</b>	<b>\$ 79,044,709</b>
<b>Net Revenue / (Expenses)</b>	<b>\$ -0-</b>

## F. General Fund Revenues



## G. General Fund Revenues



## H. FY17 Tuition & Fees

	FY15 Actual	FY16 Forecast	FY17 Budget	Incr (Decr)	%
Tuition	\$15,397,383	\$15,444,478	\$15,676,145	\$231,667	1.5%
Material Fees	746,748	733,010	744,005	10,995	1.5%
Other Fees	1,781,542	1,923,677	1,952,532	28,855	1.5%
<b>Total</b>	<b>\$17,925,673</b>	<b>\$18,101,165</b>	<b>\$18,372,682</b>	<b>\$271,517</b>	<b>1.5%</b>

FY 2017 Tuition reflects a 1.5% state approved tuition rate increase.  
2017 cost per credit is \$130.35

## I. FY17 Other Revenues

	FY2015 Actual	FY2016 Forecast	FY2017 Budget	Incr (Decr)	%
<b>Total Other Revenue</b>	<b>\$3,626,377</b>	<b>\$3,529,422</b>	<b>\$3,682,905</b>	<b>\$153,483</b>	<b>4.3%</b>

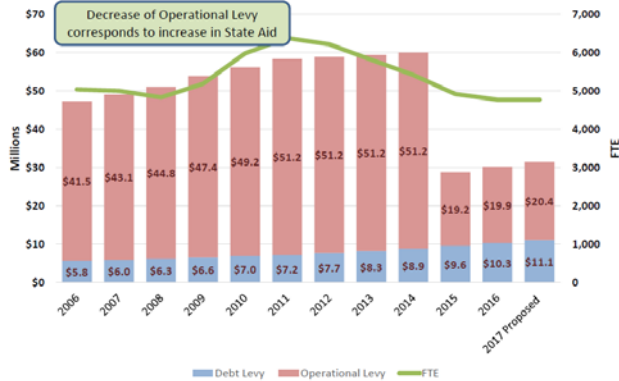
## J. General Fund Expenses



### K. FY17 Operating Expenses

	FY 2015 Actual	FY 2016 Forecast	FY 2017 Budget	Incr (Decr)	%
Salaries & Wages	\$45,608,816	\$46,701,677	\$47,328,075	\$626,398	1.3%
Employee Benefits	17,304,927	18,489,544	18,666,153	176,609	0.9%
Other Expenses	12,761,858	13,028,488	13,050,481	21,993	0.1%
<b>Total</b>	<b>75,675,601</b>	<b>\$78,219,709</b>	<b>\$79,044,709</b>	<b>\$825,000</b>	<b>1.0%</b>

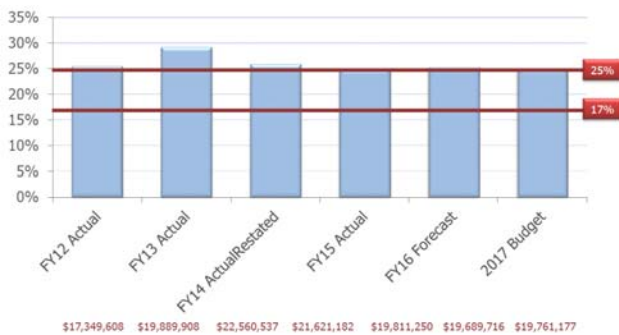
### L. Total Tax Levy



### M. Property Tax Impact

- Operating tax levy budgeted at \$20,408,031
  - Increase of \$500,000; net new construction
  - Increase of 2.51%
- Debt levy budgeted at \$11,081,000
  - Increase of \$765,000
  - Increase of 7.42%
- Total mill rate is 0.82816 compared to 0.79489 last year, an increase of 4.19%
- Tax rate assumes assessments are flat
- Homeowner will pay \$124.22 for a home valued at \$150,000
  - \$4.99 increase over last year

### N. General Fund Reserves



### O. Moody's Bond Rating: Aaa Rating – indication of Moody's high level of confidence in Gateway's fiscal policies and governance.

- Moody's believes the district's financial operations will remain sound due to:
  - Prudent financial management
  - Solid General Fund reserves
  - Sizeable, stable tax base; favorable location between Chicago and Milwaukee
- Moody's expects the district's debt levels to remain manageable:

- Average overall debt burden
  - Low direct debt
  - Rapid principal amortization
  - Moody's notes the following challenges to the district:
    - Limited revenue generating flexibility due to state imposed levy restrictions
    - Moderate declines in enrollment
- P. Long-Term Capital Financing: The capital borrowing plan includes \$14M borrowing for general equipment, building remodeling and improvements, expansion & site improvements.
- Borrowing increase of \$2M over last year
  - 7.42% increase in debt levy totaling \$11,081,000
    - Increase of \$765,000
- Q. FY17 Capital Budget

Building Remodeling & Improvement Projects		Equipment		Site Improvements	
Elkhorn Manufacturing	\$270,000	Academic Classroom Equipment	2,500,000	Elkhorn Manufacturing	\$230,000
Racine Lake Building Classroom remodel 2 <sup>nd</sup> floor	1,000,000	New Program Classroom Furniture	\$300,000	Police Academy	455,000
Kenosha classroom	500,000	IT Equipment & District Infrastructure	2,500,000	General Repairs	45,000
Kenosha Technical Building	500,000	Operations and Facilities Equipment	100,000		
Elkhorn Eng Wing	1,000,000	BWS Training Equipment	100,000		
Racine Tech Building 3 <sup>rd</sup> floor classroom remodel & Corridor	1,000,000				
General repairs	2,455,000				
Police Academy	1,045,000				
<b>Total:</b>	<b>\$7,770,000</b>	<b>Total:</b>	<b>\$5,500,000</b>	<b>Total:</b>	<b>\$730,000</b>

**V. Citizen Comments**

- A. A written citizen comment was received by Bane Thomey prior to the Public Hearing in regards to Net New Construction. B. Thomey address this comment to the Trustees during the Public Hearing to clarify how Net New Construction is estimated.

**VI. Next Meeting Date and Adjourn**

- A. Regular Meeting - Thursday, May 12, 2016, 8:00 am, SC Johnson iMET Center, Room 104  
 B. At approximately 7:22 pm it was moved by S. Pierce, seconded by R. Bhatia and carried that the meeting adjourn.

Submitted by,

Susan Greenfield  
 Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

May 12, 2016

The Gateway Technical College District Board met on Thursday, May 12, 2016 at the SC Johnson iMET Center, 2320 Renaissance Blvd, Room 104, Sturtevant, WI. The meeting was called to order at 8:00 am by Gary Olsen, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Present
Bethany Ormseth	Excused
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe, and 25 citizens/reporters.

III. Approval of Agenda

- A. G. Olsen made a motion to move the Policy Governance Monitoring Report prior to the Operational Agenda to ask for Approval of the Budget before the Resolution Adjustment. It was moved by S. Pierce, seconded by W. Duncan and carried to approve the revised agenda.

IV. Approval of Minutes

- A. It was moved by R. Bhatia, seconded by R. Frederick and carried to approve the minutes of the April 14, 2016 Regular Meeting.

V. Citizen Comments

- A. No citizen comments were submitted.

VI. Chairperson's Report

A. Policy Review Committee Updates

- P. Zenner-Richards announced that the Ad Hoc meetings have concluded. The first readings of the final sections were sent to the Trustees to review prior to the May Board meeting. These sections will go for final approval at the June Board meeting.
- A new Ad Hoc Committee will start working on an Operations Manual. P. Zenner-Richards will chair this committee. S. Pierce, W. Duncan, and R. Bhatia will participate on the committee.

B. Dashboard Report

- 2016 High School direct enrollment is up 3%
- Goldman Sachs awarded our foundation \$100,000 to support student scholarships
- Our carbon monitoring report has been completed and indicates energy savings

C. Board Evaluation Summary

- Great meeting, thank you to everyone for all the hard work putting together the 16-17 budget. Meeting is well organized, informative and reiterates the importance of the college to the communities it serves. President's report presentations by Student Star Ambassadors, and leadership award winners were inspiring. Presentations by Kyle and Sue exhibit what Gateway is all about. Excellent explanation of the budget, funding sources, expenditures and special projects. I always feel I am kept well informed and any comments I get from the public are always of a positive nature. The pathways presentation was especially informative. It is always inspirational to hear from recognized faculty and Star Ambassadors. Inspirational.

## VII. President's Report

### A. Announcements –

- Journey Members in Attendance: Jacquelyn Griesbach, Tom Cousino, Joe Fullington, Sonia Fernandez, Shayla Thompson
- Stephanie Sklba mentioned the White House press conference call where Gateway was the only technical college showcased. Fisk Johnson and Pamela Zenner-Richards were guests on the call representing Gateway. This was a great showcase for the college.
- Zina Haywood spoke about one of Gateway's new programs; Hospitality Management.
- Bryan announced that Gateway Commencement Ceremony takes place on May 17, 2016 at UW Parkside. Jim Hawkins, CEO Kenall Lighting is the commencement speaker.
- The Gateway Foundation Golf outing is taking place on May 26, 2016 at Hawk's View. This is a wonderful fundraiser every year.
- Bryan recognized Kimberly Payne in attendance. Kimberly will start as Gateway Trustee in July 2016.
- Bryan highlighted some of the great achievements announced in the President's Report which can be found at: [www.gtc.edu/presidentsreports](http://www.gtc.edu/presidentsreports)

### B. Marketing and Communications Update

- Jayne Herring and Lee Colony spoke about Marketing and Communications. They spoke on how they receive and share media notifications connecting Gateway and the community. Lee Colony shared some stats from 2015. There were 116 press releases, 930 stories, 117 mentions, and approximately 5-6 contacts with media per week. Outlets used include: online, tv, radio, blogs, and magazines.
- Gateway receives information through clipping services that clip paper copies and send them to marketing in batches.
- Other formats of notification include: google alerts, keywords, actively seeking stories on the internet, people forwarding stories to Marketing and Communications.
- Lee Colony writes certain releases and stories for Gateway.
- Gateway is on the Milwaukee media TV market about 5 times per year.
- Top stories are emailed to Trustees weekly and also posted in blackboard for Trustees convenience.
- Many student testimonials go on the Gateway website.

## VIII. Operational Agenda

### A. Action Agenda

1. Resolution No. F-2016-2017A.1 – Resolution Authorizing the Issuance of \$7,000,000 General Obligation Promissory Notes, Series 2016-2017A

Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2016-2017A; in the principal amount of \$7,000,000; \$1,500,000 for the public purpose of financing building remodeling and improvement projects or site improvements projects; \$5,500,000 for the public purpose of financing the acquisition of moveable equipment. This borrowing is included in the 2016-17 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.



Following discussion it was moved by R. Zacharias, seconded by W. Duncan and carried by roll call vote to approve Resolution No. F-2016-2017A.1 – Resolution Authorizing the Issuance of \$7,000,000 General Obligation Promissory Notes, Series 2016-2017A.

Aye: 8  
Nay: 0  
Absent: 1

2. Resolution B-2016 A.1 & A.2 – Technical Building 3<sup>rd</sup> Floor Remodel Racine Campus

Gateway Technical College is proposing to remodel the Racine Campus Technical Building 3<sup>rd</sup> Floor. The proposed remodel will improve efficiencies, and enhance the student experience.

The estimated cost to remodel the Technical Building 3<sup>rd</sup> Floor on the Racine Campus is \$1,000,000.

Following discussion it was moved by R. Zacharias, seconded by R. Bhatia and carried to approve Resolution B-2016 A.1 & A.2 – Technical Building 3<sup>rd</sup> Floor Remodel Racine Campus.

B. Consent Agenda

It was moved by R. Zacharias, seconded by R. Frederick and carried that the following items in the consent agenda be approved:

1. Finance
  - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of April 30, 2015.
  - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of two (2) new hires; three (3) promotions; one (1) resignation; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** There were no Grant Awards
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for May 2016
5. **Advisory Committee Activity Report:** Approved the advisory committee 2015-2016 meeting schedule and new members as of May 6, 2016
6. **Approval of BIDs:** Approved the following Bid
  - a) Bid #1506 Racine Campus – Lake Building Elevator Modernization

IX. Policy Governance Monitoring Reports

A. Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.** *Study Abroad Experience – A Student Perspective*

- Chinedu Obowu presented on the Study Abroad Experience along with Daisy Jiron from VIDA, Chris Sima – Nursing Instructor, and students Chelsea and Misty.
- Bryan Albrecht attended a portion of the trip to Nicaragua with the students to learn about the benefits of the study abroad experience. Bryan mentioned that he felt grateful to have experienced this with the students and staff.

- The group of students and staff met with and treated over 300 patients and people while in Nicaragua and Costa Rica.
- Daisy Jiron works as an in country director with VIDA since 2012 and provides service learning through the USA and Canada.
- Daisy mentioned that this experience provides academic and practical experience for students as well as cultural competence, development skills for patients in the USA. This experience gives the students a different perspective and allows them to apply their knowledge in greater ways.
- Chinedu Obowu introduced students Misty and Chelsea.
- Misty spoke about bake sales that the students put on prior to the trip to help raise money for their study abroad experience. She is looking forward to preparing for another trip in the future.
- Misty stated that this experience helped her to reach out in her community and in the communities in Nicaragua and Costa Rica. She mentioned that she feels much more confident with her own skills.
- Chelsea has worked at a vet facility for six years and is currently a Vet Tech student at Gateway. She mentioned that her experience in Nicaragua was completely different than her experience at the vet facility that she's worked at. The students performed procedures and checks in churches, small closet type areas and the table was covered with a garbage bag for sanitation. One procedure was performed on a porch at a resident's home. In Costa Rica they performed a surgery in a classroom.
- Chelsea recommends for students to attend these study abroad trips. The experience was life changing.

**Following discussion, it was moved by S. Pierce, seconded by R. Bhatia and carried that this report is evidence that the college is making progress on Ends Policy #1.**

#### **B. Executive Limitations**

1. 3.4 Budgeting/Forecasting – Fiscal Year 2016-2017 Budget Approval – B. Thomey  
Administration recommends the FY 2016-2017 budget be approved.

**Following discussion, it was moved by R. Bhatia, seconded by R. Zacharias and carried by roll call vote to approve 3.4 Budgeting/Forecasting – Fiscal Year 2016-2017 Budget.**

**Aye: 8  
Nay: 0  
Absent: 1**

2. 3.1 General Executive Limitations, 3.2 Human Relationships, and 3.3 Employment, Compensation, and Benefits

**Following discussion, it was moved by R. Zacharias, seconded by S. Greenfield and carried to approve 3.1 General Executive Limitations, 3.2 Human Relationships, and 3.3 Employment, Compensation, and Benefits**

#### **X. Board Member Community Reports**

- Ram Bhatia, William Duncan, Roger Zacharias, and Gary Olsen attended the District Boards meeting in Madison, WI.

#### **XI. Next Meeting Date and Adjourn**

- A. Regular Meeting – Thursday, June 16, 2016, 8:00 am, Bioscience Center - Kenosha

- B. At approximately 9:28 a.m. it was moved by R. Zacharias, seconded by W. Duncan and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

**Aye: 8**

**Nay: 0**

**Absent: 1**

**XII. Executive Session**

At approximately 9:35 am, the Board convened in executive session. The executive session ended at 10:35 am and the Board did not reconvene in Open Session.

Submitted by,

Susan Greenfield  
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
  - A. Policy Review Committee Updates
  - B. Dashboard Report
  - C. Board Evaluation Summary

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **CHAIRPERSON'S REPORT** **Policy Review Committee Updates**

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Dashboard Report

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen



- VII. PRESIDENT'S REPORT
  - A. Announcements
  - B. Relocation of the Launch Box
  - C. City of Kenosha WiFi Project
  - D. July Board Retreat Agenda

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT Announcements

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

**PRESIDENT'S REPORT**  
**Relocation of Launch Box**  
*Debbie Davidson and Thalia Mendez*

Policy/Ends Statement:      Policy 2.1

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

**PRESIDENT'S REPORT**  
**City of Kenosha WiFi Project**  
*Jeff Robshaw, Shawn Smith and Martin Lacock*

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT July Board Retreat Agenda

Policy/Ends Statement:      Policy 2.1

## VIII. OPERATIONAL AGENDA

### A. Action Agenda

1. Resolution B-2016 B – 3 Year Strategic Facility Planning Guide For State Submission Fiscal Years 2016-17, 2017-18 and 2018-19
2. Resolution No. F-2016-2017A.2 – Resolution Awarding the Sale of \$7,000,000 General Obligation Promissory Notes, Series F-2016-2017A
3. Resolution No. F-2016-2017B.1 – Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2016-2017B
4. Approve the Updated Section 1 Governance Process from the Ad Hoc Policy Review Committee.
5. Approve the Revised Section 3 Executive Limitations Policy 3.10 from the Ad Hoc Policy Review Committee.
6. Approve the Elimination of Section 4 Ends Policy 4.2 – 4.4 from the Ad Hoc Policy Review Committee

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   x    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## **RESOLUTION B-2016 B 3-YEAR STRATEGIC FACILITY PLANNING GUIDE FOR STATE SUBMISSION Fiscal Years 2016-17, 2017-18 and 2018-19**

Summary of Item: Wisconsin Technical College System Board Administrative Bulletin 04-01 states as follows:

*“Annually, each Wisconsin Technical College District is required to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The Plan must be approved by the District Board and submitted no later than August 1<sup>st</sup> of each year. The reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The plan will be accepted and reviewed by the WTCSB but no action will be taken, as each project continues to be subject to review and approval on an individual basis pursuant to s.38.04(10), Stats.”*

The attached facility planning guide lists the facility projects which are under consideration for the next three years. The purpose of the planning guide is to highlight the projects that are currently under review and investigation. Board approval of the planning guides does not imply approval of the individual projects.

Attachments: Resolution No. B-2016 B  
Draft Strategic Facility Planning Guide for Fiscal Years  
2016-17, 2017-18 and 2018-19

Ends Statements and/or Executive Limitations: Section 3–Executive Limitations; Policy 3.1–General Executive Constraint  
Section 2–Board/Staff Relationship; Policy 2.3–Monitoring College Effectiveness

Staff Liaison: William R. Whyte

061616

June 16, 2016



*Serving Southeastern Wisconsin since 1911*

**Gateway Technical College  
Strategic Facility Planning Guide  
Fiscal Years 2017 – 2019  
Kenosha, Racine and Walworth Counties  
Wisconsin**

Approved by Gateway Technical College Board of Trustees  
June 16, 2016

Submitted to Wisconsin Technical College System Board  
August 1, 2016





**Strategic Facility Planning Guide**  
Fiscal Years 2016-17, 2017-18, 2018-19  
Kenosha, Racine and Walworth Counties

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**Strategic Facility Planning Guide**  
**Fiscal Years 2016-17, 2017-18, 2018-19**  
Kenosha, Racine and Walworth Counties

**Gateway Technical College**

**RESOLUTION NO. B-2016 B**

**WHEREAS**, each Wisconsin Technical College District is required to prepare and submit a Three-Year Strategic Facility Planning Guide to the Wisconsin Technical College System Board by August 1, 2016, and;

**WHEREAS**, the attached Three-Year Strategic Facility Planning Guide has been prepared for the Gateway Technical College District, to include fiscal years 2016-17, 2017-18 and 2018-19, and;

**WHEREAS**, the Gateway Technical College District Board has reviewed the Three-Year Strategic Facility Plan;

**NOW, THEREFORE, BE IT RESOLVED**, that the Gateway Technical College Board, pursuant to applicable Wisconsin Technical College System Board directives, approves the Three-Year Strategic Facility Plan for fiscal years 2016-17, 2017-18 and 2018-19.

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Gary Olsen  
Chairperson

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Susan Greenfield  
Secretary

June 16, 2016  
Date

## **Strategic Facility Planning Guide**

### **Fiscal Years 2016-17, 2017-18, 2018-19**

Kenosha, Racine and Walworth Counties

#### **SECTION 1- EXECUTIVE SUMMARY**

Gateway Technical College consists of three campus location designations as defined by the Wisconsin Technical College System Board. Planning for each campus is the responsibility of the vice president of Facilities and director of Facilities for each campus. This plan is developed in collaboration with the Executive Leadership Council, director of Facilities on each campus, the deans of Campus Affairs for each campus and campus staff. The plan is developed to meet the goals and priorities as set forth in the College Strategic Plan.

The projects under consideration along with the details during this planning period are outlined in Section 3 of the **Strategic Facility Planning Guide**.

## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

### SECTION 2 - EXISTING FACILITIES

For owned facilities, in summary form, identify by campus salient information including location, land area, total building area.

Location	Sq. Ft.	Value
<b>KENOSHA COUNTY</b>		
<b>Kenosha Campus 3520 - 30th Avenue Kenosha WI 53144-1690</b>		
Conference Center	29,954	\$ 5,832,922
Administration Building	17,772	2,884,677
Center for Bioscience and Information Technology	46,437	9,374,319
Academic Building	92,000	18,321,679
Commons Building	17,130	4,617,415
Science Building	45,187	8,882,717
Manufacturing, Engineering, Technology (MET) Building (formerly known as Trade & Industry)	62,880	12,588,509
Pike Creek Horticulture Center (includes Horticulture Center addition completed 04/2012)	9,719	1,883,206
Horticulture Center – West	5,729	209,300
Horticulture Center Storage Building	200	2,846
Conference Center Storage Building	1,821	46,146
Academic Building Storage	529	8,380
Kenosha Campus Storage	1,960	105,483
Tower Shed	240	35,000
<b>Horizon Center *</b>		
<b>4940 - 88th Avenue Kenosha WI 53144</b>	38,755	7,070,761
Horizon Center Storage Building	1,800	50,232
* Land is leased to Gateway. Gateway owns the building (Advanced Propulsion Center included in sq. foot and building value).		



## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

Bldg. #	Name	Sq. Ft.	Value
<b>RACINE COUNTY</b>			
<b>Racine Campus 1001 S Main Street Racine WI 53403</b>			
	Lake Building	81,127	\$ 18,044,541
	Technical Building	87,605	20,004,000
	Racine Building	68,786	13,408,759
	Lincoln Building	10,080	2,341,786
<b>S C Johnson iMET Center 2320 Renaissance Boulevard Sturtevant WI 53177</b>			
		53,370	\$ 8,688,359
<b>WALWORTH COUNTY</b>			
<b>Elkhorn Campus 400 County Road H Elkhorn WI 53121</b>			
	100 (South) Building	44,372	\$ 7,602,473
	200 (North) Building	49,341	9,740,369
	Garage (Warehouse) Building	1,673	124,957
<b>Veterinary Science Building 1000 East Centralia Elkhorn WI 53121</b>			
		6,468	987,415
<b>Alternative High School 400 South Highway H Elkhorn WI 53121</b>			
		7,600	1,484,558
<b>Total District-Owned Facilities July 1 2016</b>		<b>782,535</b>	<b>\$ 154,340,809</b>

## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

#### LEASED FACILITIES

For leased facilities, in summary form, salient information including location, total lease area, lease expiration date.

<b>District Leased Facilities Building Summary of Footage &amp; Values</b>		
Name	Sq. Ft.	Lease Expiration
<b>Center for Sustainable Living</b> 3217 – 34 <sup>th</sup> Avenue Kenosha WI 53144	1,844	July 31, 2020
<b>Sim City</b> 3626 30 <sup>th</sup> Ave. Kenosha, WI 53144	1,237	November 30, 2024
<b>Kenosha County Job Center</b> 8600 Sheridan Road Kenosha WI 53143	1,026	December 31, 2016
<b>LakeView Advanced Technology Center</b> 9499 - 88th Avenue Pleasant Prairie WI 53158	14,000	June 30, 2020
<b>Burn Building (Town of Dover Fire Department)</b> Hwy 11 Kansasville WI 53139	1,440	September 4, 2022
<b>Burlington Centers</b>		
380 McCanna Parkway (HERO Center) Burlington WI 53105	19,694 \$1,603,982	December 31, 2030
496 McCanna Parkway (Building 496) Burlington WI 53105	33,512 \$5,033,985	June 30, 2025
<b>Total District: Leased Facilities July 1, 2016</b>	<b>72,753</b>	



## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

### SECTION 3 - THREE-YEAR PROJECT SUMMARY

#### Fiscal Year 2016-2017

<b>REMODELING (FY2016-17)</b>			
Description	Location	Rationale	Estimated Budget
Technical Building Third Floor	Racine Campus Technical Building Third Floor	Combine the Racine campus and the Kenosha campus IT programs into one space on the Racine campus.	\$1,000,000
Lake Building Second Floor	Racine Campus Lake Building Second Floor	Refurbish classrooms and corridors and upgrade HVAC system to VAVs for improved energy efficiency and climate control	1,000,000
Criminal Justice Program	Racine Campus Technical Building Second Floor	Update rooms T201 and T203 to best support training for Criminal Justice program	250,000
Law Enforcement Academy	Kenosha Campus MET Wing	Improve functionality and utilization of program space	1,500,000
Engineering Programs	Elkhorn Campus South Building	Update facilities to best support training for modern engineering jobs.	1,000,000
Classroom Renovation	Kenosha Campus	Update instructional and building systems, improve efficiency, control and functionality	500,000
Gas Utility Technician Program	Kenosha Campus	Site and facility improvements for expanding program.	100,000
<b>Estimated Total Remodel Budget for FY 2016-2017</b>			<b>\$5,350,000</b>

<b>REPAIRS (FY2016-17)</b>			
Description	Location	Rationale	Estimated Budget
ADA Improvements	District Wide	Improve ADA access District-wide	\$100,000
Electrical Substation Lake Building	Racine Campus Lake Building	Replace electrical substation at end of life	550,000
Roof Top Unit Replacements iMET Center	Racine Campus iMET Center	Replace roof top units at end of life	100,000
Cooling Tower Replacement Lincoln Building	Racine Campus Lincoln Building	Replace cooling tower equipment at end of life	50,000

## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

<b>REPAIRS (FY2016-17)</b>			
Description	Location	Rationale	Estimated Budget
Entrance Upgrade Racine Building West Entrance	Racine Campus Racine Building	Replace deteriorating concrete and landscape the Racine Building west entrance	\$40,000
Valve Replacement	Racine Campus	Replace various valves across campus	40,000
Fall Protection Systems for Rooftop Safety	Racine Campus Racine Building, Technical Building, iMET	Install fall protection systems for rooftop safety	25,000
Bioscience Building Boilers	Kenosha Campus	Replace Boilers (end of life)	200,000
Science Wing Building Automation	Kenosha Campus	Replace failing pneumatics to improve reliability, control and efficiency.	125,000
Academic Building Fire Suppression System	Kenosha Campus	Extend sprinkler system to gain compliance with fire code, phase 4 of 5.	100,000
Corridor Window Replacement	Academic Building Kenosha Campus	Replace single glazed windows with energy efficient type	40,000
Carpet Replacements	Kenosha Campus, Academic Building and Conference Center	Replace worn carpet	60,000
Replace Electrical Substation Science Wing	Kenosha Campus	Replace electrical equipment in Science wing identified as dangerous	150,000
Parking Lot Resurface	Kenosha Campus	Replace failing pavement	150,000
Sidewalk Replacement	Kenosha Campus	Replace failed sidewalk sections	50,000
Site Repairs	Grounds Elkhorn Campus	Parking lot, utility and walkway repairs.	230,000
<b>Estimated Total Repairs Budget for FY 2016-2017</b>			<b>\$2,010,000</b>



## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

### FISCAL YEAR 2017-2018

<b>EXPANSION (FY2017-18)</b>			
Description	Location	Rationale	Estimated Budget
Racine Building Second Floor Addition	Racine Campus Racine Building	Expand the Racine Building for classroom space and faculty office space	\$1,500,000
EVOC Track	Kenosha Campus, Horizon Center	Tenant improvements to create training facility for first responders	1,500,000
Classroom Addition	Elkhorn Campus	Add classrooms to address shortage of available rooms.	1,500,000
<b>Estimated Total Expansion Budget for FY 2017-2018</b>			<b>\$4,500,000</b>

<b>REMODELING (FY2017-18)</b>			
Description	Location	Rationale	Estimated Budget
Racine Building Second Floor	Racine Campus Racine Building	Refurbish classrooms	\$ 1,500,000
Technical Building Second Floor	Racine Campus Technical Building	Refurbish classrooms	1,000,000
Urban Forestry	Kenosha County	New program	250,000
Restroom Renovation	2 <sup>nd</sup> Floor Academic Building Kenosha Campus	Refurbish out of date restroom to replace worn finishes and fixtures and improve accessibility and functionality	170,000
Classroom Renovation	Various Classrooms Kenosha Campus	Update instructional and building systems, improve efficiency, control and functionality	500,000
Restroom Refurbishment	Academic Building South Kenosha Campus	Refurbish out-of-date restroom to improve appearance and functionality	250,000
Human Patient Simulator Lab	Kenosha Campus	Renovation of Bioscience Center for Nursing HPS Lab	1,100,000
Storage	HERO Center Burlington	Expanded Needs	260,000
<b>Estimated Total Remodeling Budget for FY 2017-2018</b>			<b>\$5,030,000</b>

## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

<b>REPAIRS (FY2017-18)</b>			
Description	Location	Rationale	Estimated Budget
Window Replacement Lake Building	Racine Campus Lake Building	Replace windows and sills for waterproofing and comfort	\$ 400,000
Parking Lots B, C, D	Racine Campus	Ongoing parking lot maintenance	250,000
Elevator Upgrade Racine Building	Racine Campus Racine Building	Upgrade elevator and improve appearance	225,000
Roof Top Unit Replacements iMET	Racine Campus iMET	Replace roof top units at end of life (phase 2 of 2)	90,000
Interior Lighting Upgrade to LED	Racine Campus – Campus Wide	Upgrade interior lighting to LED to improve energy efficiency	100,000
Solar Hot Water	Racine Campus	Improve energy savings	50,000
Surveillance System Upgrade	Racine Campus and iMET	Improve and increase safety and security	50,000
Concrete Staining	Racine Campus	Re-stain all exterior stained concrete	40,000
Emergency Call Boxes	Racine Campus and iMET	Improve and increase safety and security	40,000
Tuckpointing	Racine Campus Technical Building	Tuckpointing of Technical Building north and west stairs	200,000
Monument Sign	Racine Campus Lake Building	Monument Sign for way finding	75,000
Window Shades	Racine Campus	Upgrade window shades	20,000
Academic Building-Fire Suppression System	Kenosha Campus	Completes extension of sprinkler system	100,000
Replace Original Rooftop Units (3)	HERO Center Burlington	Replaces original units at end of life, increase energy efficiency and reliability, decrease ongoing repair cost.	90,000
EOC Generator	HERO Center Burlington	Emergency Generator	80,000
Roof Replacement	Conference Center Kenosha Campus	Replace roof	560,000
Generator replacement, Academic Building	Kenosha Campus	Replace emergency generator, improve reliability and increase capacity for modern application.	225,000
Chiller replacement	Elkhorn Campus	Replace chiller at end of life	750,000
Paving replacement	Kenosha Campus	Replace failing pavement	340,000
<b>Estimated Total Repairs Budget for FY 2017-2018</b>			<b>\$3,685,000</b>



## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

### Fiscal Year 2018-2019

<b>EXPANSION (FY2018-19)</b>			
Description	Location	Rationale	Estimated Budget
Madrigano Conference Center	Kenosha Campus	Expand conference center facilities to increase capacity and flexibility	\$ 1,000,000
<b>Estimated Total Expansion Budget for FY 2017-2018</b>			<b>\$1,000,000</b>

<b>REMODELING (FY2018-19)</b>			
Description	Location	Rationale	Estimated Budget
Lincoln Building	Racine Campus Lincoln Building	Improve functionality and appearance	\$ 1,500,000
Classroom Renovation	Kenosha Campus	Update instructional and building systems, improve efficiency, control and functionality	500,000
Madrigano Conference Center	Kenosha Campus	Update, improve flexibility and functionality of conference facilities.	1,000,000
<b>Estimated Total Remodeling Budget for FY 2018-2019</b>			<b>\$3,000,000</b>

<b>REPAIRS (FY2018-19)</b>			
Description	Location	Rationale	Estimated Budget
Fire Sprinkler System	Racine Campus Lincoln, Lake, and Technical Buildings	Improve safety	\$1,500,000
Window Replacement – Lincoln Building	Racine Campus Lincoln Building	Replace aging windows and sills for waterproofing and comfort	200,000
Generator Replacement	Racine Campus Lincoln and Building	Replace end of life generator	200,000
Electrical Substation – Lincoln Building	Racine Campus Lincoln Building	Replace equipment at end of life	300,000
Interior Lighting – Building Automation Improvements	Racine Campus – Campus Wide	Integrate interior lighting into campus building automation system for energy efficiency and safety	250,000
Site Improvements Racine Campus	Racine Campus Lincoln Building and Lake Building	Replace failing concrete Lake Building west side and resolve Lincoln Building drainage concerns	150,000

## Strategic Facility Planning Guide

### Fiscal Years 2016-17, 2017-18, 2018-19

Kenosha, Racine and Walworth Counties

<b>REPAIRS (FY2018-19)</b>			
Description	Location	Rationale	Estimated Budget
Interior Lighting upgrade to LED	Racine Campus – Campus Wide	Upgrade interior lighting to LED to improve energy efficiency and savings	100,000
Clocks Wireless System	Racine Campus – Campus Wide	Update clock system	100,000
Retaining Wall Repair	Racine Campus Lake Building service lot	Repair deteriorating wall	100,000
Paver Support System	Racine Campus Technical Building	Replace failing paver support system on Technical Building west patio	75,000
Electrical Panel Replacement	Racine Campus	Replace end of life electrical panels	75,000
Surveillance System Upgrade	Racine Campus and iMET	Improve and increase safety and security	50,000
Emergency Call Boxes	Racine Campus and iMET	Improve and increase safety and security	40,000
Railing Stain	Racine Campus Technical Building	Stain exterior railing	40,000
Racine Campus Shipping and Receiving Improvements	Racine Campus Racine Building	Improve shipping and receiving access	30,000
Elevator Waiting Area Improvements Technical Building First Floor	Racine Campus Technical Building	Improve the Technical Bldg first floor lobby area and elevator area	15,000
Chiller Repair	Academic Building Kenosha Campus	Major refit of chiller plant	240,000
Fire Alarms	Academic Building Kenosha Campus	Completion of replacement of fire alarm system	90,000
Exterior Lighting Repairs	Kenosha Campus	Address Deficiencies – Improve and increase safety, security and energy efficiency	500,000
<b>Estimated Total Remodeling Budget for FY 2018-2019</b>			<b>\$4,055,000</b>



**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call        \_\_\_x\_\_\_  
 Action            \_\_\_\_\_  
 Information       \_\_\_\_\_  
 Discussion        \_\_\_\_\_

**RESOLUTION NO. F-2016-2017A.2  
 RESOLUTION AWARDING THE SALE OF  
 \$7,000,000 GENERAL OBLIGATION PROMISSORY NOTES,  
 SERIES 2016-2017A**

**Summary of Item:**        The administration is recommending Board approval of a resolution awarding the sale of \$7,000,000 of General Obligation Promissory Notes, Series 2016-2017A; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$5,500,000 for the public purpose of financing the acquisition of movable equipment.

The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2017.



**Attachments:**               *Draft* Resolution No. F-2016-2017A.2

**Ends Statements and/or  
 Executive Limitations:**   Section 3 - Executive Limitations  
   Policy 3.5 - Financial Condition

**Staff Liaison:**               Bane Thomey

**ROLL CALL**

Ram Bhatia	_____	Scott Pierce	_____
William Duncan	_____	Roger Zacharias	_____
Ronald J. Frederick	_____	Pamela Zenner-Richards	_____
Susan Greenfield	_____	Gary Olsen	_____
Bethany Ormseth	_____		

RESOLUTION NO. F-2016-2017A.2

RESOLUTION AWARDING THE SALE OF  
\$7,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2016-2017A

WHEREAS, the District Board of Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") has, by a resolution adopted May 12, 2016 (the "Authorizing Resolution"), authorized the issuance of General Obligation Promissory Notes, Series 2016-2017A (the "Notes"), pursuant to Section 67.12(12) of the Wisconsin Statutes, in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects or site improvement projects and in the amount of \$5,500,000 for the public purpose of financing the acquisition of movable equipment (the "Project");

WHEREAS, the Secretary of the District caused Notices to Electors to be published in The Kenosha News on May 18, 2016 and in the Journal Times and the Elkhorn Independent on May 19, 2016 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance building remodeling and improvement projects or site improvement projects and the acquisition of movable equipment;

WHEREAS, no petition for referendum has been filed with the Secretary and the time to file such a petition will expire on June 20, 2016;

WHEREAS, the District has directed Robert W. Baird & Co. Incorporated ("Baird") to take the steps necessary to sell the Notes;

WHEREAS, Baird, in consultation with the officials of the District, prepared an Official Notice of Sale (a copy of which is attached hereto as Exhibit A and incorporated herein by this reference) setting forth the details of and the bid requirements for the Notes and indicating that the Notes would be offered for public sale;

WHEREAS, the Secretary (in consultation with Baird) caused notice of the sale of the Notes to be published and/or announced and caused the Official Notice of Sale to be distributed to potential bidders offering the Notes for public sale;

WHEREAS, the District has duly received bids for the Notes as described on the Bid Tabulation attached hereto as Exhibit B and incorporated herein by this reference (the "Bid Tabulation"); and

WHEREAS, it has been determined that the bid proposal (the "Proposal") submitted by the financial institution listed first on the Bid Tabulation fully complies with the bid requirements set forth in the Official Notice of Sale and is deemed to be the most advantageous to the District. Baird has recommended that the District accept the Proposal. A copy of said Proposal submitted by such institution (the "Purchaser") is attached hereto as Exhibit C and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1A. Ratification of the Official Notice of Sale and Offering Materials. The District Board of the District hereby ratifies and approves the details of the Notes set forth in Exhibit A attached hereto as and for the details of the Notes. The Official Notice of Sale and any other offering materials prepared and circulated by Baird are hereby ratified and approved in all respects. All actions taken by officers of the District and Baird in connection with the preparation and distribution of the Official Notice of Sale and any other offering materials are hereby ratified and approved in all respects.

Section 1B. Award of the Notes. The Proposal of the Purchaser offering to purchase the Notes for the sum set forth on the Proposal, plus accrued interest to the date of delivery, is hereby accepted (subject to the condition that no valid petition for a referendum is filed by June 20, 2016 with respect to the Notes). The Chairperson and Secretary or other appropriate officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. The good faith deposit of the Purchaser shall be retained by the District Treasurer until the closing of the note issue, and any good faith deposits submitted by unsuccessful bidders shall be promptly returned. The Notes shall bear interest at the rates set forth on the Proposal.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2016-2017A"; shall be issued in the aggregate principal amount of \$7,000,000; shall be dated July 6, 2016; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit D-1 and incorporated herein by this reference. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2016. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit D-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2025 and thereafter shall be subject to redemption prior to maturity, at the option of the District, on April 1, 2024 or on any date thereafter. Said Notes shall be redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit E and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2016 through 2025 for the payments due in the years 2016 through 2026 in the amounts set forth on the Schedule. The amount of tax levied in the year 2016 shall be the total amount of debt service due on the Notes in the years 2016 and 2017; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2016.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the segregated Debt Service Fund Account created below and used to pay the interest on the Notes coming due on October 1, 2016 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for \$7,000,000 General Obligation Promissory Notes, Series 2016-2017A" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. The District Treasurer shall deposit in the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the



specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund separate and distinct from all other funds of the District and disbursed solely for the purposes for which borrowed or for the payment of the principal of and the interest on the Notes. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purposes shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or District Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute

owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The fifteenth day of each calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations previously executed on behalf of the District and on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded June 16, 2016.

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Gary Olsen  
Chairperson

ATTEST:

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Susan S. Greenfield  
Secretary

(SEAL)

EXHIBIT A

Official Notice of Sale

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B

Bid Tabulation

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT C

Winning Bid

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT D-1

Pricing Summary

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT



EXHIBIT D-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT E

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS  
STATE OF WISCONSIN  
RACINE, KENOSHA AND WALWORTH COUNTIES  
NO. R-\_\_\_\_ GATEWAY TECHNICAL COLLEGE DISTRICT \$\_\_\_\_\_  
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2016-2017A

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:  
April 1, \_\_\_\_\_ July 6, 2016 \_\_\_\_\_% \_\_\_\_\_

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: \_\_\_\_\_ THOUSAND DOLLARS  
(\$\_\_\_\_\_)

FOR VALUE RECEIVED, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2016 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Secretary or District Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$7,000,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purposes of financing building remodeling and improvement projects or site improvement projects (\$1,500,000) and the acquisition of movable equipment (\$5,500,000), all as authorized by resolutions of the District Board duly adopted by said governing body at meetings held on May 12, 2016 and June 16, 2016. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2025 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2024 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal

Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT,  
RACINE, KENOSHA AND WALWORTH  
COUNTIES, WISCONSIN

(SEAL)

By: \_\_\_\_\_  
Gary Olsen  
Chairperson

By: \_\_\_\_\_  
Susan S. Greenfield  
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

\_\_\_\_\_  
(Name and Address of Assignee)

\_\_\_\_\_  
(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints \_\_\_\_\_, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: \_\_\_\_\_

Signature Guaranteed:

\_\_\_\_\_  
(e.g. Bank, Trust Company  
or Securities Firm)

\_\_\_\_\_  
(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

\_\_\_\_\_  
(Authorized Officer)

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call  X  
Action \_\_\_\_\_  
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

**RESOLUTION NO. F-2016-2017B.1  
RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000  
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2016-2017B**

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2016-2017B; in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects or site improvement projects. This borrowing is included in the 2016-17 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2016-2017B.1

Ends Statements and/or  
Executive Limitations: Section 3 - Executive Limitations  
Policy 3.5 - Financial Condition

Staff Liaison: Bane Thomey

**ROLL CALL**

Ram Bhatia \_\_\_\_\_  
William Duncan \_\_\_\_\_  
Ronald J. Frederick \_\_\_\_\_  
Susan Greenfield \_\_\_\_\_  
Bethany Ormseth \_\_\_\_\_  
Scott Pierce \_\_\_\_\_  
Roger Zacharias \_\_\_\_\_  
Pamela Zenner-Richards \_\_\_\_\_  
Gary Olsen \_\_\_\_\_

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RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000  
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2016-2017B, OF  
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects or site improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects or site improvement projects; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,500,000 and designated “General Obligation Promissory Notes, Series 2016-2017B” (the “Notes”), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notice thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 16th day of June, 2016.

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Gary Olsen  
Chairperson

Attest:

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Susan S. Greenfield  
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College  
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on June 16, 2016, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects or site improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated June 16, 2016.

BY ORDER OF THE DISTRICT BOARD

District Secretary



**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**Ad Hoc Policy Review Committee  
Approve the Updated Section 1 Governance Process**

**Staff Liaison:** John Thibodeau  
**Board Liaison:** Pamela Zenner-Richards

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.1**

**GOVERNANCE COMMITMENT**

Through its governance processes, the Board of Trustees of Gateway Technical College, on behalf of the community at large of the tri-county district, assures that the college:

1. Produces the results stated in its Ends policy for the community at an appropriate cost;
2. Avoids unacceptable activities, conditions, and decisions; and
3. Monitors its processes and performance.

In fulfillment of this charge, the Board complies with all applicable state statute and federal law as well as administrative codes, rules, or regulations set forth by agencies with recognized authority over specific college activities.

Adopted: August 17, 2000  
Reviewed: March 21, 2002, January 20, 2005, July 14, 2008, October 22, 2009, December 16, 2010,  
December 15, 2011, June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.2**

**GOVERNING PHILOSOPHY**

The Board will govern with an emphasis on outward vision rather than an internal preoccupation, encouragement of diversity in viewpoints, strategic leadership more than administrative detail, clear distinction of Board and chief executive roles, collective rather than individual decisions, future rather than past or present, and proactivity rather than reactivity.

The Board will:

1. Be accountable for excellence in governing through a sense of group responsibility. The Board will be an initiator of policy, not merely a reactor to staff initiatives. The Board will use the expertise of individual members to enhance the ability of the Board as a body, rather than to substitute individual judgments for the Board's vision.
2. Lead, direct, control, and inspire the organization through the careful establishment and communication of broad written policies reflecting the Board's vision. The Board's major policy focus will be on the intended long term impacts outside the operating organization, not on the administrative or programmatic means of attaining those effects.
3. Enforce upon itself whatever discipline is needed to govern with excellence. Discipline will apply to matters such as participation, preparation for meetings, policymaking principles, respect of roles, and ensuring the continuity of governance capability. Continual Board development will include systematic orientation of new members in the Board's governance process and periodic Board discussion of process improvement. The Board will allow no officer, individual, or committee of the Board to hinder or be an excuse for not fulfilling its commitments.

Adopted: August 17, 2000

Reviewed: March 21, 2002, January 20, 2005, July 14, 2008, October 22, 2009, December 16, 2010,  
December 15, 2011, June 16, 2016

June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.3**

**BOARD RESPONSIBILITY**

The Board functions as a collective body to fulfill its governance commitment. The major outcomes of the Board's governance are:

1. Serving as the official governance link between the College and the community at large.
2. Enacting written governing policies which address:
  - a. Ends: College services, impacts, benefits, outcomes, recipients, and their relative worth (what good for which needs at what cost).
  - b. Executive Limitations: Constraints on executive authority which establish the prudence and ethics boundaries within which all executive activity and decisions must take place.
  - c. Governance Process: Specification of how the Board conceives, carries out, and monitors its own tasks.
  - d. Board/Staff Relationship: How authority and accountability are delegated to the President and their proper use monitored.
3. Assuring successful organizational performance.

Included in its responsibilities, the Board as a whole:

1. Employs and evaluates the College President.
2. Annually approves and retains the services of external legal counsel.
3. Annually approves and retains the services of the financial auditor as required by statute
4. Monitors and discusses the Board's process and performance annually. Self-monitoring will include comparison of Board activity and adherence to policies in the Governance Process and Board/Staff Relationship categories.

Adopted: August 17, 2000  
Reviewed: March 21, 2002, January 20, 2005, July 14, 2008, December 17, 2009, December 16, 2010,  
December 15, 2011, June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.4**

**BOARD POLICY CREATION AND REVIEW**

It is the responsibility of the Board to provide leadership, guidance, and direction to govern the current and future affairs of the College. Toward this end, the Board deliberates and acts on matters of enduring significance to the College. Such actions, when approved by the Board, shall be articulated as statements of Board policy and shall be incorporated into a single, unified and comprehensive compilation of all Board policy statements. These policy statements comply with the provisions of Chapter 38, *Wis. Stats.*

1. When articulating policy, the Board shall strive for brevity, clarity, and continued expression of a positive and future-oriented tone.
2. The Board may approve new policies or revise existing policies at any meeting, upon the second reading of the policy, by action of a majority vote of the seated Board. The Board may resolve to waive the second reading and act upon the first reading of the policy.
3. It is intended that Board policies be living documents. Toward this end, all policies shall be reviewed every two years to ensure that they continue to serve the needs of the community.

Adopted: August 17, 2000  
Reviewed: March 21, 2002, July 14, 2008, December 17, 2009, December 16, 2010, December 15, 2011,  
June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.5**

**BOARD MEMBER'S ROLE**

The Board functions as a collective body. The success of the Board depends on each individual Board member exercising responsibility through positive actions in the following areas:

1. Being effective at Board meetings through appropriate preparation, regular attendance, active participation in Board discussions, and willingness to volunteer for ad hoc committee or other Board tasks.
2. Understanding and supporting the Board governance concepts, Board policies, and Board operations.
3. Developing and maintaining an in-depth knowledge of the community and its needs to which the college might respond.
4. Maintaining a working knowledge of the college's organization, programs and services, facilities, and budget.
5. Becoming well informed of the major initiatives of the College, the global perspective of the Wisconsin Technical College System, and related national activities such that each Board member is better able to make the necessary decisions that maintain or strengthen our commitment to the community.
6. Engaging in Board and self-development activities designed to promote Board effectiveness through attendance at state, regional, and national Board association meetings and by utilizing resources available in the College.
7. Attending College events.
8. Presenting a positive image of the College to the community.
9. Referring questions regarding college operations to the President.
10. Serving as an informed volunteer to participate in legislative events and promote the College's legislative agenda as directed by the President.

Adopted: August 17, 2000

Reviewed: March 21, 2002, July 14, 2008, January 19, 2010, April 21, 2011, April 19, 2012, June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.6**

**BOARD OFFICERS**

The officers of the Board shall be a Chairperson, a Vice Chairperson, a Secretary, and a Treasurer, as required by statute.

1. The officers shall be elected at the annual organizational meeting of the Board on the second Monday in July, as required by statute
2. If a vacancy occurs in any of the Board officer positions after the annual organizational meeting, the Board shall elect an officer to fill the vacancy at a subsequent Board meeting.
3. No person may serve as Chairperson for more than two (2) successive annual terms, as required by statute.

Adopted: August 17, 2000  
Reviewed: March 21, 2002, July 14, 2008, January 19, 2010, January 18, 2011, January 19, 2012,  
June 16, 2016

June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.7**

**CHAIRPERSON'S ROLE**

The Chairperson is elected by the Board. As the leader of the governance process of the Board, the Chairperson shall maintain the integrity of the Board's process and report Board decisions to outside parties.

1. The outcome of the Chairperson's role is that the Board and individual Board members act consistently with the Board's own rules and policies and those legitimately imposed upon the Board from outside the College.
  - a. The Chairperson shall preside at Board meetings in an efficient and effective manner and shall set the general tone for each meeting through positive leadership
  - b. Discussion at the Board meetings will be on those issues which, according to Board policy, belong to the Board to decide, not decisions delegated to the President.
  - c. Deliberation will be fair, open, and thorough, but also efficient, timely, orderly, and to the point.
  - d. The Chairperson will attempt to arrive at a consensus among the Board members on Board decisions. The Chairperson will stimulate discussion among the Board members.
2. The Chairperson is authorized to use any reasonable interpretation of the provisions in Governance Process and Board-Staff Relationship policies in carrying out the role of Chairperson.
3. The Chairperson has no authority to make decisions regarding implementation of the Ends and Executive Limitations policies. Such implementation is reserved for the President.
4. The Chairperson shall communicate the Board's decisions to the President. Since the President is responsible to the entire Board, the Chairperson has no authority to unilaterally supervise or direct the President.
5. The Chairperson shall ensure the other Board members are informed of current and pending Board issues and processes and shall cause new board members to be oriented relative to board policies and operations and to the college.
6. The Chairperson shall appoint members to all other internal and external committees as needed.
7. The Chairperson shall sign all official documents and contracts on behalf of the District as required by law, by agencies with legitimate authority over college activities, and by the Board.
8. The Chairperson shall be the official spokesperson for the Board in response to media inquiries. The Chairperson shall not speak on behalf of the Board beyond simply reporting Board decisions except in rare instances specifically authorized by the Board as a whole.

Adopted: August 17, 2000

Reviewed: March 21, 2002, July 14, 2008, April 15, 2010, January 18, 2011, January 19, 2012, June 16, 2016



**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.8**

**VICE CHAIRPERSON'S ROLE**

The Vice Chairperson is elected by the Board.

1. The Vice Chairperson shall have all of the authority and duties of the Chairperson in the absence of the Chairperson.
2. The Vice Chairperson shall have such other authority and duties as the Board may from time to time determine and direct.

Adopted: August 17, 2000

Reviewed: March 21, 2002, July 14, 2008, April 15, 2010, January 18, 2011, January 19, 2012, June 16, 2016

June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.9**

**SECRETARY'S ROLE**

The Secretary is elected by the Board.

1. The Secretary is designated as the official custodian of all official records of the District. The Secretary shall delegate the day-to-day maintenance and custody of the records to the President of the College but may not delegate the accountability.
2. The Secretary shall sign all official documents and contracts on behalf of the District as required by law, by agencies with legitimate authority over college activities, and by the Board.
3. The Secretary shall be accountable to maintain a record and the official minutes of all meetings of the Board. The responsibility to create and maintain records and minutes shall be delegated to the President of the College.
4. In the absence of both the Chairperson and the Vice Chairperson, the Secretary shall call the Board meeting to order and shall serve as Chairperson while the Board elects a Chairperson Pro Tempore.

Adopted: August 17, 2000  
Reviewed: March 21, 2002, November 20, 2003, July 14, 2008, April 15, 2010, January 18, 2011,  
January 19, 2012, June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.10**

**TREASURER'S ROLE**

The Treasurer is elected by the Board.

1. The Treasurer shall be the official custodian of all monies received by the District and shall be accountable for such funds. The Treasurer shall delegate the day-to-day maintenance and custody of the funds to the President of the College but may not delegate the accountability.
2. The Board may by resolution authorize other persons' signatures or the use of a facsimile signature except where the treasurer's original signature is required.
3. The Board shall authorize the signature of payroll, accounts payable, grants, refunds, and other accounts. The use of a facsimile signature or the delegation of signing authority by resolution does not relieve the Board or the Treasurer from any liability to which the Board or the Treasurer is otherwise subject, including the unauthorized use of the facsimile signature of the Treasurer.

Adopted: August 17, 2000

Reviewed: March 21, 2002, July 14, 2008, April 15, 2010, January 18, 2011, January 19, 2012, June 16, 2016

June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.11**

**BOARD COMMITTEES**

The Board shall govern as a whole. The Board may create committees to assist the Board with its work. Accordingly:

1. The Board may establish standing committees to perform regular functions within the scope of the Board's work.
2. The Board may establish ad hoc committees when, in the judgment of the Board, such ad hoc committees are appropriate and required for the completion of a specific project or task within the scope of the Board's work. When such ad hoc committees are formed, the Board shall state the purpose and establish a timeline for the completion of the committee's work.
  - a. The Board Chairperson shall appoint the members of the ad hoc committee and name the committee's chair from among its members. When appropriate to the committee's task, its members may include persons from the staff or from the community.
  - b. It is the responsibility of ad hoc committees to complete the assigned task and to prepare a written report or to deliver an oral report to the full Board. When this task is completed, the committee shall be discharged.
3. The Board may meet as a Committee of the Whole to focus discussion on specific topics relevant to the work of the Board.
4. Board committees do not exercise control or authority over the President or the staff.
5. Board committees have no independent authority or power to act in lieu of the Board, except when formally given such authority for specific and time-limited purposes.

Adopted: August 17, 2000

Reviewed: March 21, 2002, November 20, 2003, July 14, 2008, April 15, 2010, January 18, 2011, January 19, 2012, June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.12**

**BOARD PLANNING AND AGENDA**

The Board shall assume and exercise responsibility for oversight of Board planning and agenda setting. Each member of the Board shall have an opportunity to identify policy issues to be considered on the Board agenda. The Chairperson and Vice Chairperson shall work with the President to prepare and disseminate the agenda. Accordingly:

1. The Board will establish an annual schedule of meetings sufficient to accomplish its responsibilities, including an annual public hearing on the proposed District budget.
2. Subjects for major policy issues to be discussed and acted upon by the Board will be developed on an annual basis in consultation with the President.
3. The Board will conduct an annual organizational meeting on the second Monday of July for the purpose of administering the Oath of Office to newly elected Board Members and for the election of Board Officers as required by statute.

Adopted: August 17, 2000

Reviewed: March 21, 2002, July 14, 2008, April 15, 2010, January 18, 2011, January 19, 2012, June 16, 2016

June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.13**

**CODE OF ETHICS**

Each member of the Board is an appointed representative of the citizens of the entire District and therefore embraces the public's trust. The Board members' obligations, as a group, are both legal and ethical. Each member promises to carry out his/her duties with the very highest ethical conduct, and to carry out the Board's requirements under the applicable education code provisions of the State of Wisconsin and such other local, state, and federal laws as apply.

1. Board members must maintain unconflicted loyalty to the interests of the ownership. This accountability supersedes any conflicting loyalty such as that to advocacy or interest groups and membership on other boards or staffs. This accountability supersedes the personal interest of any Board member acting as an individual consumer of College services.
2. Board members must assure that all actions and decisions are done to better serve the community since this is the primary reason for the College's existence.
3. Board members must help create and sustain an atmosphere in which controversial issues or different philosophical stances can be presented fairly and in which the dignity of each individual is maintained.
4. Board members must avoid any conflict of interest with respect to their fiduciary responsibility.
  - a. Board members must maintain confidentiality of privileged information, including topics discussed in legally permitted closed sessions, and refuse to use their position on the Board or any confidential information in any way for personal gain.
  - b. Board members must not use their positions to obtain employment by the College for themselves, family members, friends or associates. Should a board member apply for employment with the college, he or she must first resign from the Board.
  - c. Board members must not vote on any matter before the Board which does or could result in financial gain for themselves, family members, friends, or associates, except as permitted in WI Statute Section 946.13 or as otherwise permitted by law.
  - d. When the Board is to decide upon an issue about which a member has an unavoidable conflict of interest, that member shall absent him/herself without comment not only from the vote but also from the deliberation.
5. Board members recognize that each Trustee is only one member of the Board, and that all Board actions are taken as a whole in such a manner that the best interests of the entire College community are advanced.
  - a. Board members' interaction with the President or with staff must recognize the lack of authority in any individual Board member or group of Board members except as noted in Board policies.
  - b. Board members' interaction with the public, press, or other entities must recognize the same limitation and the similar inability of any Board member or Board members to speak for the Board beyond simply reporting Board decisions. The Board Chairperson is the official media spokesperson for the Board.
  - c. Board members will express no judgments of the President's or staff's performance except as that performance is assessed in accordance with explicit Board policies.
  - d. Although all members are obligated to register differences of opinion on Board issues at the board level as passionately as desired, individual members may not direct their differences of opinion to staff in a manner which would create dissension or polarization in the organization or undermine a decision of the Board majority.

6. Board members will sign an annual statement affirming this code of ethics and submit an annual economic interest statement to the State of Wisconsin as required by statute.

Adopted: August 17, 2000

Reviewed: March 21, 2002, July 14, 2008, April 15, 2010, April 21, 2011, April 19, 2012, June 16, 2016

June 16, 2016

**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.14**

**COLLEGE BUDGET PROCESS**

The Board shall oversee the development of the annual budget as required by statute.

Accordingly:

1. The Board shall delegate to the President the responsibility to prepare the annual budget, budget reports, and detailed schedules as required by state statute and applicable rules.
2. The Board shall schedule at least one monitoring report on Executive Limitation 3.4 prior to approving the proposed budget for public hearing.

Adopted: August 17, 2000  
Reviewed: March 21, 2002, June 22, 2004, July 14, 2008, April 15, 2010, June 21, 2011, June 21, 2012,  
June 16, 2016

June 16, 2016



**SECTION 1 - GOVERNANCE PROCESS**  
**POLICY 1.15**

**BOARD DEVELOPMENT**

The Board shall ensure that the Board as a whole and each Board member has the knowledge, understanding, and skills needed to function effectively to reach the Board's intended outcomes.

Accordingly:

1. The Board shall identify resources and activities for the professional development of Board Members.
2. The Board shall ensure that the annual budget contains funds for Board development and training.
3. The Board shall provide for the orientation of new Board members.

Adopted: June 16, 2016

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

**Ad Hoc Policy Review Committee**  
**Approve the Revised Section 3 Executive Limitations Policy 3.10**

**Staff Liaison:** John Thibodeau  
**Board Liaison:** Pamela Zenner-Richards

***SECTION 3 - EXECUTIVE LIMITATIONS***  
***POLICY 3.10***

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**STRATEGIC PLANNING**

The President shall not operate without a Board-approved strategic plan which shall include the college mission, vision, and values statements.

Adopted: February 18, 2016  
Reviewed: June 16, 2016

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**Ad Hoc Policy Review Committee**  
**Approve the Elimination of Section 4 Ends Policy 4.2 – 4.4**

**Staff Liaison:** John Thibodeau  
**Board Liaison:** Pamela Zenner-Richards

## **COLLEGE ENDS POLICY**

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

1. Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.
2. Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.
3. Taxpayers receive a positive return on investment from Gateway's impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.
4. Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.
5. Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways courses, facilities, and educational resources.

Adopted: August 17, 2000

Reviewed: November 15, 2001, November 20, 2003, June 22, 2004, September 21, 2006, January 22, 2008,  
November 19, 2015

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
  - a) Financial Statement and Expenditures over \$2,500
  - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Bids for Approval
  - a) Bid No. 1490: Law Enforcement Academy Repairs – Kenosha Campus
  - b) Bid No. 1509: FY16 Parking Lot Repairs – Racine Campus
  - c) Bid No. 1511: Student Commons Repairs – Kenosha Campus

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

**Summary of Item:** Summary of revenue and expenditures as of **5/31/16**

Ends Statements and/or Executive Limitations  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Bane Thomey

06/03/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<u>COMBINED FUNDS</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 30,010,218	\$ 30,323,961	\$ 30,497,526	100.57%
STATE AIDS	42,541,604	43,127,861	41,232,970	95.61%
STATUTORY PROGRAM FEES	15,922,142	15,922,142	15,099,020	94.83%
MATERIAL FEES	755,680	755,680	742,937	98.31%
OTHER STUDENT FEES	3,190,172	3,190,172	2,870,633	89.98%
INSTITUTIONAL	9,844,417	9,844,417	7,065,280	71.77%
FEDERAL	34,745,902	34,745,902	27,209,905	78.31%
OTHER RESOURCES	<u>12,255,000</u>	<u>14,055,000</u>	<u>14,399,419</u>	102.45%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<u><u>\$ 149,265,135</u></u>	<u><u>\$ 151,965,135</u></u>	<u><u>\$ 139,117,690</u></u>	91.55%
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 60,021,182	\$ 60,666,182	\$ 52,323,118	86.25%
INSTRUCTIONAL RESOURCES	1,245,851	1,261,151	1,115,780	88.47%
STUDENT SERVICES	51,605,234	51,831,234	42,441,144	81.88%
GENERAL INSTITUTIONAL	11,721,655	11,958,955	9,298,043	77.75%
PHYSICAL PLANT	23,447,113	25,223,513	23,786,496	94.30%
AUXILIARY SERVICES	707,000	707,000	470,719	66.58%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>288,887</u>	81.13%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 149,104,135</u></u>	<u><u>\$ 152,004,135</u></u>	<u><u>\$ 129,724,187</u></u>	85.34%
<b>EXPENDITURES BY FUNDS:</b>				
GENERAL	\$ 77,858,865	\$ 78,958,865	\$ 67,444,097	85.42%
SPECIAL REVENUE - OPERATIONAL	7,956,270	7,956,270	6,759,024	84.95%
SPECIAL REVENUE - NON AIDABLE	39,934,000	39,934,000	31,532,326	78.96%
CAPITAL PROJECTS	12,240,000	14,040,000	12,866,588	91.64%
DEBT SERVICE	10,415,000	10,415,000	10,651,432	102.27%
ENTERPRISE	<u>700,000</u>	<u>700,000</u>	<u>470,719</u>	67.25%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 149,104,135</u></u>	<u><u>\$ 152,004,135</u></u>	<u><u>\$ 129,724,186</u></u>	85.34%



06/03/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<u><b>GENERAL FUND</b></u>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 17,500,083	\$ 17,813,826	\$ 18,012,373	101.11%
STATE AIDS	37,989,039	38,575,296	37,969,639	98.43%
STATUTORY PROGRAM FEES	15,922,142	15,922,142	15,099,020	94.83%
MATERIAL FEES	755,680	755,680	742,937	98.31%
OTHER STUDENT FEES	1,983,172	1,983,172	1,907,807	96.20%
FEDERAL REVENUE	29,902	29,902	3,051	10.20%
INSTITUTIONAL	3,678,847	3,678,847	2,787,157	75.76%
OTHER RESOURCES	<u>-</u>	<u>-</u>	<u>-</u>	
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<u><u>\$ 77,858,865</u></u>	<u><u>\$ 78,758,865</u></u>	<u><u>\$ 76,521,984</u></u>	97.16%
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 50,687,445	\$ 51,272,445	\$ 43,714,600	85.26%
INSTRUCTIONAL RESOURCES	1,240,851	1,256,151	1,112,184	88.54%
STUDENT SERVICES	10,901,808	11,127,808	9,700,435	87.17%
GENERAL INSTITUTIONAL	7,517,398	7,704,698	6,443,259	83.63%
PHYSICAL PLANT	<u>7,511,363</u>	<u>7,597,763</u>	<u>6,473,619</u>	85.20%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 77,858,865</u></u>	<u><u>\$ 78,958,865</u></u>	<u><u>\$ 67,444,097</u></u>	85.42%

06/03/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ 2,149,135	\$ 2,149,135	\$ 2,124,153	98.84%
STATE AIDS	2,329,565	2,329,565	1,059,805	45.49%
FEDERAL	3,086,000	3,086,000	2,213,628	71.73%
INSTITUTIONAL	<u>391,570</u>	<u>391,570</u>	<u>244,618</u>	62.47%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 7,956,270</u>	<u>\$ 7,956,270</u>	<u>\$ 5,642,204</u>	70.92%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,125,407	\$ 5,115,407	\$ 4,215,767	82.41%
STUDENT SERVICES	1,563,756	1,563,756	1,661,708	106.26%
GENERAL INSTITUTIONAL	890,257	890,257	563,812	63.33%
PHYSICAL PLANT	20,750	30,750	28,850	93.82%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>288,887</u>	81.13%
TOTAL EXPENDITURES	<u>\$ 7,956,270</u>	<u>\$ 7,956,270</u>	<u>\$ 6,759,024</u>	84.95%

06/03/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<b><u>SPECIAL REVENUE-NON AIDABLE FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
STATE AIDS	\$ 2,153,000	\$ 2,153,000	\$ 1,972,218	91.60%
OTHER STUDENT FEES	907,000	907,000	800,634	88.27%
INSTITUTIONAL	5,314,000	5,314,000	3,589,542	67.55%
FEDERAL	<u>31,560,000</u>	<u>31,560,000</u>	<u>24,980,169</u>	79.15%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 39,934,000</u>	<u>\$ 39,934,000</u>	<u>\$ 31,342,563</u>	78.49%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 39,103,000	\$ 39,103,000	\$ 31,049,661	79.40%
GENERAL INSTITUTIONAL	<u>831,000</u>	<u>831,000</u>	<u>482,665</u>	58.08%
TOTAL EXPENDITURES	<u>\$ 39,934,000</u>	<u>\$ 39,934,000</u>	<u>\$ 31,532,326</u>	78.96%

06/03/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<b><u>CAPITAL PROJECTS FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	231,308	330.44%
FEDERAL	70,000	70,000	13,057	18.65%
INSTITUTIONAL	100,000	100,000	122,141	122.14%
OTHER RESOURCES	<u>12,000,000</u>	<u>13,800,000</u>	<u>13,800,000</u>	100.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 12,240,000</u>	<u>\$ 14,040,000</u>	<u>\$ 14,166,506</u>	100.90%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,208,330	\$ 4,278,330	\$ 4,392,751	102.67%
INSTRUCTIONAL - RESOURCES	5,000	5,000	3,596	71.92%
STUDENT SERVICES	36,670	36,670	29,340	80.01%
GENERAL INSTITUTIONAL	2,483,000	2,533,000	1,808,306	71.39%
PHYSICAL PLANT	5,500,000	7,180,000	6,632,595	92.38%
AUXILIARY SERVICES	<u>7,000</u>	<u>7,000</u>	<u>-</u>	0.00%
TOTAL EXPENDITURES	<u>\$ 12,240,000</u>	<u>\$ 14,040,000</u>	<u>\$ 12,866,588</u>	91.64%

06/03/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<b><u>DEBT SERVICE FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ 10,316,000	\$10,316,000	\$10,316,000	100.00%
INSTITUTIONAL	5,000	5,000	1,373.35	27.47%
OTHER RESOURCES	<u>255,000</u>	<u>255,000</u>	<u>599,419</u>	235.07%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 10,576,000</u>	<u>\$10,576,000</u>	<u>\$10,916,792</u>	103.22%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 10,415,000</u>	<u>\$10,415,000</u>	<u>\$10,651,432</u>	102.27%
TOTAL EXPENDITURES	<u>\$ 10,415,000</u>	<u>\$10,415,000</u>	<u>\$10,651,432</u>	102.27%

06/03/16

**GATEWAY TECHNICAL COLLEGE**  
**2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/16**

<b><u>ENTERPRISE FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	300,000	300,000	162,192	54.06%
INSTITUTIONAL	355,000	355,000	320,449	90.27%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 527,641</u>	75.38%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 470,719</u>	67.25%
TOTAL EXPENDITURES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 470,719</u>	67.25%

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## CASH AND INVESTMENT SCHEDULES

**Summary of Item:** Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Bane Thomey

**GATEWAY TECHNICAL COLLEGE**  
**MONTHLY CASH RECONCILIATION**  
**FOR THE MONTH ENDING April 30, 2016**

**Cash Balance March 31, 2016** \$ 61,004,517.67

**PLUS:**

Cash Receipts 2,504,025.80

**\$ 63,508,543.47**

**LESS:**

Disbursement:

Payroll 5,912,703.85

Accounts Payable 13,843,841.24 19,756,545.09

**Cash Balance April 30, 2016** **\$ 43,751,998.38**

**DISPOSITION OF FUNDS**

Cash in Bank 1,272,079.89

Cash In Transit 44,920.04

Investments 42,430,373.45

Cash-on-hand 4,625.00

**TOTAL: April 30, 2016** **\$ 43,751,998.38**



GATEWAY TECHNICAL COLLEGE  
MONTHLY INVESTMENT REPORT

MOINVEST-10-11  
06/03/16

JULY 2015 - JUNE 2016

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-15	\$ 30,881,340	\$ 32,185,903	\$ 1,304,563	\$ 4,079	\$ 4,079	0.14
AUGUST	\$ 32,185,903	35,989,905	3,804,002	4,002	8,081	0.14
SEPTEMBER	35,989,905	28,794,002	(7,195,903)	4,097	12,178	0.15
OCTOBER	28,794,002	27,297,722	(1,496,280)	3,720	15,898	0.15
NOVEMBER	27,297,722	22,800,854	(4,496,868)	3,132	19,030	0.15
DECEMBER	22,800,854	19,303,947	(3,496,907)	3,093	22,123	0.17
January-16	19,303,947	25,407,981	6,104,034	4,034	26,157	0.21
FEBRUARY	25,407,981	66,413,828	41,005,847	5,848	32,005	0.18
MARCH	66,413,828	51,323,351	(15,090,477)	9,523	41,528	0.19
APRIL	51,323,351	42,430,373	(8,892,978)	7,022	48,550	0.19
MAY			-			
JUNE			-			

**INVESTMENT SCHEDULE**

**April 30, 2016**

<b><u>NAME OF BANK/INST</u></b>	<b><u>DATE INVESTED</u></b>	<b><u>DATE OF MATURITY</u></b>	<b><u>AMOUNT</u></b>	<b><u>INTEREST RATE</u></b>	<b><u>PRESENT STATUS</u></b>
LOCAL GOV'T POOL	Various	Open	\$ 6,065,987	0.42	OPEN
WELLS FARGO	Various	Open	<u>\$ 36,364,386</u>	0.15	OPEN
		TOTAL	<u>\$ 42,430,373</u>		

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

**PERSONNEL REPORT**

**Summary of Item: Monthly Personnel Activity Report**

**Employment Approvals: New Hires  
Promotion(s)  
Retirement(s)  
Resignation(s)  
Termination(s)**

**Ends Statements and/or Executive Limitations:  
Section 3: Executive Limitations  
Policy 3.3 - Compensation & Benefits**

**Staff Liaison: William Whyte**

# PERSONNEL REPORT

JUNE 2016

## **EMPLOYMENT APPROVALS: NEW HIRE(S)**

Heather E. Darbo-McClellan, Instructor Veterinary Sciences Program Clinical, Health Sciences; Elkhorn; Annual Salary: \$68,000; effective May 9, 2016

Deborah Joling, Contact Center Associate, Student Success; Kenosha; Annual Salary: \$39,520.00; effective June 7, 2016

## **PROMOTION(S)**

Michelle Ferba-Davis, Student Express Associate/Campus Cashier, Student Success; Racine; Annual Salary: \$42,556.80; previously Student Express Associate; effective June 13, 2016

## **RETIREMENT(S)**

Bradford C. Norton, Lead Custodian/Mechanic, Building Services; Kenosha; effective July 18, 2016

## **RESIGNATION(S)**

Juliet T. Springsteen, IT Academy Pathway Program Coordinator (Limited-Term Position), Business & Information Technology; Racine; effective May 27, 2016

## **TERMINATION(S)**

Donald Williamson, Custodian, Building Services; Elkhorn; effective May 20, 2016

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_X  
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## GRANT AWARDS

**Summary of Item:** The college has been informed of two new grant awards. Gateway will lead The Big Read, a community-wide reading event, through a grant from Arts Midwest for the National Endowment for the Arts. Additionally, Gateway is the lead applicant for the Youth Apprenticeship Consortium grant, which provides youth apprenticeships for district high school students.

**Attachments:** Grant Awards – June 2016

**College Strategic Directions  
and/or Executive Limitations:** Wisconsin Statutes 38.14(4)  
Section 3 - Executive Limitations  
Policy 3.5 - Financial Condition  
College Strategic Goals 1 and 2

**Staff Liaison:** Anne Whynott

**JUNE 2016 GRANT AWARDS**

<b>Project Number</b>	<b>Title</b>	<b>Purpose</b>	<b>Grant Period</b>	<b>Number Served</b>	<b>Funding Source</b>	<b>Total Budget</b>	<b>Grant Award</b>	<b>Matching Funds</b>
014	The Big Read	Gateway will partner with area libraries and educational institutions to develop and implement a community-wide read. Events will be held in the fall.	5/13/16 – 6/30/17	N/A	Arts Midwest for the National Endowment for the Arts	\$53,000	\$14,000	\$39,000 (cash and in-kind)
019	Youth Apprenticeship Program	The Gateway District Youth Apprenticeship Consortium is designed to give high school students academic and occupational skills leading to both a high school diploma and a State Skill Certificate in a specific industry.	7/1/15 – 6/30/16	28	Wisconsin Department of Workforce Development	\$16,444	\$8,222	\$8,222

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **1. 38.14 Contract reports for May 2016**  
lists all contracts for service completed or  
in progress for 2015/2016 fiscal year.

Ends Statements and/or Executive Limitations:  
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison:           Debbie Davidson

# Business & Workforce Solutions

## Contracts for Service as of June 3, 2016 - for FY2016

X CFS FOR LE/Fire

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0001	KUSD Lakeview HS	K		10/23/16	05/13/15 -		150-190-1L1A, 1L1B		13,660.77	4,390.84	2/13
2016-0002	RUSD Racine	R	Bradley Haag	sent 8/31	6/15-7/30/15	Nursing Assistant	543-300-1rba 543-300-1rbb	J Capelli	13,660.77	13,660.77	2/13
2016-0003	Badger High School	K	Robert Kopydlowski	sent 8/31	6/15-7/30/15	Nursing Assistant	543-300-1zba	J Capelli	4,406.70	4,406.70	2/13
2016-0004	Wilmut High School	K	Joel Adamczyk	sent 8/31	6/15-7/16/15	Nursing Assistant	543-300-1zbb	J Capelli	4,322.01	4,322.01	2/13
2016-0005	RUSD Racine	R	Bradley Haag	sent 8/31	8/4-8/5/15	Blood Pressure Cert	510-407-1rba 510-407-1rbb	J Hart	1,176.76	1,176.76	5/26/15
2016-0006	Johnson Wax TOPS	R	Natalie Piskor	sent 7/13	6/16-6/22/15	Outlook Excel Beg Excel Intermed PowerPoint	103-448h-1zba 103-491a-1zba 103-491b-1zbb 103-420d-1zba	Sanderson	3,826.00	3,826.00	
2016-0007	Burlington High School Burlington		Mike Raether	sent 12/14	9/8-12/1/15	Nursing Assistant	543-300-2bb1	Jo Hart	1,346.13	1,346.13	3/17
2016-0008	Waterford High School Waterford	R	Keith Brandstetter	sent 12/14	9/8-12/1/15	Nursing Assistant	543-300-2bb2	J Hart	2,243.55	2,243.55	3/14/16
2016-0009	Badger High School Lake Geneva	W	Robert Kopydlowski	sent 12/14	9/8-12/4/15	Nursing Assistant		J Hart	3,589.68	3,589.68	
2016-0010	Wilmut High School Wilmut	K	Joel Adamczyk	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2zbb	J Hart	1,346.13	1,346.13	
2016-0011	Elkhorn High School Elkhorn	W	Chris Trotter	sent 12/14	9/8-12/4/15	Nursing Assistant	543-300-2eba	J Hart	4,038.39	4,038.39	
2016-0012	Westosha Central High School Salem	K	Gail Netzer-Jensen	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2eb1	J Hart	4,487.10	4,487.10	
2016-0013	Burlington High School Burlington	R	Mike Raether	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2bba	J Hart	2,243.55	2,243.55	
2016-0014	Waterford High School Waterford	R	Keith Brandstetter	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2bbb	J Hart	2,243.55	2,243.55	
2016-0015	RCI - Cancelled	R							-	-	
2016-0016	KUSD/Tremper High School Racine	R	Marsha Nelson	sent 11/20	9/2-10/29/15	Nursing Assistant	543-300-2z1a	J Capelli	3,886.36	3,886.36	
2016-0017	KUSD/Indian Trail Academy Kenosha	K	Marsha Nelson	sent 11/20	9/2-10/29/15	Nursing Assistant	543-300-2z1b	J Capelli	5,384.52	5,384.52	
2016-0018	KUSD/Tremper High School Racine - Cancelled	R	Marsha Nelson	cancelled	11/2-1/19/16	Nursing Assistant	543-300-2z1c	J Capelli	-	-	
2016-0019	KUSD/Indian Trail Academy Kenosha	K	Marsha Nelson		11/2-1/18/16	Nursing Assistant	543-300-2z1d	J Capelli	7,465.89	4,830.87	
2016-0020	Brunk -- CANCELLED \$63,161.00 Lake Geneva -- SEE 2016-0047 & 2016-0048	W	Mike Black		07/01/15-12/31/15	DISC Technical Assistance	196-828-1M1X 900-019-1M1K	L. Oplatka	-	-	



Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0021	EMCO -- <b>CANCELLED</b>		Kate Walker	I	7/13/15 -	Instructional	196-490a-1zbe		-	-	
2016-0022	UNFI Sturtevant	Rachel Prest	Michelle Talhami	Sent to BO 5-28-15	5/26/15-6/11/15	Technical Assistance - CDL	900-003-1M1U	Eagle	4,000.00	4,000.00	4-8-15
2016-0023	St. Joseph Nursing Home	Phyllis Thomas		I	5/20/15-5/21/15+H180	Basic Extinguisher Training	503-447-1ZBA, 1ZBB, 1ZBC, 1ZBD, 1ZBE, 1ZBF, 1ZBG, 1ZBH, 1ZBX	B. Pagliaroni	2,790.00	2,790.00	
2016-0024	Brunk -- <b>CANCELLED DUPLICATE TO 2016-0020</b> Lake Geneva -- SEE 2016-0047	Mike Black	Liz Oplatka	I	1/1/16-6/20/16	DISC Technical Assistance	196-828-1MXX 900-019-1M1K	L. Oplatka	-	-	
2016-0025	BRP - WATG 198					Instructional			2,512.00	2,512.00	
2016-0026	Minature Precision Co - WATG 194					Instructional	196-461-1ZBC				
2016-0027	Arvato Digital Services	Heidi George	Kim Sanderson	sent 9/11	5/27-6/30/15	Excel Interme Excel Adv	103-432c-1zba 103-466-1zbb	Sanderson	4,266.60	4,266.60	
2016-0028	Arvato Digital Services	Heidi George	Kim Sanderson	sent 9/11	5/27-6/30/15	TA set up time	900-019-1m11	Sanderson	450.00	450.00	
2016-0029	Honeywell Cable Products	Jeannie Leafblad	Kim Sanderson	sent 9/11	5/27-7/6/15	Word Excel Interme PowerPoint	103-495b-1zba 103-432c-1zbb 103-463-1zba	Sanderson	4,325.00	4,325.00	
2016-0030	Honeywell Cable Products	Jeannie Leafblad	Kim Sanderson	sent 9/11	5/27-7/6/15	TA set up time	900-019-1m12	Sanderson	450.00	450.00	
2016-0031	GTC Foundation		Lisa Kober		09/08/15	Instructional	with 2015-0393				
2016-0032	Kenosha County Job Center		Kate Walker	1/20/16	09/08/15	Instructional	with 2015-0394		2,852.28	2,852.28	
2016-0033	Abbey Resort	Sandra Peklo	Lori Macari	sent 5/28	5/12/15	Heartsaver AED	531-448-1ZBY	T Weidert	770.00	818.00	
2016-0034	East Troy High School East Troy	Jeff Crandall	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2EB2	Jo Hart	448.71	448.71	
2016-0035	Delavan/Darien High School Delavan	Cora Rund	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2EB3	Jo Hart	2,243.55	2,243.55	
2016-0036	Racine County - <b>Cancelled</b>			cancelled		LSS Whitebelt	623-437A-1ZBX	K Jackson	-	-	
2016-0037	Kenosha Fire Department	Chief Poltrock	Gary Leyer	sent 7/2	6/12/15	EMD CE 8hr	531-805-1bba	O'Connell	1,006.40	1,006.40	
2016-0038	Insinkerator Racine	Jessica Tiefenthaler	Kim Sanderson	I	2015 Fall	TA - Training Center	900-003-2M1A	Sanderson	2,640.00	2,640.00	
2016-0039	RCI										
2016-0040	RYOC										
2016-0041	ELLSWORTH										
2016-0042	Kenosha Sheriff Dept		Molly Meagher	8/21/15	6/4/15	Law Enforcement	501-401-1K1A		4,165.30	4,165.30	

Contract Number	Company	Company Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0043	Kenosha Police Dept		8/21/15	6/4/15	Law Enforcement	501-401-1K1B		2,082.65	2,082.65	
2016-0044	Racine County Sheriff Dept		8/21/15	6/4/15	Law Enforcement	501-401-1K1C		1,249.59	1,249.59	
2016-0045	Pleasant Prairie Police Dept		8/21/15	6/4/15	Law Enforcement	501-401-1K1D		416.53	416.53	
2016-0046	Baraboo Police Dept		8/21/15	6/4/15	Law Enforcement	501-401-1K1E		416.53	416.53	
2016-0047	Kenosha County	Ray Arbet	sent 6/17/15	6/4-7/30/15	Supervision	196-461A-1ZBK	L Oplatka	1,039.10	1,039.10	
2016-0048	Burlington High School	Mike Raether	sent 8/31	6/22-7/30/15	Personal Finan Plan	114-101T-1zba	J Gribble	8,918.40	8,918.40	9/18
2016-0049	SC Johnson TOPS Racine	Natalie Piskor	sent 8/31	6/15-8/4/15	Career Development	862-402-1ZBA	Sanderson	800.00	800.00	
2016-0050	Rustoleum	BT		5/18/2015	many	with 2015-0311				
2016-0051	Vision Plastics	BT	I	6/13/2015		196-893A-1EBV				
2016-0052	Walworth Couty Sheriff		6/13/2016	6/13/2015	Law Enforcement	504-474-1k1a		360.00	360.00	
2016-0053	Rescare Workforce Services Kenosha	Sten Reinhold	sent to BO 7-8-15	6/29/15-6/30/15	Forklift Training	462-401d-1CDF	L. Hinke	720.00	720.00	
2016-0054	Harger Lightning Graylake IL	Rita Lee	sent to BO 7-29-15	6/5/15-7/9/15	Excel	103-417C-1ZBA 103-417C-1ZBB	K. Sanderson	3,004.75	2,854.75	
2016-0055	Kenall Sturtevant	Waylon Gross	sent to BO 7-15-15	6/16/2015	Intro to Assembly	605-456-1ZBK	R. Reusser	4,960.00	3,100.00	
2016-0056	RecPlex Pleasant Prairie	Erin Winch	sent to BO 7-15-15	6/4/2015	Ext. Training	503-447-1ZBR, 1ZBP	B. Pagliarioni	620.00	620.00	
2016-0058	Gateway Technical College	Jennifer Charpentier		7/13-1/22/16	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-1iba 420-343-2iba 420-344-1iba 420-345-2iba 421-376-1iba 623-146-1iba 625-125-1iba 801-302-1iba 804-370-1iba		20,599.49	20,599.49	
2016-0060	DWFS-Walworth County Job Center	Marci Hayden-Barr		7/13-1/22/16	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-1eba 420-343-2eba 420-344-1eba 420-345-2eba 421-376-1eba 623-146-1eba 625-125-1eba 801-302-1eba 804-370-1eba		26,433.63	26,433.63	
2016-0062	Puratos Chocolate Kenosha	Paula Schnorr	sent 9/25	7/7/15-7/9/15	Workplace Diversity	196-490a-1zbx	Thompson Soler	620.00	620.00	
2016-0063	Gateway Technical College	Jennifer Charpentier	sent 1/18/16	7/13-8/10/15/22/16	CNC Machine Technology, Fund. Of Blueprint & Safety, Fund. Of Machine Operation	444-331-1ZBX, 444-337-1ZBX, 444-338-2ZBX		12,972.40	12,972.40	
2016-0064	Foundation Inc.									

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0065	Harger Lightning Grayslake IL	O Rita Lee	Kim Sanderson	sent 10/12	8/27/15-9/21/15	Excel Intermediate	103-432c-1zbc, 1zbd	Sanderson	2,715.75	2,715.75	
2016-0066	Division of Vocational Rehab Kenosha										
2016-0067	Rescare Kenosha	K Steve Reinhold	Robin Hoke	sent 7/28/15	7/27-7/28/5	Forklift Training	462-401D-1CDJ	V. Hinke	720.00	720.00	7/28/15
2016-0068	BRP	K David Sellner		2/5/16	7/8/2015-10/14/15	GDT	606-423-1ZBB	R. Buhnerkemp	9,900.00	9,900.00	
2016-0069	Bradshaw Medical -- WATG#178				7/21/15 -	Intro to Solidworks,	606-420A-1ZBB,		22,339.00		
2016-0070	Rustoleum -- WATG# 142				5/8/15						
2016-0071	R&B Grinding -- WATG#177					Technical Assistance	900-003-1M1G		53,620.00		
2016-0072	Lavelle Industries -- WATG#176				8/3/15	Instructional			29,504.00		
2016-0073	Lavelle Industries -- WATG#176				7/21/15	Technical Assistance					
2016-0074	Brunk -- WATG#				6/26/15	Instructional					
2016-0075	Brunk -- WATG#				7/21/15	Technical Assistance					
2016-0076	KUSD/LakeView Tech	Marsha Nelson	Pam See	6/3/16	9/8-9/9/16	Network Admin	150-111-2L1A	Pam See	47,778.58	47,778.58	10/7
2016-0077	GTCF - CNC BC XXIII	Jennifer Charpentier	Kate Walker	5/25/16	8/31/15 - 12/04/15	Network Concepts	150-114-2L1A				
2016-0078	KCJC - CNC BC XXIII	Doug Bartz	Kate Walker	5/25/16	8/31/15 - 12/04/15	Routing CCNA2	150-124-2L1A		2,846.04	2,846.04	
2016-0079	GTCF - CNC BC XXIII	Jennifer Charpentier	Kate Walker	5/25/16	8/31/15 - 12/04/15	Security	150-194-2L1A		35,507.70	35,507.70	
2016-0080	KCJC - CNC BC XXIII	Doug Bartz	Kate Walker	5/25/16	8/31/15 - 12/04/15	Computer Science	152-089-2LIA&B		10,672.65	10,672.62	
2016-0081	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	9/8/15-12/16/15	SU15	CNC BC XXIII				
2016-0082	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	3/4/16	9/8/15-12/16/15	FA15	CNC BC XXIII		2,846.04	2,846.04	
2016-0083	Union Grove High School	Alan Mollerskov	Mary Blue	3/4/16	9/8/15-12/16/15	FA15	CNC BC XXIII		35,507.70	35,507.70	
2016-0084	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 1	533-126-2ZBF	Mary Mair	9,468.72	9,468.72	
2016-0085	Big Foot High School	Angela Baker	Mary Blue	3/4/16	9/8/15-12/16/15	Dev. Psych	809-188-2ZBA	Colleen Aird	1,704.84	1,704.84	
2016-0086	Burlington High School	Mike Raether	Mary Blue	3/4/16	9/8/15-12/16/15	Dev. Psych	809-188-2ZBB	Colleen Aird	423.96	423.96	
2016-0087	Union Grove High School	Alan Mollerskov	Mary Blue	3/4/16	9/8/15-12/16/15	Dev. Psych	809-188-2ZBC	Colleen Aird	3,815.64	3,815.64	
						Med Term	501-101-2EBA	Bob Formanek	1,271.88	1,271.88	
						Med Term	501-101-2EBB	Bob Formanek	1,695.84	1,695.84	
						Med Term	501-101-2EBC	Bob Formanek	2,543.76	2,543.76	
						Med Term	501-101-2EBC	Bob Formanek	5,935.44	5,935.44	

Contract Number	Company	Company Contact Person	Company Contact Person	Status	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0088	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	3/4/16	ASL 1	533-126-2ZBA	Mary Mair	3,693.82	3,693.82	
2016-0089	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	ASL 1	533-126-2ZBB	Mary Mair	2,273.12	2,273.12	
2016-0090	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	ASL 1	533-126-2ZBC	Mary Mair	2,273.12	2,273.12	
2016-0091	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	Intro to Psych	809-198-2ZBA	Colleen Aird	4,663.56	4,663.56	
2016-0092	Williams Bay High School	William White	Mary Blue	3/4/16	Intro to Psych	809-198-2ZBB	Colleen Aird	1,695.84	1,695.84	
2016-0093	Union Grove High School	Alan Mollerskov	Mary Blue	3/4/16	Med Term	501-101-2EBD	Bob Formanek	3,391.68	3,391.68	
2016-0094	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	ASL 1	533-126-2ZBD	Mary Mair	1,988.98	1,988.98	
2016-0095	Williams Bay High School	William White	Mary Blue	3/4/16	ASL 1	533-126-2ZBE	Mary Mair	1,704.84	1,704.84	
2016-0096	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	Chinese 1	802-114-2BBA	Xin Hill	847.92	847.92	
2016-0097	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	Chinese 1	802-114-2BBB	Xin Hill	847.92	847.92	
2016-0098	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	Intro to Psych	809-198-2ZBC	Colleen Aird	2,967.72	2,967.72	
2016-0099	Big Foot High School	Angela Baker	Mary Blue	3/4/16	Mobile Device	152-164-2RBA	Christian Hur	429.21	429.21	
2016-0100	Burlington High School	Mike Raether	Mary Blue	3/4/16	Mobile Device	152-164-2RBB	Christian Hur	1,287.63	1,287.63	
2016-0101	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	3/4/16	Mobile Device	152-164-2RBC	Christian Hur	1,287.63	1,287.63	
2016-0102	Williams Bay High School	William White	Mary Blue	3/4/16	ASL 1	533-126-2ZBG	Mary Mair	852.42	852.42	
2016-0103	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	3/4/16	ASL 1	533-126-2ZBH	Mary Mair	2,841.40	2,841.40	
2016-0104	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	Intro to Socio	809-196-2ZBA	Colleen Aird	4,239.60	4,239.60	
2016-0105	Union Grove High School	Alan Mollerskov	Mary Blue	3/4/16	Intro to Socio	809-196-2ZBB	Colleen Aird	5,511.48	5,511.48	
2016-0106	Burlington High School	Mike Raether	Mary Blue	3/4/16	Chinese 1	802-114-2ZBB	Xin Hill	1,271.88	1,271.88	
2016-0107	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	3/4/16	Chinese 1	802-114-2ZBC	Xin Hill	1,271.88	1,271.88	
2016-0108	Burlington High School	Mike Raether	Mary Blue	3/4/16	Chinese 3	802-116-2ZBB	Xin Hill	847.92	847.92	
2016-0109	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	Chinese 3	802-116-2ZBD	Xin Hill	1,271.88	1,271.88	
2016-0110	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	ASL 1	533-126-2ZBI	Mary Mair	1,420.70	1,420.70	
2016-0111	Burlington High School	Mike Raether	Mary Blue	3/4/16	ASL 1	533-126-2ZBJ	Mary Mair	1,988.98	1,988.98	

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0112	Union Grove High School	Alan Mollerskov	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 1	533-126-2ZBK	Mary Mair	568.28	568.28	
2016-0113	Big Foot High School	Angela Baker	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 1	533-126-2ZBL	Mary Mair	852.42	852.42	
2016-0114	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 1	533-126-2ZBM	Mary Mair	836.34	836.34	
2016-0115	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 1	533-126-2ZBN	Mary Mair	1,988.98	1,988.98	
2016-0116	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 3	533-128-2ZBA	Mary Mair	3,693.82	3,693.82	
2016-0117	Big Foot High School	Angela Baker	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 3	533-128-2ZBB	Mary Mair	284.14	284.14	
2016-0118	Waterford High School	Keith Brandstetter	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 3	533-128-2ZBC	Mary Mair	1,136.56	1,136.56	
2016-0119	Big Foot High School	Angela Baker	Mary Blue	3/4/16	9/8/15-12/16/15	Intro to Prog	152-126-2ZBA	Christopher Ver	2,861.40	2,861.40	
2016-0120	Burlington High School	Mike Raether	Mary Blue	3/4/16	9/8/15-12/16/15	Intro to Prog	152-126-2ZBB	Christopher Ver	1,144.56	1,144.56	
2016-0121	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	3/4/16	9/8/15-12/16/15	Intro to Prog	152-126-2ZBC	Christopher Ver	6,690.72	6,867.36	
2016-0122	Union Grove High School	Alan Mollerskov	Mary Blue	3/4/16	9/8/15-12/16/15	Intro to Prog	152-126-2ZBD	Christopher Ver	6,690.72	4,005.96	
2016-0123	Elkhorn High School	Chris Trottier	Mary Blue	3/4/16	9/8/15-12/16/15	ASL 3	533-128-2ZBD	Mary Mair	1,136.56	1,136.56	
2016-0124	Burlington High School		Mary Blue	4/6/16	9/8/15	VanGuard	533-128-2ZBE		284.14	284.14	
2016-0125	Union Grove High School		Mary Blue	4/6/16	9/8/15	VanGuard	533-128-2ZBF		568.28	568.28	
2016-0126	Badger High School - TR		Jane Finkenbine	3/4/16	2015/2016	Promotion Principles, Personal Financial Planning, Culinary, Hospitality, Sanitation & Hygiene, Child Development, Auto Svc Fund, Brake Sys, Electrical & Electronic Sys, Plant Biology, Digital Electronics, DC/AC I, Intro Marketing Sports & Events	104-105-2ZTA, 114-101T-2ZTA/B/C, 316-136T-2ZTA, 109-101T-2ZTA, 316-170T-2ZTD, 307-179T-2ZTA/B/C, 602-104T-2ZTA/B, 602-125T-2ZTA, 001-107T-2ZTA, 605-130T-2ZTB, 605-113T-2ZTA/B, 104-109T-2ZTB	High School	144,632.64	144,632.64	11/11/15
2016-0127	Beloit High School - TR		Jane Finkenbine	3/4/16	2015/2016	Auto Svc Fund	602-107T-2ZTD		3,121.40	3,121.40	11/11/15
2016-0128	Burlington High School - TR		Jane Finkenbine	3/4/16	2015/2016	Personal Finan Plan, Marketing Princ, IT Essentials, Business Intro, Computers for Pros, Business Law	114-101T-2ZTD/E/F, 104-101T-2ZTA, 107-193T-2ZTA, 102-137T-2ZTA, 103-143T-2ZTA, 102-160-2ZTA		144,210.07	66,085.05	11/11/15
2016-0129	Delavan/Darien High School - TR Delavan -- CANCELLED		Jane Finkenbine	N/A	2015/2016	NO COURSES		no courses	-	-	
2016-0130	East Troy High School - TR East Troy		Jane Finkenbine	3/4/16	2015/2016	Computers for Professionals	103-143T-2ZTB		10,175.04	10,175.04	11/11/15

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0131	Elkhorn High School		Jane Finkenbine	3/4/16	2015/2016	Accounting Prin, Computers for Pros, Marketing Prin, IT Essentials, Medical Terminology	101-114T-2ZTA, 103-143T-2ZTC, 103-143T-2ZTD, 104-101T-2ZTB, 104-101T-2ZTC/D, 107-193T-2ZTB/C, 501-101T-2ZTB		93,366.39	93,366.39	11/11/15
2016-0132	Harborside High School - TR		Jane Finkenbine	3/4/16	2015/2016	Intro to Digital Photography	204-107T-2ZTA/B		15,294.72	15,294.72	11/11/15
2016-0133	Indian Trails High School - TR		Jane Finkenbine	3/4/16	2015/2016	Entrepreneurship I, Illustration Media Concepts, Healthcare Cust Svc	145-119T-2ZTA, 204-125T-2ZTA, 501-104T-2ZTA/B		93,514.71	25,776.82	11/11/15
2016-0134	Lakeview High School - TR	Marsha Nelson	Jane Finkenbine	3/4/16	2015/2016	Intro to Networking/Web Concepts, IT Essentials, Digital Electronics	150-105T-2ZTA, 107-193T-2ZTD, 605-130T-2ZTA		27,664.23	27,664.23	11/4/15
2016-0135	Tremper High School - TR	Richard Aiello	Jane Finkenbine	3/4/16	2015/2016	Future Trends in Electronics, AutoCad Mech Design, Tech	605-183T-2ZTA, 606-141T-2ZTA		16,904.94	16,904.94	11/4/15
2016-0136	Case High School - TR	Bradley Haag	Jane Finkenbine	3/4/16	2015/2016	Business Intro, Retailing, Keyboarding Apps, Business Law, Entrepreneurship	102-137T-2ZTB, 104-127T-2ZTA, 106-137T-2ZTA, 102-160T-2ZTB, 145-119T-2ZTB		43,359.42	43,359.42	11/4/15
2016-0137	Horlick High School - TR	Bradley Haag	Jane Finkenbine	3/4/16	2015/2016	Business Intro, Retailing, Marketing Prin, Keyboarding Apps, Intro to Networking/Web Concepts	102-137T-2ZTC/D, 104-127T-2ZTB, 104-101T-2ZTF/G, 106-137T-2ZTB/C/D/E/F, 150-105T-2ZTB/C/D		59,402.94	59,402.94	11/4/15
2016-0138	Park High School - TR	Bradley Haag	Jane Finkenbine	3/4/16	2015/2016	Business Intro, Retailing, Intro to Networking/Web Concepts, Keyboarding Apps	102-137T-2ZTE/F, 104-127T-2ZTC, 150-105T-2ZTE, 106-137T-2ZTG/H		16,607.94	16,607.94	11/4/15
2016-0139	REAL High School - TR	Bradley Haag	Jane Finkenbine	3/4/16	2015/2016	Business Law, Business Intro	102-160T-2ZTC/D, 102-137T-2ZTG		17,806.32	17,806.32	11/4/15
2016-0140	Union Grove High School - TR	Alan Mollerskov	Jane Finkenbine	3/4/16	2015/2016	Welding/Oxyacetylene, Business Law, Computers for Pros, Keyboarding Apps, Entrepreneurship I, Sanitation & Hygiene	442-334T-2ZTA, 102-160T-2ZTE/F, 103-143T-2ZTE, 106-137T-2ZTI, 145-119T-2ZTC, 316-170T-2ZTA		46,544.13	46,544.13	11/4/15
2016-0141	Waterford High School	Keith Brandstetter	Jane Finkenbine	2/23	2015/2016	Digital Photography, Culinary I, Medical Term, Accounting Prin	204-107T-2ZTC/D/E, 316-131T-2ZTB, 501-101T-2ZTC/D, 101-114T-2ZTB		55,334.60	55,334.60	11/4/15
2016-0142	West Allis High School	Amy Van Deuren	Jane Finkenbine	3/4/16	2015/2016	Auto Svc Fund, Brake Sys	602-107T-2ZTE/F, 602-104T-2ZTC		34,971.21	10,768.83	11/4/15
2016-0143	Westosha Central High School	Gail Netzer-Jensen	Jane Finkenbine	3/4/16	2015/2016	Marketing Prin, Sports & Event Management, Prin of Interior Design, ECE: Health/Safety/Nutrician	104-101T-2ZTH/I, 104-109T-2ZTA, 304-155T-2ZTA, 307-167T-2ZTA		25,669.92	25,669.92	11/4/15
2016-0144	Whitewater High School	Dr. Vance Dalzin	Jane Finkenbine		2015/2016	Auto Svc Fund	602-107T-2ZTG		6,242.80	6,242.80	11/4/15

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0145	Wilnot High School - TR	Joel Adamczyk	Jane Finkenbine	3/4/16	2015-2016	ECE Practicum, Culinary Skills I, Auto Svc Fund, IT in Business, Intro to Networking/Web Concepts, IT Essentials, Entrepreneurship I	307-174T-2ZTA, 316-131T-2ZTD, 602-107T-2ZTH/I, 107-011T-ZZTA, 150-105T-ZZTF/G, 107-193T-ZZTE/F, 145-105T-ZZTA		52,219.01	52,219.01	11/4/15
2016-0146	RUSD/Racine Park High School	Daniel J. Thielen	Debbie Davidson	6/3/16	2015-2016yr	Automotive	602-122-2z1a.b.z11 602-107-2z1a.b.z11 602-125-2z1a.b 602-104-2z11	Kobriger	131,040.00	131,040.00	
2016-0147	RUSD/Racine Park High School	Daniel J. Thielen	Debbie Davidson	6/3/16	2015-2016yr	TA crses automotive apprentice	900-019-2m1b 900-019-2m1d	Kobriger	15,000.00	15,000.00	
2016-0148	Delavan Police Dept		Molly Meagher	12/11/16	7/18/15	Law Enforcement			60.00	60.00	
2016-0149	Kenosha Sheriffs Dept		Molly Meagher	12/11/16	7/28/15	Law Enforcement			492.00	492.00	
2016-0150	Kenosha Police Dept		Molly Meagher	12/11/16	7/28/15	Law Enforcement			492.00	492.00	
2016-0151	Kenosha County Das Ofc		Molly Meagher	12/11/16	7/28/15	Law Enforcement			246.00	246.00	
2016-0152	Racine Police Dept		Molly Meagher	12/11/16	7/28/15	Law Enforcement			246.00	246.00	
2016-0153	Twin Lake PD		Molly Meagher	12/11/16	7/28/15	Law Enforcement					
2016-0154	West Bend PD		Molly Meagher	12/11/16	7/28/15	Law Enforcement			246.00	246.00	
2016-0155	WI DNR		Molly Meagher	12/11/15	7/28/15	Law Enforcement			246.00	246.00	
2016-0156	Oneida County Sheriffs Dept		Molly Meagher	12/04/15	9/21/15	Law Enforcement			1,800.00	1,800.00	
2016-0157	Kenosha Police Dept		Molly Meagher	12/4/15	9/21/15	Law Enforcement			1,350.00	1,350.00	
2016-0158	Darlington Police Dept		Molly Meagher	12/4/15	9/21/15	Law Enforcement			450.00	450.00	
2016-0159	KUSD/LakeView Tech	Marsha Nelson	Jane Finkenbine	3/18/16	9/1-1/29/16	Mech Skills CNC.CAM CIM I CIM II Pneu Hydr	628-109-211a 628-110-211a 628-123-211a 628-124-211a 612-102-211a	John Nelson	41,229.13	41,229.13	
2016-0160	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 11/20	10/6-10/9/15	Intro to Assembly	605-456-2zbc	Reusser	3,300.00	3,300.00	
2016-0161	Faith Technologies	Tricia Clause	Randy Reusser	sent 11/20	10/12-10/17/15	BICSI	150-417-2iba	Reusser	10,995.52	10,995.52	
2016-0162	Southwire Co., LLC	John Revenaugh	Michelle Talhami	3/7/16	10/3-10/17/15	CLA Logistics	625-407-2hba	N Jones	7,167.60	7,167.60	
2016-0163	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	7/7-7/10/15	Intro to Assembly	605-456-1zba	Reusser	10,995.52	10,995.52	10/2
2016-0164	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	7/7-7/10/15	TA-Randy Reusser	900-019-1m1v	Reusser	9,047.60	1,980.00	10/2

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status		Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
				Company Contact	Dates						
Contract Number	Company	Company Contact Person	Gateway Contact Person	Company Contact	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0165	Kenall Manufacturing	K Waylon Gross			9/15/15-9/18/15	Intro to Assembly	605-456-2ZBB	R. Reusser	3,300.00	3,300.00	
2016-0166	Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 10/2	9/15-9/18/15	TA andy Reusser	900-019-2m1v	Reusser	1,980.00	1,980.00	10/2
2016-0167	KABA	K Todd Battle	L Oplatka	sent 10/9	8/12-9/18/15	Supervision Series I	196-898-1zba,b	M Schmidt	3,300.00	3,960.00	9/15
2016-0168	NC3	Roger Tadjewski	Debbie Davidson	sent 10/8	7/1-9/30/15	TA Matt Janisin	900-019-1M1C 900-019-1M1D	M Janisin	10,262.50	10,262.50	10/8
2016-0169	Walworth County Jail	Kevin Brunner	Sharyn Palmer	sent 1/15/16	Fall 2015	Mathe 211 ABE Success Skills	854-750-2M1K 890-721-2M1J	S Palmer	5,733.00	5,733.00	10/2
2016-0170	Walworth County Jail	Kevin Brunner	Sharyn Palmer	sent 1/15/16/2016	Fall 2015	TA Lab	900-020-2M1J	S Palmer	4,263.00	4,263.00	10/2
2016-0171	Modine Manufacturing	R Benjamin Grover	Tom Niesen	sent 10/5	9/23/15	Dist Product Training	601-404-2K1a	Niesen	5,733.00	1,320.00	10/5
2016-0172	KABA	K Todd Battle	Kate Walker	sent 12/17	10/7-11/13/15	Supervision Series II	196-848-2ZBA	L Oplatka	4,263.00	3,960.00	9/30
2016-0173	Mt. Pleasant PD		Molly Meagher	12/11/15	9/18/15	Law Enforcement			90.00	90.00	
2016-0174	Platteville PD		Molly Meagher	12/11/15	9/18/15	Law Enforcement			90.00	90.00	
2016-0175	MSCO Training Academy		Molly Meagher	12/11/15	9/18/15	Law Enforcement			90.00	90.00	
2016-0176	Sauk Prairie PD		Molly Meagher	12/11/15	9/18/15	Law Enforcement			90.00	90.00	
2016-0177	Hospice Alliance Pleasant Prairie	R Cristina Putra	Michelle Talhami	sent 10/2	8/7/15	ICD-10 online training	900-003-1m1H	Career Step	1,320.00	1,580.00	8/7/15
2016-0178	KUSD/LakeView	Marsha Nelson	Jane Finkenbine	5/6/16	11/2-12/1/16	DC/AC CAD Intermediate Pneu/Hydraulics Quality for AMST	605-113-2LIA 606-127-2L1A 612-102-2L1B 628-125-2L1A	J Nelson	20,255.94	20,255.94	10/13/15
2016-0179	Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	10/6-10/9/15	TA Lab Supervision	900-019-2m1C	Reusser	2,640.00	2,640.00	10/6
2016-0180	GTC Foundation		Robin Hoke	2/5/16		Logistics BC			5,482.60	5,482.60	
2016-0181	NC3	Roger Tadjewski	Debbie Davidson	4/28/16	10/1/12/31/15	TA Matt Janisin	900-019-1M1E 900-019-1M1F	M Janisin	2,640.00	8,900.00	
2016-0182	MG Design Associates	Nancy A. Willis		sent 10/13	8/17-9/1/15	Excel Beginning	103-417C-1ZBC	Sanderson	5,482.60	1,761.68	
2016-0183	MG Design Associates	Nancy A. Willis		sent 10/13	9/1-9/8/15	Excel Beginning Excel Intermediate	103-417C-2ZBC 103-491B-2ZBA 103-491B-2ZBB	Sanderson	3,753.35	3,753.35	
2016-0184	DOC - RCI		Arlene VanEss			CNC Operator Training			1,761.68		
2016-0185	DOC - RYOC		Arlene VanEss						3,753.35		
2016-0186	DOC - ELLSWORTH		Arlene VanEss							x	



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2016-0187	RCWDC	Hope Otto	2/5/16	12/8/15	Mot and Eng Employ	196-865-2IBA 196-865-2IBB	L Oplarka	400.00	400.00	
2016-0188	NC3	Roger Tadajewski	sent 11/4	9/21-11/13/15	Special Assignment Pro-cut	900-003-2M1B	J Hoffman	2,750.00	2,750.00	
2016-0189	Big Foot High School	Mike Hinske	sent 11/4	2015/2016	TA	900-019-2M1M	Neuman	6,000.00	6,000.00	11/4/15
2016-0190	Burlington High School	Eric Burling	sent 11/4	2015/2016	TA	900-019-2M1P	Neuman	2,750.00	6,000.00	11/4/15
2016-0191	Westosha High School	Lisa Albrecht	sent 11/4	2015/2016	TA	900-019-2M1Q	Neuman	6,000.00	6,000.00	11/4/15
2016-0192	Elkhorn School District	Jason Tadlock	sent 11/4	2015/2016	TA	900-019-2M1R	Neuman	6,000.00	6,000.00	11/4/15
2016-0193	Evansville High School	Scott Everson	sent 11/4	2015/2016	TA	900-019-2M1S	Neuman	6,000.00	6,000.00	11/4/15
2016-0194	Milwaukee Public Museum	Gaye-Lynn Clyde	sent 11/4	2015/2016	TA	900-019-2M1T	Neuman	6,000.00	2,000.00	11/4/15
2016-0195	Union Grove High School	Alan Mollerskov	sent 11/4	2015/2016	TA	900-019-2M1U	Neuman	6,000.00	6,000.00	11/4/15
2016-0196	Waterford High School	Keith Brandstetter	sent 11/4	2015/2016	TA	900-019-2M1W	Neuman	2,000.00	6,000.00	11/4/15
2016-0197	Wilnot High School	Dan Kopp	sent 11/4	2015/2016	TA	900-019-2M1X	Neuman	6,000.00	6,000.00	11/4/15
2016-0198	Williams Bay School District	Wayne Anderson	sent 11/4	2015/2016	TA	900-019-2M1Y	Neuman	6,000.00	6,000.00	11/4/15
2016-0199	WI School for the Deaf	Connie Gartner	sent 11/4	2015/2016	TA	900-019-2M1Z	Neuman	6,000.00	2,000.00	11/4/15
2016-0200	Snap-On -- Phase I	Joe Gavagni	12/3/15	10/19/15 - 11/15/15	TA	900-019-2M1G	Chapman	6,000.00	4,086.25	10/15/15
2016-0201	Snap-On -- Phase II	Joe Gavagni	3/29/16	11/16/15 - 01/31/16	TA	900-019-2M1H	Chapman	2,000.00	10,691.92	11/20/15
2016-0202	Snap-On -- Phase III	Joe Gavagni	I	SP16	TBD	TBD	Chapman	6,686.25		
2016-0203	Kenall Manufacturing	Waylon Gross	sent 11/20	11/10-11/13/15	Intro to Assembly	605-456-2ZBA	Reusser	3,172.50	3,300.00	
2016-0204	Kenall Manufacturing	Waylon Gross	sent 11/20	11/10-11/13/15	TA Lab Supervision	900-019-2m12	Reusser	2,145.00	2,145.00	
2016-0205	Walworth County Job Center		sent to Invoice	08/10/15	CDL	900-003-1M1X	Eagle	3,300.00	7,500.00	
2016-0206	FNA -- WATG #188	Jennifer Daniels						2,145.00		
2016-0207	GTC Foundation -- ABE/ELL BC	Jennifer Charpentier	5/6/16	02/15/16 - 04/12/16	Nursing Assistant	543-300-3EBB	Holder, H	7,500.00	4,487.10	12/10/15
2016-0208	Badger Meter - WATG# 183									
2016-0209	NAMI Kenosha	mm						4,487.10		
2016-0210	Wilnot High School	lk	10/30/16					440.67	440.67	

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2016-0211	NC3	Joanie Brookhouse	Kate Walker	11/17/15	10/19/15	CDL	900-003-2M1F - Oelke	Eagle	500.00	500.00	
2016-0212	NC3	Joanie Brookhouse	Kate Walker	11/18/15	10/19/15	CDL	900-003-2M1G	Eagle	440.67	1,000.00	
2016-0213	Kenosha Fire Dept	James Poltrock		12/8/15	11/10/15- 11/24/15	EMS	531-805-2KBA, B,C & 531-801- 2KBA, B, C		500.00	2,203.10	
2016-0214	InSinkErator	Jessica Tiefenthaler	Kate Walker	5/31/16	Spring 2016	16SP Semester Training	900-003-3M1A	Sanderson	9,900.00	9,900.00	
2016-0215	Boys & Girls Club of Kenosha	Kathy Holland		sent 1/8/16	12/02/15 - 12/16/15	Internet, Social Networking, Digital Media	103-804J-2ZBA, 103- 804I-2ZBB, 103-804G- 2ZBC		2,453.10	990.00	12/10/15
2016-0216	KUSD/Lakeview	Marsha Neilson			01/25/16 05/30/16	A+Essentials Rev, IT Essentials, Virtual Tech, Scripting	107-014-3L1A, 107- 015-3L1A, 107-193- 3L1A, 150-018-3L1C, 150-107-3L1B		9,900.00		
2016-0217	Burlington High School Burlington	Jody Ritzman	Jo Hart	4/29/2016	1/28/16 - 4/22/16	Nursing Assistant	543-300-3BBA		990.00	1,346.13	
2016-0218	Waterford High School Waterford	Niki Werner	Jo Hart	4/29/2016	1/28/16 - 4/22/16	Nursing Assistant	543-300-3BBB		2,243.55	2,243.55	
2016-0219	Westosha Central High School Salem	Gail Netzer-Jensen	Jo Hart	4/29/2016	1/26/16 - 4/21/16	Nursing Assistant	543-300-3BB1		1,346.13	1,346.13	
2016-0220	Burlington High School Burlington	Jody Ritzman	Jo Hart	4/29/2016	1/26/16 - 4/21/16	Nursing Assistant	543-300-3BB2		448.71	448.71	
2016-0221	Waterford High School Waterford	Keith Brandstetter	Jo Hart	4/29/2016	1/26/16 - 4/21/16	Nursing Assistant	543-300-3BB3		897.42	897.42	
2016-0222	Elkhorn High School Elkhorn	Stephanie Steinke	Jo Hart	4/29/2016	1/19/16 - 4/20/16	Nursing Assistant	543-300-3EBA		4,487.10	4,487.10	
2016-0223	East Troy High School East Troy	Dominique Boston	Jo Hart	4/29/2016	01/25/16 - 4/20/16	Nursing Assistant	543-300-3EB1		2,243.55	2,243.55	
2016-0224	Delavan/Darien High School Delavan	Klye Hornickel	Jo Hart	4/29/2016	1/25/16 - 4/20/16	Nursing Assistant	543-300-3EB2		897.42	897.42	
2016-0225	Badger High School Lake Geneva	Steve McNeal	Jo Hart	4/29/2016	1/19/16 - 4/19/16	Nursing Assistant	543-300-3ZBA/B		4,487.10	4,487.10	
2016-0226	Wilnot High School Wilnot	Cheryl Kothe	Jo Hart	4/29/2016	1/19/16 - 4/19/16	Nursing Assistant	543-300-3ZBB		448.71	448.71	
2016-0227	Big Foot High School Walworth	Mike Hinske	Jo Hart	4/29/2016	1/27/16 - 4/20/16	Nursing Assistant	543-300-3ZBC		4,487.10	4,038.39	
2016-0228	Whitewater High School Whitewater	Doug Parker	Julie Capelli	4/29/2016	1/25/16 - 4/20/16	Nursing Assistant	543-300-3ZBD		4,487.10	3,140.97	
2016-0229	NC3	Joanie Brookhouse	Robin Widmar	12/1/2015		CDL	900-003-2M1H	Eagle	4,487.10	3,450.00	
2016-0230	NC3	Joanie Brookhouse	Robin Widmar	12/4/2015		CDL	900-003-2M1I	Eagle	4,487.10	3,450.00	
2016-0231	Waterford High School Waterford	Keith Brandstetter	MB	6/3/2016	3/8/16 - 5/19/16	Pre-Technical Writing	851-760-3ZBA		3,450.00	3,240.00	
2016-0232	ResCare		Robin Widmar	4/19/2016		CDL	900-003-2M1K	Eagle	3,450.00	4,100.00	
2016-0233	Elkhorn High School Elkhorn	Jason Tadlock	Mary Blue	4/29/2016	1/11/16 - 4/23/16	ASL2	533-127-3ZBA		3,240.00	852.42	

Contract Number	Company	Company Contact Person	Company Contact	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0234	Union Grove High School Union Grove	Alan Mollerskov		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Dev. Psych	809-188-3ZBC		4,100.00	5,087.52	
2016-0235	Waterford High School Waterford	Keith Brandstetter		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Dev. Psych	809-188-3ZBD		6,819.36	3,391.68	
2016-0236	Big Foot High School Watworth	Mike Hinske		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Med. Terminology	501-101-3EBA		10,175.04	1,695.84	
2016-0237	Burlington High School Burlington	Eric Burling		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Med. Terminology	501-101-3EBB		10,175.04	423.96	
2016-0238	Union Grove High School Union Grove	Alan Mollerskov		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Med. Terminology	501-101-3EBC		10,175.04	5,087.52	
2016-0239	Westosha Central High School Salem	Lisa Albrecht		Mary Blue	4/29/2016	1/1/16 - 4/23/16	ASL2	533-127-3ZBB		10,175.04	3,125.54	
2016-0240	Elkhorn High School Elkhorn	Jason Tadlock		Mary Blue	4/29/2016	1/1/16 - 4/23/16	ASL2	533-127-3ZBC		10,175.04	568.28	
2016-0241	Waterford High School Waterford	Keith Brandstetter		Mary Blue	4/29/2016	1/1/16 - 4/23/16	ASL2	533-127-3ZBD		6,819.36	1,704.84	
2016-0242	Waterford High School Waterford	Keith Brandstetter		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Intro to Psych	809-198-3ZBC		6,819.36	6,359.40	
2016-0243	Williams Bay High School -- <b>CANCELLED</b>	Wayne Anderson		Mary Blue	I	1/1/16 - 4/23/16	Intro to Psych	809-198-3ZBE		-	-	
2016-0244	Union Grove High School Union Grove	Alan Mollerskov		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Med. Terminology	501-101-3EBD		10,175.04	6,359.40	
2016-0245	Williams Bay High School -- <b>CANCELLED</b>	Wayne Anderson		Mary Blue	I	1/1/16 - 4/23/16	Med. Terminology	501-101-3EBE		-	-	
2016-0246	Elkhorn High School Elkhorn	Jason Tadlock		Mary Blue	4/29/2016	1/1/16 - 4/23/16	ASL2	533-127-3ZBE		10,175.04	1,988.98	
2016-0247	Williams Bay High School Williams Bay	Wayne Anderson		Mary Blue	4/29/2016	1/1/16 - 4/23/16	ASL2	533-127-3ZBF		10,175.04	1,136.56	
2016-0248	Elkhorn High School Elkhorn	Jason Tadlock		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Chinese 2	802-115-3BBA		6,819.36	423.96	
2016-0249	Waterford High School Waterford	Keith Brandstetter		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Chinese 2	802-115-3BBB		6,819.36	847.92	
2016-0250	Waterford High School Waterford	Keith Brandstetter		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Intro to Psych	809-198-3ZBD		10,175.04	5,935.44	
2016-0251	Big Foot High School Watworth	Mike Hinske		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Game Programming 1	152-157-3RBA		429.21	429.21	
2016-0252	Burlington High School Burlington	Eric Burling		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Game Programming 1	152-157-3RBB		429.21	429.21	
2016-0253	Westosha Central High School Salem	Lisa Albrecht		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Game Programming 1	152-157-3RBC		858.42	858.42	
2016-0254	Union Grove High School Union Grove	Alan Mollerskov		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Game Programming 1	152-157-3RBD		1,716.84	1,716.84	
2016-0255	Williams Bay High School -- <b>CANCELLED</b>	Wayne Anderson		Mary Blue	CAN	1/1/16 - 4/23/16	ASL2	533-127-3ZBG		-	-	
2016-0256	Westosha Central High School Salem	Lisa Albrecht		Mary Blue	4/29/2016	1/1/16 - 4/23/16	ASL2	533-127-3ZBH		2,273.12	2,273.12	
2016-0257	Waterford High School Waterford	Keith Brandstetter		Mary Blue	4/29/2016	1/1/16 - 4/23/16	Intro to Sociology	809-196-3ZBC		6,819.36	5,935.44	

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2016-0258	Union Grove High School Union Grove	Alan Mollerskov	4/29/2016	1/11/16 - 4/23/16	Intro to Sociology	809-196-3ZBD		6,819.36	6,783.36	
2016-0259	Burlington High School Burlington	Eric Burling	4/29/2016	1/11/16 - 4/23/16	Chinese 2	802-115-3ZBD		423.96	423.96	
2016-0260	Westosha Central High School Salem	Lisa Albrecht	4/29/2016	1/11/16 - 4/23/16	Chinese 2	802-115-3ZBE		1,271.88	1,271.88	
2016-0261	Burlington High School Burlington	Eric Burling	4/29/2016	1/11/16 - 4/23/16	Chinese 4	802-117-3ZBA		847.92	847.92	
2016-0262	Elkhorn High School Elkhorn	Jason Tadlock	4/29/2016	1/11/16 - 4/23/16	Chinese 4	802-117-3ZBB		847.92	847.92	
2016-0263	Elkhorn High School Elkhorn	Jason Tadlock	4/29/2016	1/11/16 - 4/23/16	ASL2	533-127-3ZBI		284.14	284.14	
2016-0264	Burlington High School Burlington	Eric Burling	4/29/2016	1/11/16 - 4/23/16	ASL2	533-127-3ZBJ		1,704.84	1,704.84	
2016-0265	Union Grove High School Union Grove	Alan Mollerskov	4/29/2016	1/11/16 - 4/23/16	ASL2	533-127-3ZBK		568.28	568.28	
2016-0266	Big Foot High School Walworth	Mike Hinske	4/29/2016	1/11/16 - 4/23/16	ASL2	533-127-3ZBL		568.28	568.28	
2016-0267	Big Foot High School Walworth	Mike Hinske	I	1/11/16 - 4/23/16	ASL2	533-127-3ZBM	no students	-	-	
2016-0268	Waterford High School Waterford	Keith Brandstetter	4/29/2016	1/11/16 - 4/23/17	ASL2	533-127-3ZBN		1,988.98	1,988.98	
2016-0269	Waterford High School -- CANCELLED	Keith Brandstetter	CAN	1/11/16 - 4/23/18	Intro to Programming	152-126-3ZBA		-	-	
2016-0270	Elkhorn High School Elkhorn	Jason Tadlock	4/29/2016	1/11/16 - 4/23/19	ASL4	533-129-3ZBA		2,841.40	2,841.40	
2016-0271	Big Foot High School -- CANCELLED	Mike Hinske	CAN	1/11/16 - 4/23/20	Microcomputer Programming Adv.	152-151-3ZBA		-	-	
2016-0272	Burlington High School Burlington	Eric Burling	4/29/2016	1/11/16 - 4/23/21	Microcomputer Programming Adv.	152-151-3ZBB		6,819.36	858.42	
2016-0273	Westosha Central High School Salem	Lisa Albrecht	4/29/2016	1/11/16 - 4/23/22	Microcomputer Programming Adv.	152-151-3ZBC		858.42	858.42	
2016-0274	Union Grove High School Union Grove	Alan Mollerskov	4/29/2016	1/11/16 - 4/23/23	Microcomputer Programming Adv.	152-151-3ZBD		2,146.05	2,146.05	
2016-0275	Elkhorn High School Elkhorn	Jason Tadlock	4/29/2016	1/11/16 - 4/23/24	ASL4	533-129-3ZBB		1,136.56	1,136.56	
2016-0276	Burlington High School Burlington	Eric Burling	4/29/2016	1/11/16 - 4/23/25	ASL4	533-129-3ZBC		284.14	284.14	
2016-0277	Union Grove High School Union Grove	Alan Mollerskov	4/29/2016	1/11/16 - 4/23/26	ASL4	533-129-3ZBD		568.28	568.28	
2016-0278	Waterford High School Waterford	Keith Brandstetter	4/29/2016	1/11/16 - 4/23/27	ASL4	533-129-3ZBE		568.28	568.28	
2016-0279	ResCare	Robin Widmar	4/19/2016	1/11/16 - 4/23/28	CDL	900-003-2M1L		8,200.00	8,200.00	
2016-0280	Kenall Mfg	Waylon Gross	5/31/2016	1/11/16 - 4/27/16	Intro to Assembly /B/C/D	605-458-3ZBA		23,760.00	23,760.00	
2016-0281	Tremper High School	Mark Hinterberg	5/20/2016	1/25/16 - 5/12/16	Nursing Assistant	543-300-3Z1A		4,935.81	4,935.81	

Contract Number	Company	Company Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0282	Indian Trails High School	Mark Hinterberg	5/31/2016	1/25/16 - 3/24/16	Nursing Assistant	543-300-3Z1B		12,563.88	12,563.88	
2016-0283	Elkhorn Police Dept	Theresa Boeger	6/2/2016	03/03/16 - 04/28/16	Fire Responder Refresher Course	531-414-3ZBA/B		3,600.00	3,600.00	
2016-0284	Division of Vocational Rehabilitation	Ira Mitchell-Zackery	12/17/2015	10/19/15 - 11/20/15	CDL-A (David Boehler & Howard Settle)	900-003-2M1J		7,628.07	7,800.00	
2016-0285	InSinkErator	Jessica Tiefenthaler	T/A	Fall 2015	Technical Assistance for courses on 2016-0038			22,275.00	22,275.00	
2016-0286	Kenall Mfg	Kate Walker	I	5/9/2016		605-458-1ZBA,B				
2016-0287	Heartland Business Systems	Nicole VanRite	4/11/16	01/18/16 - 01/23/16	BICS IIN225	150-412-3IBA		4,976.00	4,976.00	1/5/16
2016-0288	Staff Electric	Tom Bruce	4/11/16	01/18/16 - 01/23/16	BICS IIN225	150-412-3IBB		4,974.00	4,976.00	1/5/16
2016-0289	Racine Police Dept	Lt. Martin Pavlonis	3/10/16	01/18/16 - 02/08/16	TACTICAL EMERGENCY CASUALTY CARE	531-813-3ZBA-X		4,976.00	2,400.00	1/7/16
2016-0290	Kenosha Fire Dept	Chief Jim Poltrook	3/10/2016	01/12/16 - 01/28/16	EMS CE	531-805-3ZBA /B/C & 531-801-3ZBA/B/C		4,976.00	2,264.40	1/13/16
2016-0291	DOC - RCI	av			SPRING 2016			2,400.00		
2016-0292	DOC - RYOC	av			SPRING 2016			2,264.40		
2016-0293	DOC - ELLSWORTH	av			SPRING 2016			x		
2016-0294	InSinkErator	Jessica Tiefenthaler	5/16/2016	01/13/16 - 04/20/16	Fluid Power & Design, Motor Controls, DA/AC I, Applied Math II	606-160-3ZBA, 606-119-3ZBA, 605-113-3ZBA, 804-371-3ZBA	Chapman, Reusser & Whitmoyer	35,345.78	35,345.78	1/15/15
2016-0295	Badger Meter		I	1/14/2016	T/A: LSSGB COACHING	623-497, 623-498				
2016-0296	Boys & Girls Club of Kenosha	Kathy Holland	5/31/2016	01/20/16 - 01/27/16	Computer Basics Part I & Part II	103-804F-3ZB1/2	Weiger, Susan	35,345.78	660.00	
2016-0297	KUSD/Horizon	Mark Hinterberg	6/2/2016	01/25/16 - 05/19/16	Brake Systems, Auto Service Fundamentals, Auto IT for Transportation	602-014-3H1B 602-107-3H1B 602-122-3H1B	W. Fell	9,676.34	9,676.34	
2016-0298	GTC Foundation	Jennifer Charpentier	5/26/2016	01/11/16 - 04/23/16	CNC Technology, Fund. Of Blueprint & Safety, Fund. Of Machine Operation	444-331-3Z1R, 444-337-3Z1R, 444-338-3Z1R	K. Fulsom	22,238.40	22,238.40	1/15/16
2016-0299	NC3	Joanie Brookhouse	sent 1/18/16	10/15/15 - 01/15/16	Technical Assistance --- Matt Janisin	900-019-2M1L/J	Janisin, Matt	8,900.00	8,900.00	4/28/16
2016-0300	Division of Vocational Rehabilitation	Ira Mitchell-Zackery	1/19/2016	11/30/15 - 01/04/16	CDL-A (Floyd Morgan)	900-003-2M1M	Eagle Training	22,238.40	3,900.00	
2016-0301	ResCare Workforce Services	Yvonne Garcia	1/21/2016	01/11/16 - 02/12/16	CDL-A (Francisco Ruiz & Randy Jameson)	900-003-3M1B	Eagle Training	8,900.00	8,200.00	
2016-0302	Division of Vocational Rehabilitation	Terri Johnson	1/21/2016	01/11/16 - 02/12/16	CDL-A (Jacinto Benavidez)	900-003-3M1C	Eagle Training	4,100.00	4,100.00	
2016-0303	NC3	Joanie Brookhouse	2/9/2016	01/11/16 - 02/12/16	CDL-A (Christopher Williams)	900-003-3M1E	Eagle Training	3,950.00	3,950.00	

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0304	NC3	Joanie Brookhouse	Robin Widmar	2/9/2016	10/19/15 - 11/20/15	CDL-A (Tyler Ginkel)	900-003-3MIF	Eagle Training	4,100.00	3,950.00	
2016-0305	Complete Water Solutions	Nathan Olszak	Kate Walker	2/5/2016	01/05/16 - 01/05/16	Basic Electricity	605-429C-3IBA	Reusser	703.96	703.96	
2016-0306	WRTP - Big Step		Nicci Pagan	3/23/2016	1/4/2016	Apprenticeship Contract	420-581 & 420-582		32,098.59	32,098.59	
2016-0307	GTCF - TELECOM BC II		Randy Reusser			Telecom BC			10,500.00	10,681.74	
2016-0308	KCJC - TELECOM BC II		Randy Reusser			Telecom BC			17,500.00	17,802.90	
2016-0309	WCJC - TELECOM BC II		Randy Reusser			Telecom BC			7,000.00	7,121.16	
2016-0310	Badger High School		bo	5/17/2016	2016 Spring	Transcripted			95,287.99	95,287.99	5/6
2016-0311	Beloit High School -- CANCELLED		bo	5/17/2016	2016 Spring	Transcripted	NO COURSE!		-	-	n/a
2016-0312	Burlington High School		bo	5/17/2016	2016 Spring	Transcripted			58,605.48	58,506.48	5/6
2016-0313	Del-Darien High School		bo	5/17/2016	2016 Spring	Transcripted			34,125.42	34,125.42	5/6
2016-0314	East Troy High School		bo	5/17/2016	2016 Spring	Transcripted			4,663.56	4,663.56	5/6
2016-0315	Elkhorn High School		bo	5/17/2016	2016 Spring	Transcripted			44,631.30	44,631.30	5/6
2016-0316	KUSD - ITA		bo	5/17/2016	2016 Spring	Transcripted			19,502.16	19,502.16	5/10
2016-0317	KUSD - Lakeview		bo	5/17/2016	2016 Spring	Transcripted			17,103.33	17,103.33	5/10
2016-0318	RUSD - Case		bo	5/17/2016	2016 Spring	Transcripted			52,488.33	52,488.33	5/10
2016-0319	RUSD - Horlick		bo	5/17/2016	2016 Spring	Transcripted			39,188.07	39,188.07	5/10
2016-0320	RUSD - Park		bo	5/17/2016	2016 Spring	Transcripted			17,115.90	17,115.90	5/10
2016-0321	RUSD - Real		bo	5/17/2016	2016 Spring	Transcripted			19,607.16	19,607.16	5/10
2016-0322	Union Grove High School		bo	5/17/2016	2016 Spring	Transcripted			61,997.34	61,997.34	5/10
2016-0323	Waterford High School		bo	5/17/2016	2016 Spring	Transcripted			46,507.36	46,507.36	5/10
2016-0324	West Allis High School		bo	5/17/2016	2016 Spring	Transcripted			1,227.28	1,227.28	5/10
2016-0325	Westosha Central High School		bo	5/17/2016	2016 Spring	Transcripted			30,720.52	30,720.52	5/10
2016-0326	Wilmot High School		bo	5/17/2016	2016 Spring	Transcripted			43,585.41	43,585.41	5/10
2016-0327	BRP, Inc.	Tara Coppage	Michelle Talhami	sent 1/29/16	07/21/15 - 08/18/15	T/A- Leadership Training	900-019-1M1J	n/a	3,681.25	3,681.25	1/29/16

Contract Number	Company	Company Contact	Company Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0328	BRP, Inc.	Tara Coppage	Michelle Talhami	sent 1/29/16	10/20/15 - 12/15/15	T/A- DISC Training	900-019-2M1N	n/a	2,907.50	2,907.50	1/29/16
2016-0329	NAMI Kenosha		Molly Meagher	5/15/2016			900-019-3KF2		3,037.58	3,037.58	
2016-0330	Racine Police Dept		Molly Meagher		10/31/2015	Law Enforcement	504-481-2Z1A		X		
2016-0331	NC3	Joanie Brookhouse	Robin Widmar	2/10/2016	10/19/2015	CDL: Ryan Oelke Balance	900-003-2M1P	Eagle Training	3,450.00	3,450.00	
2016-0332	NC3	Joanie Brookhouse	Robin Widmar	1/19/2016	02/15/16 - 03/18/16	CDL-A (Max Krembs)	900-003-3M1G	Eagle Training	3,950.00	3,950.00	1/19/16
2016-0333	Merz NA, Inc.	Derek Klein	Robin Widmar	6/2/2016	02/03/16 - 04/20/16	LSSYB Certification	623-812-3ZBE	Lofy, R	8,991.00	8,991.00	2/12
2016-0334	R&B Grinding -- WATG#177 w/ 0335		rw		2/11/2016	LSS	623-812-3ZBB	Lofy, R	3,950.00		
2016-0335	R&B Grinding -- WATG# 177 w/ 0334		rw		2/11/2016	T/A- Coaching	900-019-3M1C	Lofy, R	8,991.00		
2016-0336	Keno Police Dept		mm		1/4/2016		504-481-3K1A	LE	X		
2016-0337	PI, Prairie Police Dept		mm		1/4/2016		504-481-3K1B	LE	X		
2016-0338	Racine Cnty Sherriff Dept		mm		1/4/2016		504-481-3K1C	LE	X		
2016-0339	Burlington Police Dept		mm		1/4/2016		504-481-3K1D	LE	X		
2016-0340	Walworth County Jail	Steven Sax	Kate Walker	5/31/2016	02/08/16 - 04/22/16	T/A -- Lab Supervision	900-019-3ZBA	Ward- Johnson, A	2,156.00	2,156.00	3/3/16
2016-0341	Gordon Food Service	Malina Schulz	Michelle Talhami	6/2/2016	02/16/16 - 04/09/16	CDL-A Instruction	900-003-3M1H	Eagle Training	10,300.00	10,350.00	2/16/16
2016-0342	Kenosha County Job Center	Janine Frenchette	Robin Widmar	2/23/2016	02/15/16 - 03/18/16	CDL-A (Hector Zuniga)	900-003-3M1D	Eagle Training	3,900.00	3,900.00	
2016-0343	Walworth County Jail	Steven Sax	Kate Walker	5/31/2016	02/18/16 = 04/22/16	GED Instruction	895-721-3ZBA, 851-733-3ZBA, 854-733-3ZBA, 868-733-3ZBA, 856-740-3ZBA, 859-798-3ZBA	Ward- Johnson, A	4,312.00	4,312.00	3/3/16
2016-0344	KCJC -- CNC BC XXIV -- CANCELLED	Rich Salisbury	Kate Walker		04/04/16 - 07/05/16	CNC BC XXIV	N/A	Lofy, R	-	-	
2016-0345	RCWDC (GTGF) -- CNC BC XXIV	Todd Nienhaus	Kate Walker		04/04/16 - 07/05/16	CNC BC XXIV		Lofy, R	4,312.00		
2016-0346	WCJC -- CNC BC XXIV -- CANCELLED	Mark Leemkuil	Kate Walker		4/4/16 - 07/5/16	CNC BC XXIV	N/A	Lofy, R	-	-	
2016-0347	Brunk Industries SU15-FA15	Mike Black	Kate Walker	2/25/2016	07/01/15 - 12/31/15	Five Behaviors Assessment	196-888-1ZBA	Oplatka, Liz	8,647.50	8,647.50	2/25/16
2016-0348	Brunk Industries SU15-FA15	Mike Black	Kate Walker	2/25/2016	07/01/15 - 12/31/15	T/A -- Leadership Coaching	900-019-1M1E	Oplatka, Liz	33,402.50	33,402.50	2/25/16
2016-0349	KCJC		RW	3/30/2016		CDL: LaVacque	900-019-1M1F	Eagle Training	3,750.00	3,750.00	
2016-0350	KCJC		RW	3/30/2016		CDL: Steinbach, Contorti	900-019-1M1G	Eagle Training	7,500.00	7,500.00	

Contract Number	Company	Company Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0351	Dousman Transport	Union Grove Dept	I	3/7/2016				X		
2016-0352	Kenosha Sheriff Dept		I	12/6/2015				X		
2016-0353	Dousman Transport	Wilnot Dept	I	3/3/2016				X		
2016-0354	Lakeview High School	Marsha Nelson	6/3/2016	01/25/16 - 06/09/16	Mech Skills, CNC,CAM, Comp Asst Prog, Engineering Design/Dev, Quality for AMST	628-109-3L1A, 628-110-3L1A, 628-111-3L1B, 628-122-3L1C/D, 628-125-3L1B	Nelson, John	55,674.32	55,674.32	4/20
2016-0355	Brunk Industries-SP16 - CANCELLED \$8950	Mike Black	I	02/01/16 - 06/30/16	5 Behaviors/Cohesive Team	196-888-3ZBB	Oplatka, Liz	-	-	3/11/16
2016-0356	Brunk Industries SP16	Mike Black	I	02/01/16 - 06/30/16	T/A - Leadership Coaching	900-019-3M1E	Oplatka, Liz	66,428.00		3/11/16
2016-0357	Super Products	Wayne Vogt	6/3/2016	04/08/16 - 07/01/16	LSSGB	623-497-3ZBB, 623-498-3ZBB	Lofy, R	12,751.00	12,751.00	3/22/16
2016-0358	KABA	Lisa Feltson	6/2/2016	01/08/16 - 05/06/16	Supervision Series I, II & III	196-848-3ZBA, 196-848-3ZBB, 196-849-3ZBA	Oplatka, Liz	5,940.00	5,940.00	3/11/16
2016-0359	RCWDC	Hope Otto	5/31/2016	3/8/2016	Leading Change	196-887-3CBA, 3CBB	Oplatka, Liz	700.00	700.00	3/11/16
2016-0360	Kenosha County Human Services	Robert Riedl	I	03/29/16 - 05/08/16	Supervision & Leadership for Human Services	196-889-3ZBA	Oplatka, Liz	5,940.00		3/11/16
2016-0361	Ocean Spray Cranberries	RW	I			900-019-2M11				
2016-0362	Bradshaw Medical (WATG# 178)	course within WATG	5/16/2016	02/17/16 - 5/18/16	Gauging Quality Control	444-445-3zba, 3zbb	Petersen, N	2,040.72	6,144.40	3/11/16
2016-0365	Racine Unified School District	Dr. Eric Gallien	I	04/01/16 - 05/31/16	Lean for Education	900-019-3M1V	Jackson, KC	2,100.80	2,100.80	3/15/16
2016-0366	Arvato Digital Services	Heidi George	5/31/2016	02/24/16 - 03/16/16	Excel Beginning, Intermediate & Advanced	103-417C-3ZBA, 103-432C-3ZBA, 103-466-3ZBB	Sanderson, Kim	6,144.40	5,089.92	3/16
2016-0367	Arvato Digital Services	Heidi George	5/31/2016	02/24/16 - 03/16/16	Technical Assistance for Excel Courses on CFS	900-019-3M1i	Sanderson, Kim	2,100.80	660.00	3/16
2016-0368	Honeywell Cable Products	Jeannie Leafblad	6/2/2016	03/01/16 - 04/26/16	Excel Advanced, Word Advanced	103-466-3zba, 103-477b-3zba	Sanderson, Kim	3,118.80	2,998.80	3/22
2016-0369	Honeywell Cable Products	Jeannie Leafblad	6/2/2016	03/01/16 - 04/26/16	T/A	900-019-3m1j	Sanderson, Kim	660.00	660.00	3/22
2016-0370	Super Products	Wayne Vogt	6/3/2016	04/08/16 - 07/01/16	T/A - Leadership Coaching	900-019-3M1P	Lofy, R	6,930.00	6,930.00	3/22
2016-0371	Styberg WATG# 182	Dawn Bontempo	I	02/23/16 - 05/26/16	GD&T, Blueprint Reading	421-409-3ZBC/D, 606-415B-3ZBA/B	Petersen, N	660.00		3/23
2016-0372	NC3	Joanie Brookhouse	3/30/2016	03/21-16 - 04/22/16	CDL-A (Uriel Beltran)	900-003-3M1S	Eagle Training	6,930.00	3,950.00	3/14
2016-0373	Kenosha County Highway Dept.	Ray Arbet	I	03/02/16 - 06/30/16	5 Behaviors/Cohesive Team	196-888-3ZBA	Oplatka, Liz	5,995.76		4/22
2016-0374	Ocean Spray Cranberries	Robert Pileski	4/13/2016	08/08/15 - 09/29/15	T/A: Maintenance Assessments	900-019-2M1O	Neumann	3,950.00	6,600.00	
2016-0375	GTC - MET Dept.	Robin Hoke	4/22/2016	03/01/16 - 03/02/16	Forklift Operator Safety Training	462-401D-3CBA	McCright	324.00	324.00	4/22



Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0376	Rustoleum -- WATG#187	Christopher Monroe	Kate Walker	I	12/4/15 - 12/28/16	Electrical Safety	413-701-ZB/A/B/C/D	Neuman	6,600.00		
2016-0377	Rustoleum -- WATG# 187	Christopher Monroe	RW	I	2016SP		multiple				
2016-0378	Bradshaw Medical	Tonja Hossalla	Kate Walker	5/31/2016	04/06/16 - 04/11/16	Avoiding Harassment	196-888-3ZB/A/B/C/D/E/F	Oplarka	2,168.88	2,168.88	4/11/16
2016-0379	SC Johnson - TOPS	Natalie Piskor	Kate Walker	I	6/14/2016	T/A	900-019-1m1a	Sanderson			
2016-0380	ResCare Walworth		RW	5/16/2016	3/21/2016	CDL: Heath, Simons	900-003-3M1N	Eagle	7,900.00	7,900.00	
2016-0381	ResCare Kenosha		RW	5/16/2016	3/21/2016	CDL: Eric Winn	900-003-3M1P	Eagle	4,100.00	4,100.00	
2016-0382	Rescare Kenosha		RW	5/16/2016	3/21/2016	CDL: Brandon Wheat	900-003-3M1Q	Eagle	3,950.00	3,950.00	
2016-0383	WI Dept of Justice		Molly Meagher	4/21/2016	12/7/2016	Law Enforcement	900-019-2FK8	LE	5,930.95	5,930.95	
2016-0384	KCJC		RW	I	4/6/2016	CDL: John Williams	900-003-3M1Z	Eagle			
2016-0385	KCJC		RW	I	4/6/2016	CDL: Scot Stancato	900-003-3M13	Eagle			
2016-0386	RCWDC		RW	I	4/6/2016	CDL: Jennifer Drowns	900-003-3M1V	Eagle			
2016-0387	ResCare Kenosha		RW	I	4/6/2016	CDL: Edwin Depedo	900-003-3M1X	Eagle			
2016-0388	WCJC		RW	I	4/6/2016	CDL: Jesus Aranda	900-003-3M1Y	Eagle			
2016-0389	RUSD	Dr. Eric Gallien	Cheryl Brummel	I	6/13/16 - 08/03/16	CAN: Blood Pressure Measurement	543-300-1RBA/B, 510-407-1RBA/B		2,168.88		4/26
2016-0396	Kenosha Fire Dept	Chief Poltrock	Gary Leyer	5/31/2016	05/03/16 - 05/05/16	EMS CE	531-801-3ZBD,E,F	O'Connor	165.00	754.80	
2016-0397	Dousman Transport		LM	I	5/5/2016		531-892-3Z1M				
2016-0398	Racine County Sheriff Office		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1A		X		
2016-0399	Kenosha County Sheriff Ofc		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1B		X		
2016-0400	Mt. Pleasant PD		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1C				
2016-0401	Pleasant Prairie PD		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1D				
2016-0402	Waukesha PD		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1E				
2016-0403	Manitowoc Sheriff Ofc		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1F				
2016-0404	West Milwaukee PD		Molly Meagher	I	2/29/2016	Law Enforcement	504-447-3K1G				

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   x    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

### ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of June 1, 2016
- 2015-16 Meeting Schedule as of June 1, 2016

Staff Liaison: John Thibodeau

June 16, 2016

**GATEWAY TECHNICAL COLLEGE  
ADVISORY COMMITTEES -- NEW MEMBERS  
as of June 1, 2016**

PROGRAM Name	Job Title	Employer	County Represented
<b>Accounting</b>			
Kolacinski	Chief Financial Officer	Racine Family YMCA	Racine
<b>Early Childhood Education &amp; Foundations of Teacher Education</b>			
Giovingo	Family Consumer Science	Badger High School	Walworth
Lawson	Early Childhood & Inclusion	Acelero Learning	Racine

## ADVISORY COMMITTEE 2015-2016 MEETING SCHEDULE as of June 1, 2016

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Accounting	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Campus - Room 100
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Campus - Room 100
Adult Basic Education	C. Jennings	Tuesday, October 20, 2015 2:00 pm Racine Campus Room R301 (SS Multipurpose)	Tuesday April 19, 2016 2:00 pm Racine Campus - Room R301
Adult High School	C. Jennings	Wednesday, September 16, 2015 & Wednesday, October 21, 2015 2:00 pm iMET Center - Room 401	Wednesday, April 20, 2016 2:00 pm iMET Center - Room 104
Aeronautics-Pilot Training	M. Babu	Wednesday, October 14, 2015 11:00 am Horizon Center - Room 106	Wednesday, March 16, 2016 11:00 am Horizon Center - Room 112
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	M. Babu	Monday, September 21, 2015 5:30 pm Kenosha Campus	Monday, March 14, 2016 5:30 pm Kenosha Campus - Room T118
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	M. Babu	Tuesday, October 13, 2015 5:30 pm iMET Center - Room 401	Thursday, February 25, 2016 4:30 pm iMET Center - Room 401
Automated Manufacturing Systems Technology Electromechanical Technology	M. Babu	Wednesday, October 7, 2015 8:00 am Elkhorn Campus	Wednesday, March 9, 2016 8:00 am Elkhorn Campus – Room 112/114
Automotive Maintenance Technician Automotive Technology	M. Babu	Tuesday, October 6, 2015 5:30 pm Horizon Center - Room 106	Tuesday, March 8, 2016 5:30 pm Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 14, 2015 5:00 pm Racine Campus Room R102 (Superior Room)	Thursday, March 10, 2016 5:00 pm Racine Campus Room R113 (Michigan Room)
Business Management Small Business Entrepreneurship Supervisory Management	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Campus - Room 100

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	M. Babu	Thursday, September 21, 2015 5:30 pm Burlington High School	Thursday, March 10, 2016 5:30 pm Elkhorn Campus - Room 112/114
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Thursday, October 8, 2015 11:00 am Burlington Center - Room 100	Wednesday, March 8, 2016 11:00 am Burlington Campus - Room 100
Culinary Arts	T. Simmons	Wednesday, October 7, 2015 3:00 pm Racine Campus Breakwater Dining Room	Wednesday, March 8, 2016 3:00 pm - Racine Campus Breakwater Dining Room
Dental Assistant	M. O'Donnell	Tuesday, October 27, 2015 6:00 pm – Kenosha Campus	Wednesday, March 2, 2016 5:00 pm Kenosha Campus - Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	M. Babu	Wednesday, October 7, 2015 5:30 pm Horizon Center - Room 106	Wednesday, March 9, 2016 5:30 pm Horizon Center - Room 106
Early Childhood Education Instructional Assistant	T. Simmons	Wednesday, October 7, 2015 5:00 p.m. Racine Campus Room R301(SS Multipurpose)	Monday, April 4, 2016 10:00 a.m. Racine Campus - Room L204
Electrical Engineering Technology Electronics	M. Babu	Tuesday, October 13, 2015 5:30 pm iMET Center - Room 401	February 25, 2016 4:30 pm iMET Center - Room 104
Advanced EMT Emergency Medical Technician EMT Paramedic Paramedic Technician	T. Simmons	Wednesday, October 14, 2015 3:00 p.m. Burlington Center H101	Wednesday, March 30, 2016 3:00 p.m. Burlington Center - Room H101
Fire Medic Firefighter Technician	T. Simmons	Wednesday, October 14, 2015 9:00 a.m. Burlington Center H101	Tuesday, March 29, 2016 2:00 p.m. Burlington Center - Room H101
Gas Utility Construction and Service	M. Babu		
Graphic Communications	R. Koukari	Wednesday, September 30, 2015 5:30 pm iMET Center – Room 104	Thursday, April 7, 2016 5:00pm iMET Center - Room 104
Health Information Technology	M. O'Donnell	Thursday, November 5, 2015 2:00 p.m. Racine Campus	Thursday, March 17, 2016 2:30 pm
Health Unit Coordinator	M. O'Donnell	Thursday, November 12, 2015 3:30 p.m. iMET Center	Thursday, April 7, 2016 3:30 pm, iMET Center
Horticulture	M. Babu	Monday, September 28, 2015 6:00 pm Kenosha Campus Room H120	Monday, March 7, 2016 6:00 pm Kenosha Campus - Room H120
Hospitality Management	T. Simmons	Tuesday, October 6, 2015 3:00 pm Elkhorn Campus -Room E229	
Human Services Associate	T. Simmons	Thursday, October 8, 2015 5:00 pm Racine Campus Room R113 (Michigan Room)	Wednesday, March 2, 2015 5:00 pm- Racine Campus Room R113 (Michigan Room)

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	Thursday, March 3, 2016 5:30 pm Burlington Center - Room 100
Information Technology - Junior SharePoint Developer Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	Thursday, March 3, 2016 5:30 pm Burlington Center - Room 100
Interior Design	M. Babu	Thursday, September 10, 2015 5:30 pm iMET Center - Room 401	Thursday, April 21, 2016 5:30 pm Kenosha Campus - A242
Marketing	R. Koukari	Tuesday, September 22, 2015 5:30pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Center - Room 100
Mechanical Design Technology	M. Babu	Thursday, October 8, 2015 4:30 pm iMET Center - Room 401	February 25, 2016 4:30 iMET Center – Room 104
Medical Assistant	M. O'Donnell	Wednesday, October 28, 2015 7:30 am Racine Campus Room R102 (Superior Room)	Wednesday, March 16, 2016 7:30 am Racine Campus - Room R109
Nursing Assistant	D. Skewes	Tuesday, October 27, 2015 3:00 pm, Burlington Center, Room 100	Tuesday, March 22, 2016 3:00 pm Burlington Center - Room 122
Nursing Associate Degree	D. Skewes	Thursday October 8, 2015 2:00 pm Kenosha Campus - Room S100A	Thursday, April 14th, 2016 2:00 pm Kenosha Campus - Room S100A
Pharmacy Technician	M. O'Donnell	Thursday, October 15, 2015 5:30 pm – Burlington Campus	Tuesday, March 15, 2016 5:30 pm Burlington Center
Physical Therapist Assistant	M. O'Donnell	Wednesday, October 21, 2015 6:00 pm – Kenosha Campus	Wednesday, March 16, 2016 6:30 pm – Kenosha Campus
Professional Communications	R. Koukari	Wednesday, September 30, 2015 5:30 pm iMET Center – Room 104	Thursday, April 7, 2016 5:00 pm iMET Center - Room 104
Surgical Technology	M. O'Donnell	Monday, October 26, 2015 5:00 pm Kenosha Campus - Rm. S100A	Monday, March 7, 2016 4:00 pm Kenosha Campus - Room S118
Veterinary Assistant Veterinary Technician	M. O'Donnell	Monday, October 5, 2015 5:30 pm – Elkhorn Campus	Monday, April 4, 2016 5:30 pm Elkhorn Campus Veterinary Sciences Building
Welding Welding/Maintenance & Fabrication	M. Babu	Wednesday, September 30, 2015 5:30 pm iMET Center - Room 401	Wednesday, March 16, 2016 5:30 pm Elkhorn Campus - Room 112/114

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## LAW ENFORCEMENT ACADEMY REPAIRS KENOSHA CAMPUS BID NO. 1490

Summary of Item: In October 2015, the College solicited for and received sealed bids for the Law Enforcement Academy Addition, Renovation, and Repairs and at that time Bid Packages C, D, and F were not accepted knowing they would be budgeted for in the next fiscal year. The project was bid early due to the long lead time associated with the precast wall panels and equipment. The construction timeline was known and the original bid values were held. We are now recommending these packages. We recommend the College enter into a contract with Riley Construction Co. to complete this work.

Based on the bid evaluation for bid packages C, D, and F, we are recommending the contract totals and fee summary is as follows:

Prime Contract (Contract Value for Riley):	\$ 1,098,957.00
A&E Fees (PIDA Fees, 8.5%):	93,412.00
Contingency (Owner Held):	107,631.00
<b>Total Project Cost:</b>	<b><u>\$ 1,300,000.00</u></b>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Funding Source: FY17A

Ends Statements  
and/or Executive Section 3 – Executive Limitations,  
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte





**Partners in Design  
Architects, Inc.**

**W I S C O N S I N**  
600 Fifty Second Street  
Suite 220  
Kenosha, WI 53140  
voice: 262.652.2800  
fax: 262.652.2812

**I L L I N O I S**  
2610 Lake Cook Road  
Suite 280  
Riverwoods, IL 60015  
voice: 847.940.0300  
fax: 847.940.1045

June 3, 2016

Mr. William Whyte  
Gateway Technical College  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

RE: Kenosha Campus  
Law Enforcement Academy Repairs  
Official Notice No. 1490

**Dear Mr. Whyte:**

Last October we received bids for the Law Enforcement Academy Addition, Renovation and Repairs at that time we did not accept bid packages C, D, and F knowing you would budget for them in the following fiscal year. The project was bid early due to the long lead time associated with the precast wall panels and equipment, so the construction timeline was known and the original bid values were held.

At this time we are recommending these packages. Based on our bid evaluation for bid packages C, D and F we are recommending that the contract value for Riley Construction be \$1,098,957.00 for the Law Enforcement Academy Repairs. Gateway Technical College should also budget approximately \$93,412.00 for architectural and engineering fees related to the competitive bid process. Additionally, due to the repair nature of this project, we are recommending that college hold the remainder of the \$1.3 Million dollar budget as an owner held contingency for any unforeseen conditions.

Prime Contract:	\$ 1,098,957.00	(Contract Value for Riley)
A&E Fees:	\$ 93,412.00	(PIDA Fees 8.5%)
<u>Contingency:</u>	<u>\$ 107,631</u>	(Owner Held)
<b>Total Project Cost:</b>	<b>\$ 1,300,000.00</b>	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

[www.pidarchitects.com](http://www.pidarchitects.com)

PASSION COLLABORATION VISION

June 16, 2016





**Gateway Technical College**  
**Bid Package C - In-Service/Recruits/MAAT**  
 Kenosha, WI

**Construction Documents Phase**  
 June 2, 2016

**Cost Summary**

CSI #	DESCRIPTION	ESTIMATE
<a href="#">010000</a>	General Conditions	89,629
<a href="#">024119</a>	Selective Demolition	44,574
<a href="#">033000</a>	Cast-in-Place Concrete	7,034
<a href="#">040500</a>	Masonry	82,041
<a href="#">051000</a>	Structural Steel	14,140
<a href="#">060500</a>	Carpentry	84,619
<a href="#">073113</a>	Roofing	3,750
<a href="#">088000</a>	Glass	9,845
<a href="#">092000</a>	Steel Studs & Drywall	26,000
<a href="#">095100</a>	Acoustical Ceiling	9,707
<a href="#">096466</a>	Flooring	54,650
<a href="#">096700</a>	Seamless Epoxy Floor	8,005
<a href="#">099000</a>	Painting & Wall Coverings	21,888
<a href="#">220000</a>	Plumbing	26,620
<a href="#">230000</a>	HVAC	111,500
<a href="#">260000</a>	Electrical	113,373
<a href="#">310000</a>	Earthwork	1,595
	Subtotal	708,970
	Contingency (10%)	70,897
	Subtotal	779,867
	Builders Risk Insurance	By GTC
	General Liability Insurance (0.5%)	3,899
	Subtotal	783,766
	CM Fee (2.75%)	21,554
	Preconstruction Fee (0.33%)	2,586
	Subtotal	807,906
	<a href="#">Performance Bond</a>	6,834
	<b>Construction Subtotal</b>	<b>\$ 814,740</b>
	A/E Fee (8.5%)	\$ 69,253
	A/E Reimbursables	\$ -
	<b>TOTAL</b>	<b>\$ 883,993</b>



**Gateway Technical College  
Bid Package D - Utility Repairs  
Kenosha, WI**

**Construction Documents Phase  
June 2, 2016**

**Cost Summary**

CSI #	DESCRIPTION	GMP VALUE
<a href="#">010000</a>	General Conditions	31,500
<a href="#">033000</a>	Cast-in-Place Concrete	967
<a href="#">051000</a>	Structural Steel	6,060
<a href="#">075000</a>	Membrane Roofing	4,960
<a href="#">230000</a>	HVAC	71,400
<a href="#">260000</a>	Electrical	56,000
	Subtotal	170,887
	Contingency (10%)	17,089
	Subtotal	187,976
	Builders Risk Insurance	By GTC
	General Liability Insurance (0.5%)	940
	Subtotal	188,916
	CM Fee (2.75%)	5,195
	Preconstruction Fee (0.33%)	623
	Subtotal	194,734
	<a href="#">Performance Bond</a>	1,519
	<b>Construction Subtotal</b>	<b>\$ 196,253</b>
	A/E Fee (8.5%)	\$ 16,682
	A/E Reimbursables	\$ -
	<b>TOTAL</b>	<b>\$ 212,935</b>



**Gateway Technical College**  
**Bid Package F - Lab Furniture & Final Connections**  
 Kenosha, WI

**Construction Documents Phase**  
 June 2, 2016

**Cost Summary**

CSI #	DESCRIPTION	ESTIMATE
<a href="#">010000</a>	General Conditions	In BP A, B, C & D
<a href="#">123553</a>	Laboratory Casework	64,853
<a href="#">220000</a>	Plumbing	6,050
<a href="#">260000</a>	Electrical	5,400
	Subtotal	76,303
	Contingency (10%)	7,630
	Subtotal	83,933
	Builders Risk Insurance	By GTC
	General Liability Insurance (0.5%)	420
	Subtotal	84,353
	CM Fee (2.75%)	2,320
	Preconstruction Fee (0.33%)	278
	Subtotal	86,951
	<a href="#">Performance Bond</a>	1,013
	<b>Construction Subtotal</b>	<b>\$ 87,964</b>
	A/E Fee	\$ 7,477
	A/E Reimbursables	\$ -
	<b>TOTAL</b>	<b>\$ 95,441</b>

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## FY16 PARKING LOT REPAIRS RACINE CAMPUS BID NO. 1509

Summary of Item: The College solicited for and received three (3) sealed Contractor bids for the FY16 Parking Lot Repair project on the Racine Campus. The Project consisted of one (1) base bid and one (1) unit price. The unit price was to remove and replace one sign with new steel bollard post detail.

Following a review of the Contractor bids, we are recommending the College enter into a contract with Rasch Construction. The contract totals and fee summary is as follows:

Prime Contract (Contract Value for Rasch):	\$ 67,400.00
A&E Fees (PIDA Fees Hourly)	6,000.00
<u>Reimbursable Fees</u>	<u>500.00</u>
<b>Total Project Cost:</b>	<b><u>\$ 73,900.00</u></b>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Funding Source: FY16A

Ends Statements  
and/or Executive Section 3 – Executive Limitations,  
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP FY16 Parking Lot Repairs Racine Campus Bid 1509 06/16/16

June 16, 2016





**Partners in Design**  
**ARCHITECTS**

**Partners in Design  
Architects, Inc.**

**W I S C O N S I N**  
600 Fifty Second Street  
Suite 220  
Kenosha, WI 53140  
voice: 262.652.2800  
fax: 262.652.2812

**I L L I N O I S**  
2610 Lake Cook Road  
Suite 280  
Riverwoods, IL 60015  
voice: 847.940.0300  
fax: 847.940.1045

June 3, 2016

Mr. William Whyte  
Gateway Technical College  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

RE: Racine Campus  
FY16 Parking Lot Repairs  
Official Notice No. 1509

**Dear Mr. Whyte:**

On Wednesday June 01, 2016 we received prime contractor bids for the FY16 Parking Lot Repair project. Judy Braun, John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The FY16 Parking Lot Repair consisted of one base bid and one unit price. The unit price was to remove and replace one sign with new steel bollard post detail.

After reviewing the bids with John Thielen and your self, we asked the two low bidders to provide a number to be deducted from their base bid to eliminate the work in lot C due to some budget concerns. Johnson & Sons provided a deductive number of \$5,557.00 and Rasch Construction provided a deductive number of \$13,200.00.

Based on our bid evaluation and using the deductive value provided we are recommending that the contract value for Rasch Construction be \$67,400.00 for the FY16 Parking Lot Repairs project. Gateway Technical College should also budget approximately \$6,500.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	67,400.00	(Contract Value for Rasch)
A&E Fees:	\$	6,000.00	(PIDA Fees Hourly)
Reimbursable Fees	\$	500.00	(Reimbursable Fees)
<b>Total Project Cost:</b>	<b>\$</b>	<b>73,900.00</b>	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

[www.pidarchitects.com](http://www.pidarchitects.com)

PASSION COLLABORATION VISION



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## STUDENT COMMONS REPAIRS KENOSHA CAMPUS BID NO. 1511

**Summary of Item** The College solicited for and received subcontractor sealed bids for the Student Commons Repairs project on the Kenosha Campus. The Student Commons Repairs consisted of one (1) bid package and one (1) alternate bid. The alternate bid was to provide supplemental perimeter heat along the new windows.

After a review of the subcontractor base bids we are recommending that the contract totals and fee summary is as follows:

Prime Contract (Contract Value for Riley):	\$ 914,401.00
A&E Fees (PIDA Fees, 8.5%):	85,332.00
Reimbursable Fees:	<u>250.00</u>
<b>Total Project Cost:</b>	<b><u>\$ 999,983.00</u></b>

**Attachments:** Letter of Recommendation for Award of Bids & Tabulation of Bids

**Funding Source:** Reserves

**Ends Statements  
and/or Executive  
Limitations:** Section 3 – Executive Limitations,  
Policy 3.5, Financial Condition

**Staff Liaison:** William R. Whyte

TOP Student Commons Repairs Kenosha Bid 1511 061616



**Partners in Design**  
**ARCHITECTS**

**Partners in Design  
Architects, Inc.**

**W I S C O N S I N**  
600 Fifty Second Street  
Suite 220  
Kenosha, WI 53140  
voice: 262.652.2800  
fax: 262.652.2812

**I L L I N O I S**  
2610 Lake Cook Road  
Suite 280  
Riverwoods, IL 60015  
voice: 847.940.0300  
fax: 847.940.1045

June 3, 2016

Mr. William Whyte  
Gateway Technical College  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

RE: Kenosha Campus  
Student Commons Repairs  
Offical Notice No. 1511

**Dear Mr. Whyte:**

On Wednesday June 01, 2016 at the office of your construction manager, Riley Construction, we received subcontractor bids for the Student Commons Repairs project. Judy Braun was in attendance on behalf of Gateway Technical College. Patrick Mayhew, Erin Anderson, and Ashley Dix were in attendance on behalf of Riley Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Student Commons Repairs consisted of one bid package and one alternate bid. The alternate bid was to provide supplimental perimeter heat along the new windows.

After review the bids with Larry Paruszkiewicz, Riley construction and your self we have decided to recomment accepting the Student Commons Repair base bid accompanied by some value engineering. The Alternate Bid will not be accepted at this time.

Based on our bid evaluation we are recommending that the contract value for Riley Construction be \$914,401.00 for the Student Commons Repairs project. Gateway Technical College should also budget approximately \$85,582.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	914,401.00	(Contract Value for Riley)
A&E Fees:	\$	85,332.00	(PIDA Fees 8.5%)
Reimbursable Fees:	\$	250.00	(Reimbursable Fees)
<b>Total Project Cost:</b>	<b>\$</b>	<b>999,983.00</b>	

Should you have any questions regarding our recommendation, please do not hesitat to give me a call.

Sincerely,

Jeffrey E. Bridleman

[www.pidarchitects.com](http://www.pidarchitects.com)





**Gateway Technical College  
Student Commons  
Kenosha, WI**

**Construction Documents Phase  
June 2, 2016**

**Bid Summary**

CSI #	DESCRIPTION	BID AMOUNT	COST/SF	CONTRACTOR
010000	General Conditions	143,540	\$ 21.83	Riley Item
024119	Selective Demolition	55,850	\$ 8.49	Riley
033000	Cast In Place Concrete	30,870	\$ 4.69	Riley
040500	Masonry	91,450	\$ 13.91	Riley
051000	Structural Steel	21,000	\$ 3.19	Cardinal
060500	Carpentry	33,225	\$ 5.05	Riley
075000	Membrane Roofing	68,100	\$ 10.36	Van's
088000	Aluminum Systems / Glazing	85,610	\$ 13.02	Omni
092000	Steel Studs & Drywall	53,500	\$ 8.14	TBD-Rebid
095100	Acoustical Ceiling	28,850	\$ 4.39	Quality
093000	Ceramic Tile	6,623	\$ 1.01	Lippert
096500	Resilient Flooring	37,135	\$ 5.65	Forever Floors
099000	Painting & Wall Coverings	13,818	\$ 2.10	Postorino
210000	Fire Protection	14,090	\$ 2.14	Fireline Sprinkler
220000	Plumbing	14,800	\$ 2.25	Martin Petersen
230000	HVAC	59,180	\$ 9.00	Southport
260000	Electrical	85,605	\$ 13.02	Wil-Surge
310000	Earthwork	17,300	\$ 2.63	Wanasek
329000	Landscaping	5,000	\$ 0.76	Allowance (Restoration)
Direct Construction Cost		865,546	\$ 131.62	
Contingency		86,555		
Subtotal		952,101		
Builders Risk Insurance		By Owner		
Building Permit		8,648		
Subtotal		960,749		
General Liability Insurance (0.5%)		4,804		
CM Fee (2.75%)		26,421		
Preconstruction Fee (0.33%)		3,170		
Subtotal		995,144		
Performance Bond (N/A)		8,757		
Subtotal		1,003,901		
A/E Fee		85,332		
CURRENT TOTAL		\$ 1,089,233	\$ 165.64	
Value Engineering		\$ (89,500)		
FINAL TOTAL		\$ 999,733	\$ 152.03	
Project Square Footage		6,576		

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

**2) Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.** HP Simulators with Local Hospitals – *Diane Skewes*

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**POLICY GOVERNANCE MONITORING REPORTS**  
**Ends Statement Monitoring**

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 2) Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.**

**Staff Liaison:** Diane Skewes

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Organizational Meeting – Monday, July 11, 2016 8:00 am, Horizon Center
- B. Board Retreat – Directly following the Organizational Meeting, Horizon Center
- C. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____