



Bryan D. Albrecht, Ed.D.
President and CEO

June 11, 2019

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting**

**Thursday, June 20, 2019 – 8:00 a.m.
Elkhorn Campus, Rooms 112/114
400 County Road H, Elkhorn, WI 53121**

The Gateway Technical College District Board will hold its regular meeting on Thursday, June 20, 2019 at 8:00 a.m. at the Elkhorn Campus, Rooms 112/114, 400 County Road H, Elkhorn, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's compensation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or vollendorfi@gtc.edu, at least three days in advance.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, June 20, 2019 – 8:00 a.m.
Elkhorn Campus, 400 County Road H, Rooms 112/114, Elkhorn, WI 53121

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Info. / Disc	Action	Roll Call	AGENDA		Page
X X		X	XI.	Next Meeting Date and Adjourn A. Organizational Meeting - Monday, July 8, 2019, 8:00 am, Adams Electric, 801 N. Wisconsin Street, Elkhorn B. Board Retreat – Directly following the Organizational Meeting, Adams Electric, 801 N. Wisconsin Street, Elkhorn C. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's compensation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	105

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, June 20, 2019 – 8:00 a.m.

Elkhorn Campus

400 County Road H, Rooms 112/114, Elkhorn, WI 53121

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Arletta Frazier-Tucker	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. May 8, 2019 – Public Hearing

B. May 16, 2019 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Public Budget Hearing
May 8, 2019

The Gateway Technical College District Board met on Wednesday, May 8, 2019 at the Burlington Center, Room 100, 496 McCanna Pkwy, Burlington, Wisconsin. The meeting was called to order at 7:00 pm by Beth Ormseth, Chairperson.

I. Call to Order:

- A. Open Meeting Compliance
 - K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call:

Jesse Adams	Present
Ram Bhatia	Present
William Duncan	Excused
Arletta Frazier-Tucker	Excused
Ronald J. Frederick	Present
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
Bethany Ormseth	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, and 11 citizens/reporters.

III. Approval of Agenda:

- A. It was moved by S. Pierce, seconded by P. Zenner-Richards, and carried to approve the agenda.

IV. Budget Presentation by Bill Whyte:

- A. FY19-20 Budget Calendar
 - May 8, 2019 = Public Hearing – present the Preliminary FY 2019-20 Budget
 - May 16, 2019 = District Board – approve the FY 2019-20 Budget
 - October 17, 2019 = District Board – reaffirm the tax levy

- B. Gateway Fund Structure
 - General Fund \$82.2M *General operations*
 - Special Revenue – Operational Fund \$6.5M *Grant activity*
 - Special Revenue Non-Aidable Fund \$29.7M *Financial aid and student clubs*
 - Capital Fund \$14.3M *Purchases for equipment and site improvements*
 - Debt Service Fund \$14.2M *Financing of debt and interest for capital purchases*
 - Enterprise Fund \$0.53M *Activities financed through user fees*

- C. Total Funding Sources
 - State Aid 30%
 - Tax Levy 25%
 - Federal Grants 17%
 - Student Fees 13%
 - Debt Proceeds 10%
 - Institutional 5%

D. Total Expenditures by Function

- Instruction 40.2%
- Student Services 29.4%
- Physical Plant 21.2%
- General Institutional 7.6%
- Instructional Resources 0.9%
- Auxiliary Services 0.4%
- Public Service 0.3%

E. FY20 Proposed Budget Summary

- Revenues:
 - Tax Levy \$20,619,437
 - State Aid \$39,290,076
 - Tuition & Fees \$17,876,708
 - Other Revenue \$4,429,934
 - Total Revenue \$82,216,155
- Expenses:
 - Salaries & Wages \$49,051,526
 - Employee Benefits \$18,277,412
 - Other Expenses \$14,887,217
 - Total Expenses \$82,216,155
- Net Revenue / (Expenses) \$0

F. General Fund Revenues

- Tax Levy: Increased \$750,000 for estimated net new construction
- State Aid: Flat Outcome Based and Historical Funding, Formula remains at 30% OBF/70% Historical
- Program Fees: 1.7% increase in Tuition, 1.7% increase in Material Fees, 1.7% increase in Other Fees, -2.0% FTE's
- Other Revenue: \$194K Increase

G. FY20 Tuition & Fees

- FY18 Actual: Tuition \$15,293,543, Material Fees \$819,470, Other Fees \$1,983,400, Total \$18,096,413.
- FY19 Estimated Actual: Tuition \$15,023,379, Material Fees \$805,993, Other Fees \$2,107,244, Total \$17,936,616.
- FY20 Budget: Tuition \$14,973,201, Material Fees \$803,301, Other Fees \$2,100,206, Total \$17,876,708.
- FY2020 Tuition reflects an increase of 1.7% in tuition and a decrease in enrollment of 2%. Cost per credit will increase to \$136.50.

H. FY20 Operating Expenses

- FY18 Actual: Salaries & Wages \$48,037,444, Employee Benefits \$17,125,851, Other Expenses \$15,184,839, Total \$80,348,134.
- FY19 Budget: Salaries & Wages \$48,396,343, Employee Benefits \$18,066,886, Other Expenses \$15,318,547, Total \$81,781,776.
- FY20 Proposed Budget: Salaries & Wages \$49,051,526, Employee Benefits \$18,277,412, Other Expenses \$14,887,217, Total \$82,216,155.

- Increase/Decrease: Salaries & Wages \$655,183, Employee Benefits \$210,526, Other Expenses (\$431,330), Total \$434,379.

I. General Fund Expenses

- Salary: \$1.5M vacant position savings (includes fringe), 6 new positions, funded thru savings from other salary savings; no new money.
- Fringe: Includes estimated increase for WRS – 0.2%, 3% increase in health and flat for dental.
- Current Expenses: Expenses include new initiatives and higher threshold on capital equipment (\$5000 minimum), 431K decrease

J. FY20 Capital Budget

- Expansion \$1,500,000
- Remodel \$4,000,000
- Repair \$3,500,000
- Equipment \$5,000,000
- Total \$14,000,000

K. FY20 Capital Projects

- Police/Fire Training Track \$1,500,000
- Classroom Remodeling \$4,000,000
- Infrastructure Upgrades \$1,700,000
- General Maintenance \$1,800,000

L. Property Tax Impact

- Operating tax levy budgeted at \$22,713,642
 - Increase of \$750,000; net new construction
 - Increase of 3.42%
- Debt levy budgeted at \$13,775,000
 - Increase of \$958,000
 - Increase of 7.47%
- Total mill rate is 0.80365 compared to 0.80433 last year, a decrease of 0.08%
- Tax rate assumes assessments will increase 5%
- Homeowner will pay \$160.73 for a home valued at \$200,000
 - \$0.14 decrease over last year

M. Moody's Bond Rating

Aaa Rating – indication of Moody's high level of confidence in Gateway's fiscal policies and governance.

- Moody's believes the district's financial operations will remain sound due to:
 - Prudent financial management
 - Healthy and improving financial position
 - Sizeable, stable tax base; favorable location between Chicago and Milwaukee
- Moody's expects the district's debt levels to remain manageable:
 - Average overall debt burden
 - Low direct debt
 - Rapid principal amortization
- Moody's notes the following challenges to the district:
 - Weakening of operating reserves or liquidity
 - Increases in the debt or pension burdens

V. Citizen Comments

There were no citizen comments.

VI. Next Meeting Date and Adjourn

- A. Regular Meeting - Thursday, May 16, 2019, 8:00 am, Kenosha Campus, Madrigrano Conference Center, Board Room
- B. At approximately 7:35 pm it was moved by S. Pierce, seconded by R. Bhatia and carried that the meeting adjourn.

Submitted by,

Pamela Zenner-Richards
Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, May 16, 2019

The Gateway Technical College District Board met on Thursday, May 16, 2019 at the Kenosha Campus, Madrigano Conference Center, Board Room, 3520 30th Avenue, Kenosha, WI. The meeting was called to order at 8:00 a.m. by Scott Pierce, Vice Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Jesse Adams	Excused
Ram Bhatia	Present
William Duncan	Present
Aretta Frazier-Tucker	Present
Ronald J. Frederick	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Bethany Ormseth	Excused

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 35 citizens/reporters.

III. Approval of Agenda

- A. It was moved by W. Duncan and seconded by P. Zenner-Richards and carried to approve the agenda with the following change: the operational agenda was moved up prior to the action agenda to accommodate presenters and approvals.

IV. Approval of Minutes

- A. It was moved by R. Bhatia, seconded by P. Zenner-Richards and carried to approve the minutes of the April 18, 2019 Regular Meeting.

V. Citizen Comments

There was one citizen comment from Dr. Jay Johnsen, Instructor Communications and President of GTEA. The comment reflected a thank you to the Board and an update on compensation from GTEA.

VI. Chairperson's Report

A. Dashboard Report items included updates on:

- Gateway received a \$140,000 grant to expand apprenticeship.
- Gateway received a \$300,000 National Science Foundation grant for STEM.
- 27 teams participated in this year's Sumo Bot Competition.

B. Board Evaluation Summary

- 8 of 9 attending Trustees responded to the survey.
- Comments from Trustees include: Excellent presentations and updates on Vision 2021, and all announcements under President's report. Thank you for keeping the board fully informed. Good meeting. Excellent and informative presentations. Informative but almost too much. Good meeting. Lengthy but much to cover.

VII. President's Report

A. Announcements

- Bryan Albrecht welcomed employee Aneisha Denson, attending the meeting for Gateway's Journey.
- Bryan announced that Scott Pierce, Vice Chairperson would be filling in for Bethany Ormseth, Chairperson during this meeting.
- Bryan announced that Jacqueline Morris attended the Great Lakes Group Ellucian main conference and will be joining a committee with Ellucian to improve efficiencies.
- John Thibodeau spoke about the 4th internal leadership program graduation that took place recently called Gateway to Leadership. This is a group of non-supervisory employees each year that want to learn more about leadership.
- Jeff Robshaw spoke about a new generator at iMET Center that supports IT equipment. iMET is the secondary data center for the college.
- Tom Cousino added that the generator covers emergency lighting and the elevator at iMET for safety and accessibility.
- Stacy Riley spoke about the commencement ceremony. There were 1,031 technical or associate completers this year. This is the highest about of graduates in four years. 777 certification completers which was also the highest in four years.
- Zina Haywood spoke about the Scholastic Awards ceremony. This is for students with the highest GPA of their program area per campus. GED and HSED graduation also was a huge success this year.
- Matt Janisin commented on the ELC Retreat, he said it was very enlightening and a great opportunity to learn and work together as a team.
- Stephanie Sklba spoke about the upcoming US Department of Education visit that will take place at Gateway on the Racine Campus.

B. Campus Welcome

- Gary Flynn welcomed everyone to the Kenosha Campus. Gary spoke about campus updates, the second floor remodel in the Academic Building, CDL training that is taking place in the parking lot and events on campus including: Earth Day and Take Your Child to Work Day.

C. Mahone Fund

- Tim Mahone gave an update on the Mahone Fund and shared the history of the organization with the Trustees. Tim spoke about the passion that his mother and father had on the community and recognized all the work that they have done over the years. Tim's father taught at Gateway for 18 years. Tim was presented with a photo of his dad while working at Gateway.
- Stephanie Sklba shared that the atrium on the Kenosha Campus will be named after Arthur F. Mahone.
- Tim Mahone presented a check for a new scholarship for welding students with a \$10,000 donation at the Board meeting.

VIII. Operational Agenda

A. Action Agenda

1. Fiscal Year 2019-2020 Budget Approval - Section 3 – Executive Limitations, Policy 3.4 Budgeting/Forecasting

Administration recommends the FY 2019 – 2020 budget be approved.

Following discussion it was moved by R. Zacharias, seconded by W. Duncan and carried by roll call vote to approve Fiscal Year 2019-2020 Budget Approval - Section 3 – Executive Limitations, Policy 3.4 Budgeting/Forecasting.

Aye: 7

Nay: 0

Abstaining: 0

Absent: 2

2. Resolution No. F-2019-2020A.1 – Resolution Authorizing the Issuance of \$6,500,000 General Obligation Promissory Notes, Series 2019-2020A

Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2019-2020A; in the principal amount of \$6,500,000; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$5,000,000 for the public purpose of financing the acquisition of movable equipment. This borrowing is included in the 2019-20 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Following discussion it was moved by R. Bhatia, seconded by R. Zacharias and carried by roll call vote to approve Resolution No. F-2019-2020A.1 – Resolution Authorizing the Issuance of \$6,500,000 General Obligation Promissory Notes, Series 2019-2020A.

Aye: 7

Nay: 0

Abstaining: 0

Absent: 2

3. Resolution B-2019 B – Review of DRAFT – Three-Year Strategic Facility Planning Guide for State Submission, Fiscal Years 2019-20, 2020-21, 2021-22

The DRAFT is being provided to the Board for review and consideration. The final facility planning guide will be brought before the Board for approval at the June 20, 2019 meeting.

Following discussion it was moved by R. Frederick, seconded by W. Duncan and carried to approve Resolution B-2019 B – Review of DRAFT – Three-Year Strategic Facility Planning Guide for State Submission, Fiscal Years 2019-20, 2020-21, 2021-22.

Pamela Zenner-Richards left the meeting at 9:00 am.

B. Consent Agenda

It was moved by R. Zacharias, seconded by W. Duncan and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of April 30, 2019.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of four (4) new hires; one (1) promotions; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the grand awards for May 2019.
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for April 2019
5. **Advisory Committee Activity Report:** Approved the advisory committee 2018-2019 meeting schedule and new members as of May 1, 2019

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.
- 5) **Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.**

Ray Kourari, Katie Graff, and Cheryl Kothe presented on Ends Policy #5.

Following discussion, it was moved by R. Bhatia, seconded by R. Zacharias and carried that this report is evidence that the college is making progress on Ends Policy #5.

2. Policy Governance Review – Ends Policy #5

Following discussion, it was moved by R. Zacharias, seconded by W. Duncan and carried to approve the wording of Ends Policy #5.

X. Board Member Community Reports

- S. Pierce mentioned Gateway’s Commencement Ceremony. 5 Trustees were attending this event.
- S. Pierce reminded the Trustees of the next District Boards meeting taking place in July 2019.
- R. Bhatia mentioned the Foundation Golf Outing.

XI. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, June 20, 2019, 8:00 am, Elkhorn Campus, Rooms 112/114
- B. At approximately 9:45 a.m. it was moved by R. Zacharias, seconded by W. Duncan and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s Evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 6

Nay: 0

Abstaining: 0

Absent: 3

XII. Executive Session

The Board did not reconvene in open session.

Submitted by,

Pamela Zenner-Richards
Secretary

V. CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Evaluation Summary
 - C. July Board Retreat Agenda

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT July Board Retreat Agenda

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Campus Welcome
 - C. NCORE

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Campus Welcome

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT NCORE

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Resolution No. F-2019-2020A.2 – Resolution Awarding the Sale of \$6,500,000 General Obligation Promissory Notes, Series F-2019-2020A
2. Resolution No. F-2019-2020B.1 – Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series F-2019-2020B
3. Resolution B-2019 B – Approval of Three-Year Strategic Facility Planning Guide for State Submission, Fiscal Years 2019-20, 2020-21, 2021-22

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call x
Action
Information
Discussion

**RESOLUTION NO. F-2019-2020A.2
RESOLUTION AWARDING THE SALE OF
\$6,500,000 GENERAL OBLIGATION PROMISSORY NOTES,
SERIES 2019-2020A**

Summary of Item: The administration is recommending Board approval of a resolution awarding the sale of \$6,500,000 of General Obligation Promissory Notes, Series 2019-2020A for the public purpose of financing the acquisition of movable equipment (\$5,000,000); for the public purpose of financing building remodeling and improvement projects (\$1,500,000).

The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2020.



Attachments: *Draft* Resolution No. F-2019-2020A.2

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bill Whyte

ROLL CALL

Jesse Adams	_____	Roger Zacharias	_____
Ram Bhatia	_____	Pamela Zenner-Richards	_____
William Duncan	_____	Bethany Ormseth	_____
Arletta Frazier-Tucker	_____		
Ronald J. Frederick	_____		
Scott Pierce	_____		

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RESOLUTION NO. F-2019-2020A.2

RESOLUTION AWARDING THE SALE OF
\$6,500,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2019-2020A

WHEREAS, on May 16, 2019, the District Board of the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") adopted a resolution (the "Authorizing Resolution") which authorized the issuance of General Obligation Promissory Notes, Series 2019-2020A (the "Notes") in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and in the amount of \$5,000,000 for the public purpose of financing the acquisition of movable equipment (collectively, the "Project");

WHEREAS, the District caused Notices to Electors to be published in The Kenosha News on May 22, 2019 and in The Journal Times and the Elkhorn Independent on May 23, 2019 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance building remodeling and improvement projects and the acquisition of movable equipment within thirty (30) days of publication of the Notices;

WHEREAS, no petition for referendum has been filed with the District and the time to file such a petition expires on June 24, 2019;

WHEREAS, the District has directed Robert W. Baird & Co. Incorporated ("Baird") to take the steps necessary to sell the Notes;

WHEREAS, Baird, in consultation with the officials of the District, prepared an Official Notice of Sale (a copy of which is attached hereto as Exhibit A and incorporated herein by this reference) setting forth the details of and the bid requirements for the Notes and indicating that the Notes would be offered for public sale;

WHEREAS, the Secretary (in consultation with Baird) caused notice of the sale of the Notes to be published and/or announced and caused the Official Notice of Sale to be distributed to potential bidders offering the Notes for public sale;

WHEREAS, the District has duly received bids for the Notes as described on the Bid Tabulation attached hereto as Exhibit B and incorporated herein by this reference (the "Bid Tabulation"); and

WHEREAS, it has been determined that the bid proposal (the "Proposal") submitted by the financial institution listed first on the Bid Tabulation fully complies with the bid requirements set forth in the Official Notice of Sale and is deemed to be the most advantageous to the District. Baird has recommended that the District accept the Proposal. A copy of said Proposal submitted by such institution (the "Purchaser") is attached hereto as Exhibit C and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Ratification of the Official Notice of Sale and Offering Materials. The District Board hereby ratifies and approves the details of the Notes set forth in Exhibit A attached hereto as and for the details of the Notes. The Official Notice of Sale and any other offering materials prepared and circulated by Baird are hereby ratified and approved in all respects. All actions taken by officers of the District and Baird in connection with the preparation and distribution of the Official Notice of Sale and any other offering materials are hereby ratified and approved in all respects.

Section 1A. Award of the Notes. For the purpose of paying the cost of the Project, there shall be borrowed pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of SIX MILLION FIVE HUNDRED THOUSAND DOLLARS (\$6,500,000) from the Purchaser in accordance with the terms and conditions of the Proposal. The Proposal of the Purchaser offering to purchase the Notes for the sum set forth on the Proposal, plus accrued interest to the date of delivery, is hereby accepted (subject to the condition that no valid petition for a referendum is filed by June 24, 2019 with respect to the Notes). The Chairperson and Secretary or other appropriate officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. The good faith deposit of the Purchaser shall be retained by the District Treasurer and applied in accordance with the Official Notice of Sale, and any good faith deposits submitted by unsuccessful bidders shall be promptly returned. The Notes shall bear interest at the rates set forth on the Proposal.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2019-2020A"; shall be issued in the aggregate principal amount of \$6,500,000; shall be dated July 18, 2019; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit D-1 and incorporated herein by this reference. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2019. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit D-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2027 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2026 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District, and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit E and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2019 through 2028 for payments due in the years 2019 through 2029 in the amounts set forth on the Schedule. The amount of tax levied in the year 2019 shall be the total amount of debt service due on the Notes in the years 2019 and 2020; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2019.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from taxes levied in anticipation of the issuance of the Notes, proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the segregated Debt Service Fund Account created below and used to pay debt service on the Notes coming due in 2019 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for General Obligation Promissory Notes, Series 2019-2020A" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. There shall be deposited into the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by

the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund separate and distinct from all other funds of the District and disbursed solely for the purpose or purposes for which borrowed or for the payment of the principal of and the interest on the Notes. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose or purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose(s) shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or the District Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The

person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The 15th day of the calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations, which the Secretary or other authorized representative of the District is authorized and directed to execute and deliver to DTC on behalf of the District to the extent an effective Blanket Issuer Letter of Representations is not presently on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and

the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded June 20, 2019.

Bethany Ormseth
Chairperson

ATTEST:

Pamela Zenner-Richards
Secretary

(SEAL)

EXHIBIT A

Official Notice of Sale

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B

Bid Tabulation

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT C

Winning Bid

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT D-1

Pricing Summary

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT D-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT E

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS
STATE OF WISCONSIN
RACINE, KENOSHA AND WALWORTH COUNTIES
NO. R-____ GATEWAY TECHNICAL COLLEGE DISTRICT \$_____
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2019-2020A

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:
April 1, _____ July 18, 2019 _____% _____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$_____)

FOR VALUE RECEIVED, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2019 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the District Secretary or District Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding each interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$6,500,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purposes of financing building remodeling and improvement projects (\$1,500,000) and the acquisition of movable equipment (\$5,000,000), as authorized by

resolutions adopted on May 16, 2019 and June 20, 2019. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2027 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2026 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District, and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and

interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

By: _____
Bethany Ormseth
Chairperson

(SEAL)

By: _____
Pamela Zenner-Richards
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action _____
Information _____
Discussion _____

**RESOLUTION NO. F-2019-2020B.1
RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2019-2020B**

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2019-2020B; in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects. This borrowing is included in the 2019-20 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2019-2020B.1

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bill Whyte

ROLL CALL

Jesse Adams _____
Ram Bhatia _____
William Duncan _____
Arletta Frazier-Tucker _____
Ronald J. Frederick _____
Scott Pierce _____
Roger Zacharias _____
Pamela Zenner-Richards _____
Bethany Ormseth _____

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RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2019-2020B, OF
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement and site improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement and site improvement projects; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,500,000 and designated “General Obligation Promissory Notes, Series 2019-2020B” (the “Notes”), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 20th day of June, 2019.

Bethany Ormseth
Chairperson

Attest:

Pamela Zenner-Richards
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on June 20, 2019, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement and site improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated June 20, 2019.

BY ORDER OF THE DISTRICT BOARD

District Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

RESOLUTION B-2019 B APPROVAL OF STRATEGIC FACILITY PLANNING GUIDE FOR STATE SUBMISSION Fiscal Years 2019-20, 2020-21 and 2021-22

Summary of Item:

Wisconsin Technical College System Board Financial Accounting Manual (FAM), Three Year Facilities Plan, states as follows:

“Annually, each Wisconsin Technical College District is required to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The Plan must be approved by the District Board and submitted no later than August 1st of each year. The reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The plan will be accepted and reviewed by the WTCSB but no action will be taken, as each project continues to be subject to review and approval on an individual basis pursuant to s. 38.04(10), Stats.”

The attached facility planning guide lists the facility projects which are under consideration for the next three years. The purpose of the planning guide is to highlight the projects that are currently under review and investigation. Board approval of the planning guides does not imply approval of the individual projects.

Attachments:

Resolution No. B-2019 B
Strategic Facility Planning Guide for Fiscal Years
2019-20, 2020-21 and 2021-22

Ends Statements and/or Executive Limitations:

Section 2 - Board/Staff Relationship
Policy 2.4 - Monitoring College Effectiveness
Section 3 - Executive Limitation
Policy 3.1 - General Executive Limitation

Staff Liaison:

Tom Cousino

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DRAFT 05/24/19

Serving Southeastern Wisconsin since 1911

Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

**Anticipated Approval by Gateway Technical College Board
of Trustees
June 20, 2019**

Submitted to Wisconsin Technical College System Board
August 1, 2019



Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
Kenosha, Racine and Walworth Counties

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Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
Kenosha, Racine and Walworth Counties

Gateway Technical College

RESOLUTION NO. B-2019 B

WHEREAS, each Wisconsin Technical College District is required to prepare and submit a Three-Year Strategic Facility Planning Guide to the Wisconsin Technical College System Board by August 1, 2019, and;

WHEREAS, the attached Three-Year Strategic Facility Planning Guide has been prepared for the Gateway Technical College District, to include fiscal years 2019-20, 2020-21 and 2021-22, and;

WHEREAS, the Gateway Technical College District Board has reviewed the Three-Year Strategic Facility Plan;

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, pursuant to applicable Wisconsin Technical College System Board directives, approves the Three-Year Strategic Facility Plan for fiscal years 2019-20, 2020-21 and 2021-21.

Bethany Ormseth
Chairperson

Pamela Zenner-Richards
Secretary

June 20, 2019



Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
Kenosha, Racine and Walworth Counties

SECTION 1- EXECUTIVE SUMMARY

Gateway Technical College consists of three campus location designations as defined by the Wisconsin Technical College System Board. Planning for each campus is the responsibility of the Associate Vice President of Facilities and Security and Director of Facilities for each campus. This plan is developed in collaboration with the Executive Leadership Council, Director of Facilities on each campus, the deans of Campus Affairs for each campus and campus staff. The plan is developed to meet the goals and priorities as set forth in the College Strategic Plan.

The projects under consideration along with the details during this planning period are outlined in Section 3 of the **Strategic Facility Planning Guide**.



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

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SECTION 2 - EXISTING FACILITIES

For owned facilities, in summary form, identify by campus salient information including location, land area, total building area.

Location	Sq. Ft.	Value (\$)
KENOSHA COUNTY		
Kenosha Campus 3520 - 30th Avenue Kenosha WI 53144-1690		
Conference Center	29,954	6,052,546
Administration Building	17,772	3,056,854
Inspire Center	46,437	9,766,639
Academic Building	92,000	18,904,954
Commons/Student Services/Book Store Building	17,130	5,375,514
Science Building	45,187	10,461,356
Manufacturing, Engineering, Technology (MET) Building (Industry and Technology Building) (formerly known as Trade & Industry)	62,640	12,923,350
Protective Services	13,160	1,383,515
Pike Creek Horticulture Center (includes Horticulture Center addition completed 04/2012)	9,719	886,998
Horticulture Center – West (aka Head House)	5,729	579,726
Horticulture Center Storage Building	200	2,846
Conference Center Storage Building	1,821	46,146
Academic Building Storage	529	8,380
Kenosha Campus Storage	1,960	105,483
Tower Shed	240	35,000
Horizon Center *		
4940 - 88th Avenue Kenosha WI 53144	38,755	7,565,558
Horizon Center Storage Building	1,800	50,232



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

Bldg. #	Name	Sq. Ft.	Value (\$)
RACINE COUNTY			
Racine Campus 1001 S Main Street Racine WI 53403			
	Lake Building	81,127	18,675,825
	Technical Building	87,605	19,177,129
	Racine Building	68,786	13,985,498
	Lincoln Building	10,080	2,632,717
	Storage Garage	2,016	
	S C Johnson iMET Center 2320 Renaissance Boulevard Sturtevant WI 53177	53,370	8,958,844
WALWORTH COUNTY			
Elkhorn Campus 400 County Road H Elkhorn WI 53121			
	100 (South) Building	44,372	9,586,093
	200 (North) Building	49,341	12,048,120
	Garage (Warehouse) Building	1,673	124,957
	Veterinary Science Building 1000 East Centralia Elkhorn WI 53121	6,468	1,224,859
	Alternative High School 400 South Highway H Elkhorn WI 53121	7,600	1,616,364
Total District: Owned Facilities July 1, 2018		797,471	\$ 165,235,503



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Kenosha, Racine and Walworth Counties

LEASED FACILITIES

For leased facilities, in summary form, salient information including location, total lease area, lease expiration date.

District Leased Facilities Building Summary of Footage & Values		
Name	Sq. Ft. Value (\$)	Lease Expiration
Center for Sustainable Living 3217 – 34 th Avenue Kenosha WI 53144	1,844 \$483,310	July 31, 2020
Sim City 3626 30 th Ave. Kenosha, WI 53144	1,237 \$263,301	November 30, 2024
LakeView Advanced Technology Center 9499 - 88th Avenue Pleasant Prairie WI 53158	14,000	June 30, 2020
The Cut 425 Milwaukee Avenue Burlington, WI 53105	2,400	December 31, 2019
Burn Building (Town of Dover Fire Department) Hwy 11 Kansasville WI 53139	1,440	September 4, 2022
Burlington Centers		
380 McCanna Parkway (HERO Center) Burlington WI 53105	22,394 \$5,060,084	December 31, 2030
496 McCanna Parkway (Building 496) Burlington WI 53105	28,892 \$6,972,427	June 30, 2025
Total District: Leased Facilities July 1, 2018	72,207	



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

SECTION 3 - THREE-YEAR PROJECT SUMMARY

Fiscal Year 2019-2020

EXPANSION (FY2019-20)			
Description	Location	Rationale	Estimated Budget
EVOC Course	Horizon Center	Improvements to create training facility for first responders	\$1,500,000
Estimated Total Expansion Budget for FY 2019-20			\$1,500,000

REMODELING (FY2019-20)			
Description	Location	Rationale	Estimated Budget
Classroom Renovation	Kenosha Campus Academic Bldg 2nd Flr	Update instructional and building systems, improve efficiency, control and functionality	\$4,000,000
Estimated Total Remodel Budget for FY 2019-20			\$4,000,000

REPAIRS (FY2019-20)			
Description	Location	Rationale	Estimated Budget
New Roof	Kenosha Campus Conference Center	Replace end of life roof	\$600,000
Fire Suppression System	Racine Campus Technical Building	Extend sprinkler system to gain compliance with fire code	\$500,000
New Roof	Racine Campus Tech Building	Replace end of life roof	\$500,000
Parking Lot Resurface	Kenosha Campus	Replace failing pavement and sidewalks	\$450,000
Tuck Pointing	Racine Campus Technical Building	Tuck pointing of the Technical Building	\$250,000
Replace Rooftop Units	Kenosha Campus Conference Center	Replace original units at end of life in LID and Marketing areas to increase efficiency	\$200,000
Chiller Repairs	Elkhorn Campus North Building	Complete repairs and increase efficiency	\$200,000
Replace Rooftop Units	Hero Building	Replace original units at end of life to increase efficiency and decrease operational costs.	\$150,000
Parking Lot/Sidewalk Repairs	Racine Campus & iMET Center	Replace failing pavement and sidewalks	\$150,000



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

REPAIRS (FY2019-20)			
Description	Location	Rationale	Estimated Budget
Parking Lot Resurface	Elkhorn Campus	Replace failing pavement and sidewalks	\$100,000
Signage	District	Update interior and exterior signage	\$100,000
Replace Rooftop Units	Horizon Center	Replace original units at end of life and add sensors to monitor CO2/NO2 in labs	\$100,000
Roof Repairs	Burlington Center	Repair roof leaks	\$50,000
Entrance Repair	Kenosha Campus Academic Building	Repair canopy water leak in Science Wing entrance	\$50,000
Exterior Door Replacement	Racine Campus	Replace exterior and interior doors to increase efficiency of HVAC systems	\$50,000
Valve Replacement	Racine Campus	Replace aging valves	\$50,000
Estimated Total Repairs Budget for FY 2019-20			\$3,500,000
Estimated Total Budget for FY 2019-2020			\$9,000,000



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

FISCAL YEAR 2020-2021

EXPANSION (FY2020-21)			
Description	Location	Rationale	Estimated Budget
Land Acquisition	Racine County	Strategic planning for future needs and utilization	\$1,500,000
Estimated Total Expansion Budget for FY 2020-2021			\$1,500,000

REMODELING (FY2020-21)			
Description	Location	Rationale	Estimated Budget
Building Refurbishment	Racine Campus Lincoln Building	Refurbish building to better meet the strategic need of the college.	\$ 1,500,000
Roof and Window Replacement	Elkhorn Campus North Building	Replace roof and windows that are at end of life and failing.	\$1,400,000
Electronic Door Access	District Wide	Enhance Security and Door Access	\$500,000
Restroom Refurbishment	Racine Campus S C Johnson iMET Ctr	Refurbish four out-of-date restrooms to improve appearance and functionality	\$300,000
ADA Compliance Project	District Wide	Increase compliance with ADA and make campus locations more accessible	\$200,000
Third Floor Entrance Improvements	Racine Campus Racine Building	Improve entrance to make it user friendly and to improve appearance	\$250,000
Restroom Refurbishment	Kenosha Campus Madrigano Conference Center	Refurbish out-of-date restrooms to improve appearance and functionality	\$250,000
First Floor - Canopy and Lobby Improvements	Racine Campus Technical Building	Improve the Technical Building canopy entrance and first floor lobby area	\$200,000
Estimated Total Remodeling Budget for FY 2020-2021			\$4,600,000

REPAIRS (FY2020-21)			
Description	Location	Rationale	Estimated Budget
Exterior Lighting Repairs	Kenosha Campus	Address Deficiencies – Improve and increase safety, security and energy efficiency	\$400,000
Fire Suppression System	Racine Campus Lake Building	Extend sprinkler system to gain compliance with fire code	\$250,000
Elevator Replacement	Racine Campus Racine Building	Upgrade elevator mechanics and appearance	\$250,000



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

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Paving replacement	Kenosha Campus	Replace failing pavement	\$250,000
Generator Replacement	Kenosha Campus Academic Building	Replace emergency generator, improve reliability and increase capacity	\$225,000
Roof Top Unit Replacement	Kenosha Campus Academic Building	Replace end of life roof top units in Student Commons	\$180,000
Glazing Replacement	Elkhorn Campus North Building	Replacing failing glazing system, enhance energy efficiency	\$100,000
Signage	District	Update exterior and interior signage	\$100,000
Paver Support System	Racine Campus Technical Building	Replace failing paver support system on Technical Building west patio	\$75,000
Solar Tracker	Racine Campus	Replace wind spires and increase energy efficiency	\$70,000
Estimated Total Repairs Budget for FY 2020-2021			\$1,900,000
Estimated Total Budget for FY 2020-2021			\$8,000,000



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

Fiscal Year 2021-2022

EXPANSION (FY2021-22)			
Description	Location	Rationale	Estimated Budget
Technical Building to Racine Building	Racine Campus Technical Building to Racine Building	Expansion from the Technical Building to the Racine Building for classrooms and student study area	\$1,000,000
Administration Center Addition	Kenosha Campus Administration Center	Expand footprint to accommodate consolidation of College support functions (i.e. Marketing, Scheduling, and LID)	\$1,500,000
Estimated Total Expansion Budget for FY 2021-2022			\$2,500,000

REMODELING (FY2021-22)			
Description	Location	Rationale	Estimated Budget
Second Floor	Racine Campus Technical Building	Improve functionality and appearance of labs	\$1,000,000
Center Renovation	Kenosha Campus Administration Center	Update, improve flexibility and functionality of offices and conference rooms.	\$500,000
Restroom Refurbishment	Kenosha Campus Science Wing	Refurbish out-of-date restrooms to improve appearance and functionality	\$300,000
Retention Pond	Kenosha Campus	Requirement due to Admin expansion project to accommodate campus drainage	\$300,000
Science Labs	Racine Campus Technical Building	Improve functionality of Chemistry and Science Lab layout	\$75,000
Estimated Total Remodeling Budget for FY 2021-2022			\$2,175,000

REPAIRS (FY2021-22)			
Description	Location	Rationale	Estimated Budget
HVAC Upgrade	Racine Campus Technical Building	Replace end of life air handler units and upgrade controls on the Technical Building 2nd floor for energy efficiency and comfort	\$750,000
Window Replacement	Racine Campus Lake Building	Replace aging windows and sills for waterproofing and comfort	\$600,000
Parking Lot	Racine Building Racine Campus	Additional parking and new entrance to parking lot A to eliminate bottleneck	\$500,000
3 rd Floor Patio Remodel	Racine Building Technical Building	Refurbish and bring exterior patio up to code to make accessible and safe for students	\$400,000
Generator Replacement	Racine Campus Lake Building	Replace end of life generator	\$250,000



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

REPAIRS (FY2021-22)			
Description	Location	Rationale	Estimated Budget
Electronic Door Access	District	Enhance Security and Door Access	\$115,000
Retaining Wall Repair	Racine Campus Lake Building service lot	Repair deteriorating wall along Lake Ave.	\$150,000
Boiler and Building Automation Update	Elkhorn Campus North Building	Replace Boiler at end of life and complete building automation system transformation	\$150,000
Signage	District	Update exterior and interior signage	\$120,000
Parking Lot/Sidewalk Repairs	Racine Campus	Replace failing pavement and sidewalks	\$100,000
Parking Lot/Sidewalk Repairs	Elkhorn Campus	Replace failing pavement and sidewalks	\$100,000
Diesel Driveway	Horizon Center	Expand existing driveway to accommodate truck turning radius	\$50,000
Railing Stain	Racine Campus Technical Building	Stain exterior railing	\$40,000
Estimated Total Repairs Budget for FY 2021-2022			\$3,325,000
Estimated Total Budget for FY 2021-2022			\$8,000,000

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report
5. Bids for Approval:
 - a) Bid No. 1583 – Kenosha Conference Center Roof Replacement
6. Request for Program Approvals:
 - a) New Program: Press Set-Up Operator Apprentice
 - b) New Program: Machinist Apprentice

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **5/31/19**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: William Whyte

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19

<u>COMBINED FUNDS</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 34,856,919	\$ 34,780,642	\$ 34,852,125	100.21%
STATE AIDS	43,677,734	49,110,601	44,735,148	91.09%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	15,017,470	96.74%
MATERIAL FEES	830,257	830,257	801,050	96.48%
OTHER STUDENT FEES	2,993,780	2,993,780	2,929,627	97.86%
INSTITUTIONAL	7,855,696	7,855,696	8,898,317	113.27%
FEDERAL	26,212,564	26,212,564	23,253,030	88.71%
OTHER RESOURCES	<u>13,325,000</u>	<u>15,667,624</u>	<u>13,720,980</u>	87.58%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 145,275,216</u>	<u>\$ 152,974,430</u>	<u>\$ 144,207,746</u>	94.27%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,178,352	\$ 61,615,166	\$ 52,956,847	85.95%
INSTRUCTIONAL RESOURCES	1,382,054	1,382,054	1,079,760	78.13%
STUDENT SERVICES	43,142,376	43,207,321	38,743,329	89.67%
GENERAL INSTITUTIONAL	10,550,982	11,748,437	10,460,733	89.04%
PHYSICAL PLANT	29,043,952	34,043,952	33,764,099	99.18%
AUXILIARY SERVICES	575,000	575,000	395,905	68.85%
PUBLIC SERVICES	<u>395,500</u>	<u>395,500</u>	<u>370,630</u>	93.71%
TOTAL EXPENDITURES	<u>\$ 145,268,216</u>	<u>\$ 152,967,430</u>	<u>\$ 137,771,302</u>	90.07%
EXPENDITURES BY FUNDS:				
GENERAL	\$ 81,425,186	\$ 81,781,776	\$ 72,217,324	88.30%
SPECIAL REVENUE - OPERATIONAL	7,309,830	7,309,830	4,818,072	65.91%
SPECIAL REVENUE - NON AIDABLE	29,533,200	29,533,200	27,269,844	92.34%
CAPITAL PROJECTS	13,260,000	20,602,624	20,050,199	97.32%
DEBT SERVICE	13,165,000	13,165,000	13,019,959	98.90%
ENTERPRISE	<u>575,000</u>	<u>575,000</u>	<u>395,905</u>	68.85%
TOTAL EXPENDITURES	<u>\$ 145,268,216</u>	<u>\$ 152,967,430</u>	<u>\$ 137,771,302</u>	90.07%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19**

<u>GENERAL FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 19,945,714	\$ 19,869,437	\$ 19,940,920	100.36%
STATE AIDS	38,882,209	39,315,076	38,419,152	97.72%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	15,017,470	96.74%
MATERIAL FEES	830,257	830,257	801,050	96.48%
OTHER STUDENT FEES	2,007,780	2,007,780	1,967,678	98.00%
FEDERAL REVENUE	30,000	30,000	17,935	59.78%
INSTITUTIONAL	<u>4,205,960</u>	<u>4,205,960</u>	<u>5,412,711</u>	128.69%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 81,425,186</u>	<u>\$ 81,781,776</u>	<u>\$ 81,576,915</u>	99.75%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 52,823,011	\$ 53,179,601	\$ 47,237,366	88.83%
INSTRUCTIONAL RESOURCES	1,362,054	1,362,054	1,079,760	79.27%
STUDENT SERVICES	11,486,706	11,548,886	9,844,924	85.25%
GENERAL INSTITUTIONAL	8,074,463	8,012,283	7,366,903	91.95%
PHYSICAL PLANT	<u>7,678,952</u>	<u>7,678,952</u>	<u>6,688,372</u>	87.10%
TOTAL EXPENDITURES	<u>\$ 81,425,186</u>	<u>\$ 81,781,776</u>	<u>\$ 72,217,324</u>	88.30%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19**

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	100.00%
STATE AIDS	2,740,525	2,740,525	939,531	34.28%
FEDERAL	2,455,564	2,455,564	1,283,926	52.29%
INSTITUTIONAL	<u>64,536</u>	<u>64,536</u>	<u>145,688</u>	225.75%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 7,309,830</u>	<u>\$ 7,309,830</u>	<u>\$ 4,418,350</u>	60.44%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,275,341	\$ 4,275,341	\$ 2,423,309	56.68%
STUDENT SERVICES	2,112,470	2,112,470	1,631,620	77.24%
GENERAL INSTITUTIONAL	551,519	551,519	409,218	74.20%
PHYSICAL PLANT	-	-	-	-
PUBLIC SERVICES	<u>370,500</u>	<u>370,500</u>	<u>353,924</u>	95.53%
TOTAL EXPENDITURES	<u>\$ 7,309,830</u>	<u>\$ 7,309,830</u>	<u>\$ 4,818,072</u>	65.91%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 1,895,000	\$ 1,895,000	\$ 2,092,697	110.43%
OTHER STUDENT FEES	781,000	781,000	853,710	109.31%
INSTITUTIONAL	3,130,200	3,130,200	2,609,570	83.37%
FEDERAL	<u>23,727,000</u>	<u>23,727,000</u>	<u>21,947,212</u>	92.50%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 29,533,200</u>	<u>\$ 29,533,200</u>	<u>\$ 27,503,189</u>	93.13%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 29,523,200	\$ 29,523,200	\$ 27,255,710	92.32%
GENERAL INSTITUTIONAL	<u>10,000</u>	<u>10,000</u>	<u>14,134</u>	141.34%
TOTAL EXPENDITURES	<u>\$ 29,533,200</u>	<u>\$ 29,533,200</u>	<u>\$ 27,269,844</u>	92.34%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19**

<u>CAPITAL PROJECTS FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 160,000	\$ 5,160,000	\$ 3,283,768	63.64%
INSTITUTIONAL	100,000	100,000	448,370	448.37%
FEDERAL	-	-	3,957	-
OTHER RESOURCES	<u>13,000,000</u>	<u>15,342,624</u>	<u>13,000,000</u>	84.73%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,260,000</u>	<u>\$ 20,602,624</u>	<u>\$ 16,736,095</u>	81.23%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,080,000	\$ 4,160,224	\$ 3,296,172	79.23%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	20,000	22,765	11,075	48.65%
GENERAL INSTITUTIONAL	1,915,000	3,174,635	2,670,478	84.12%
PHYSICAL PLANT	8,200,000	13,200,000	14,055,769	106.48%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>16,706</u>	66.82%
TOTAL EXPENDITURES	<u>\$ 13,260,000</u>	<u>\$ 20,602,624</u>	<u>\$ 20,050,199</u>	97.32%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19**

<u>DEBT SERVICE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 12,817,000	\$ 12,817,000	\$ 12,817,000	100.00%
INSTITUTIONAL	30,000	30,000	34,266	114.22%
OTHER RESOURCES	<u>325,000</u>	<u>325,000</u>	<u>720,980</u>	221.84%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,172,000</u>	<u>\$ 13,172,000</u>	<u>\$ 13,572,246</u>	103.04%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 13,019,959</u>	98.90%
TOTAL EXPENDITURES	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 13,019,959</u>	98.90%

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/19

<u>ENTERPRISE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	205,000	205,000	108,239	52.80%
INSTITUTIONAL	<u>325,000</u>	<u>325,000</u>	<u>247,712</u>	76.22%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 400,951</u>	69.73%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 395,905</u>	68.85%
TOTAL EXPENDITURES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 395,905</u>	68.85%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bill Whyte

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING APRIL 30, 2019

Cash Balance March 31, 2019	\$ 60,137,923.74
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PLUS:

Cash Receipts	4,688,211.65
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	\$ 64,826,135.39
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LESS:

Disbursement:

Payroll	4,195,762.18	
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Accounts Payable	<u>15,847,977.78</u>	<u>20,043,739.96</u>
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Cash Balance: April 30, 2019	<u>\$ 44,782,395.43</u>
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DISPOSITION OF FUNDS

Cash in Bank	2,815,992.60
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Cash in Transit	50,747.28
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Investments	41,910,530.55
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Cash on Hand	<u>5,125.00</u>
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Total: April 30, 2019	<u>\$ 44,782,395.43</u>
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GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2018 - JUNE 2019

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-18	\$ 37,294,311	\$ 35,261,987	\$ (2,032,324)	\$ 32,663	\$ 32,663	1.14
AUGUST	35,261,987	38,095,430	2,833,443	35,981	68,644	1.13
SEPTEMBER	38,095,430	33,174,963	(4,920,467)	34,998	103,642	1.21
OCTOBER	33,174,963	31,232,738	(1,942,225)	35,209	138,851	1.30
NOVEMBER	31,232,738	26,128,808	(5,103,930)	32,448	171,299	1.40
DECEMBER	26,128,808	16,426,531	(9,702,277)	28,516	199,815	1.82
January-19	16,426,531	25,073,478	8,646,947	27,117	226,932	1.41
FEBRUARY	25,073,478	66,361,075	41,287,597	41,254	268,186	1.17
MARCH	66,361,075	59,278,708	(7,082,367)	63,130	331,316	1.19
APRIL	59,278,708	41,910,531	(17,368,177)	46,541	377,857	1.11
MAY						
JUNE						

INVESTMENT SCHEDULE

April 30, 2019

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 7,795,104	2.49	OPEN
JOHNSON BANK	Various	Open	34,115,427	0.80	OPEN
		TOTAL	<u>\$ 41,910,531</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hire(s)
Promotion(s)
Retirement(s)
Resignation(s)
Separation(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 – Employment, Compensation & Benefits**

Staff Liaison: William Whyte

PERSONNEL REPORT

June 2019

EMPLOYMENT APPROVALS: NEW HIRES

Bridget Bell, Instructor Communications, General Studies; Racine; Annual Salary: \$60,000; effective August 19, 2019

PROMOTION(S)

Erik Mekhsian, Cyber Security Analyst, Learning Innovation Division (LID); Kenosha; Annual Salary: \$57,158.40; previously Systems Integration & Support Specialist; effective May 27, 2019

Jorge Nieto, Dean of General Studies Division; Racine; Annual Salary: \$102,800; previously Associate Dean of General Studies Division; effective May 27, 2019

Tia White, Student Express Associate, Student Services; Racine; Annual Salary: \$40,289.60; previously Welcome Center Associate/SS; effective May 13, 2019

RETIREMENT(S)

Marie Cairns, Science Technical Assistant, General Studies; Kenosha; effective August 9, 2019

RESIGNATION(S)

Jennifer Cumpston, Dean of General Studies Division; Racine, effective May 24, 2019

Joan Pacetti, Health & Technology Learning Center Assistant, School of Nursing; Burlington; effective June 14, 2019

Amanda Schenk, Instructor, Nursing, School of Nursing; Burlington; effective June 28, 2019

Stacia Thompson, Director of Workforce Strategies, Business & Workforce Solutions; iMET-Sturtevant; (BWS); effective May 31, 2019

Jacob Waldschmidt, Instructor Learning Success Center; Racine; effective May 24, 2019

SEPARATION (GRANT ENDED)

Meghan Leslie, Culinary Arts Technical Assistant, School of Protective & Human Services; Elkhorn; effective June 28, 2019

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for May 2019**
lists all contracts for service completed or
in progress 2018/2019 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

BWS CFS Board Report FY19



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
1							
2	0001 Whitewater Unified School Dist			531-427-1z1a, 1z1b	\$2,156,204.51		
3	0002 GTCF - SCJ			316-170-1bab	\$638.40	03/22/18	Lori Maccari
4	0003 WI DOC - Ellsworth			444-338-1cbc, 801-302-1cbc	\$3,332.60	03/28/18	Michelle Miller
5	0004 Forest County Potawatomi Gaming Commission			150-411-1CBA, 900-019-1CBA	\$15,300.00	03/28/18	Robin Widmar
6	0005 Kenosha Fire Dept			531-805-1BZA	\$6,637.50	04/04/18	Robin Widmar
7	0006 St. Joseph's Nursing Home			503-447-1ZBA, 503-447-1ZBB, 503-447-1ZBC, 503-447-1ZBD, 503-447-1ZBE, 503-447-1ZBF	\$1,360.00	04/12/18	Robin Widmar
8	0007 REAL School			https://docs.google.com/spreadsheets/d/1D-S0CH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IMteqf#gid=1816631902 607-406-2C1A>F, 606-441-2C1A>F, 664-401-2C1A>F, 614-401-2C1A>F	\$2,052.00	07/10/18	Robin Widmar
9	0008 REAL School			https://docs.google.com/spreadsheets/d/1D-S0CH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IMteqf#gid=1816631902 606-128-2C1A, 606-128-2C1B, 152-182-2C1B, 900-019-2M1RS, 900-019-2C1AB	\$33,180.80	07/10/18	Robin Widmar
10	0009 KABA			196-848-1ZBA	\$2,052.00	05/11/18	Robin Widmar
11	0010 KABA			196-849-2ZBA, 196-850-2ZBA	\$4,104.00	05/11/18	Robin Widmar
12	0011 Royal Basket			623-823-1ZBA, 900-019-1ZBA	\$20,856.00	04/20/18	Robin Widmar
13	0012 Parallel Employment Group			196-834E-1ZBA	\$569.53	08/13/13	Robin Widmar
14	0013 Amazon			152-182-1ZBA, 152-184-1ZBA; 900-003-1M1AF	\$6,860.55	05/31/18	Robin Widmar
15	0014 Kenosha Public Library			204-422-1ZBA	\$2,240.00	05/11/18	Robin Widmar
16	0015 Darien FD			503-742-1z11	\$1,229.86	04/23/18	Lori Maccari
17	0016 Darien FD			503-746-1z9a	\$443.34	04/23/18	Lori Maccari
18	0017 GTCF - KLOSS & BWS Teach Out for Igor			444-338-1ebb (See 2018-0448- 900-003-1em1)	\$2,496.00	04/24/18	Michelle Miller
19	0018 RCWS--Tech Hire			152-187-1RMA, 152-088-1R1A, 152-184-1R1A, 152-182-1R1A, 152-146-1R1A, 152-097-1R1A, 152-087-1R1A, 152-183-1R1A, 152-178-1R1A, 152-150-1R1A, 152-129-1R1A	\$0.00	04/26/18	Michelle Miller
20	0019 BRP			606-423-1ZBA	\$12,370.00	04/27/18	Robin Widmar
21	0020 RCWS - Start IT			154-127-1z1a, 107-193-1z1a	\$14,375.27	04/27/18	Michelle Miller
22	0021 Kenall Mfg ---CANCELLED			605-458-1ZBA	\$0.00	04/27/18	Robin Widmar
23	0022 Lyons Fire Department			503-867a-1z11	\$125.44	04/30/18	Lori Maccari
24	0023 Lyons Fire Department			503-836b-1z11	\$247.52	04/30/18	Lori Maccari
25	0024 East Troy HS			Primary w/0025	\$4,712.40	05/01/18	Michelle Miller
26	0025 Westosha CentralHS			Secondary s/0024	\$4,712.40	05/01/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
27	Waterford Area Cooperative Schools			531-448-1z1a	\$2,323.20	07/12/18	Lori Maccari
28	Heartland Business Systems		165	150-411-1CBB, 150-412-1CBB, 900-019-1CBBH; 900-003-1M1HB	\$4,435.00	05/07/18	Robin Widmar
29	RCWS			SU18: TechHire Web/Java	\$0.00		Michelle Miller
30	RCWS			FA18: TechHire Web/Java	\$0.00		Michelle Miller
31	BRP			103-466-1ZBA	\$1,598.50	05/11/18	Robin Widmar
32	UMOS			449-411-1CBA, 420-434A-1CBA, 420-438-1CBA, 496-821A-1CBA	\$0.00	05/14/18	Robin Widmar
33	WRTP / Big Step			607-104-1CMA	\$7,240.00	05/16/18	Robin Widmar
34	InSinkErator			504-482-1ZBA, 103-417C-1ZBA, 103-432C-1ZBA, 623-401C-1ZBA	\$4,829.97	05/24/18	Robin Widmar
35	Badger High School			543-300-1ZBA	\$4,712.40		Michelle Miller
36	Wilnot High School			543-300-1ZBB	\$4,712.40		Michelle Miller
37	RUSD			543-300-1RBA, 543-300-1RBB	\$9,424.80		Michelle Miller
38	Union Grove High School			543-300-1Z1B	\$4,712.40		Michelle Miller
39	RUSD			510-407-1RBA, 510-407-1RBB	\$811.00		Michelle Miller
40	RCWS			152-187-1r1a, 152-184-1rma, 107-193-1rma, 152-182-1rma, 152-146-1rma	\$33,252.00	05/29/18	Michelle Miller
41	RCWS			804-107-2rba, 152-097-2r1a, 152-174-2r1a, 152-188-2r1a, 152-150-2rba, 152-150-2RBA	\$33,696.00	05/29/18	Michelle Miller
42	Wisconsin Oven			606-111-1ZBA, 623-491B, 1ZBA, 442-321-1ZBA	\$23,125.00	06/13/18	Robin Widmar
43	Good Foods			900-019-1ZBC	\$3,667.50	06/14/18	Robin Widmar
44	Lavelle Industries		193	462-469-1ZBA, 462-466-1ZBA, 462-468A-1ZBA; 900-003-1M1LI	\$2,255.00	11/07/18	Robin Widmar
45	Elkhorn HS			533-126-2zca https://docs.google.com/spreadsheets/d/1kMgm74ZUXIDggMHZYWpeirT4X_ZPUULDtv9Kyf4Tair/euif#gid=0	\$2,976.60	06/20/18	Michelle Miller
46	Union Grove HS			501-101-2eca	\$4,442.40	06/20/18	Michelle Miller
47	Burlington HS			501-101-2zca	\$4,442.40	06/20/18	Michelle Miller
48	Union Grove HS			809-188-2zca	\$4,442.40	06/20/18	Michelle Miller
49	Waterford HS			809-188-2zcb	\$4,442.40	06/20/18	Michelle Miller
50	Westosha Central HS			809-188-2zcc	\$4,442.40	06/20/18	Michelle Miller
51	Big Foot HS			501-101-2ecb	\$4,442.40	06/20/18	Michelle Miller
52	Burlington HS			501-101-2zcb	\$4,442.40	06/20/18	Michelle Miller
53	Union Grove HS			501-101-2zcc	\$4,442.40	06/20/18	Michelle Miller
54	Williams Bay HS			501-101-2zcd	\$4,442.40	06/20/18	Michelle Miller
55	Westosha Central HS			533-126-2eca	\$2,976.60	06/20/18	Michelle Miller
56	Waterford HS			533-126-2zcb	\$2,976.60	06/20/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
57	Burlington HS			533-126-2zcc	\$2,976.60	06/20/18	Michelle Miller
58	Waterford HS			809-198-2zca	\$4,442.40	06/20/18	Michelle Miller
59	Waterford HS			809-198-2zcb	\$4,442.40	06/20/18	Michelle Miller
60	Elkhorn HS			533-131-2zca	\$6.00	06/20/18	Michelle Miller
61	Williams Bay HS			533-131-2zcb	\$6.00	06/20/18	Michelle Miller
62	Badger HS			501-101-2ecc	\$4,442.40	06/20/18	Michelle Miller
63	Williams Bay HS			533-126-2ecb	\$2,976.60	06/20/18	Michelle Miller
64	Faith Christian HS			533-126-2zcd	\$2,976.60	06/20/18	Michelle Miller
65	Waterford HS			809-196-2zca	\$4,442.40	06/20/18	Michelle Miller
66	Union Grove HS			809-196-2zcb	\$4,442.40	06/20/18	Michelle Miller
67	Burlington HS			533-126-2ecc	\$2,976.60	06/20/18	Michelle Miller
68	Williams Bay HS			533-126-2zce	\$2,976.60	06/20/18	Michelle Miller
69	Westosha Central HS			533-126-2zcf	\$2,976.60	06/20/18	Michelle Miller
70	Burlington HS			533-126-2ecd	\$2,976.60	06/20/18	Michelle Miller
71	Union Grove HS			533-126-2zcg	\$2,976.60	06/20/18	Michelle Miller
72	Big Foot HS			533-126-2zch	\$2,976.60	06/20/18	Michelle Miller
73	Union Grove			809-196-2zcc	\$4,442.40	06/20/18	Michelle Miller
74	Waterford HS			533-126-2ecf	\$2,976.60	06/20/18	Michelle Miller
75	Union Grove HS			533-126-2zcm	\$2,976.60	06/20/18	Michelle Miller
76	Burlington HS			533-126-2zck	\$2,976.60	06/20/18	Michelle Miller
77	Williams Bay HS			533-128-2zca	\$2,976.60	06/20/18	Michelle Miller
78	Westosha Central HS			533-128-2ecp	\$2,976.60	06/20/18	Michelle Miller
79	Big Foot HS			533-128-2zcb	\$0.00	06/20/18	Michelle Miller
80	Faith Christian HS			533-128-2zcc	\$2,976.60	06/20/18	Michelle Miller
81	Big Foot HS			152-126-2zca	\$6,003.20	06/20/18	Michelle Miller
82	Burlington HS			152-126-2zcb	\$6,003.20	06/20/18	Michelle Miller
83	Union Grove HS			152-126-2zcc	\$6,003.20	06/20/18	Michelle Miller
84	Westosha Central HS			152-126-2zcd	\$6,003.20	06/20/18	Michelle Miller
85	Elkhorn HS			533-128-2ecb	\$2,976.60	06/20/18	Michelle Miller
86	Burlington HS			533-128-2zcd	\$2,976.60	06/20/18	Michelle Miller
87	Waterford HS			533-128-2zce	\$2,976.60	06/20/18	Michelle Miller
88	Union Grove HS			533-128-2zcf	\$2,976.60	06/20/18	Michelle Miller
89	WE Energies			420-408-1CBA	\$16,536.00	06/26/18	Robin Widmar
90	GTC - Foundation			607-104-1CMB, 607-102-1CMB, 607-169-1CMB	\$16,000.00	06/13/18	Robin Widmar
91	Premier Products of Racine			900-019-1ZBB, 623-437A-1ZBA, 623-447B-1ZBA, 623-482-1ZBA	\$1,305.18	06/14/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
92	0091 Westosha Central HS			https://docs.google.com/spreadsheets/d/1Y1JgUJV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0	\$4,146.66	06/11/18	Dawn Herrmann
93	0092 Wilmot High School			https://docs.google.com/spreadsheets/d/1Y1JgUJV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0	\$7,107.84	06/11/18	Dawn Herrmann
94	0093 NC3			900-019-1M1Q3, 900-019-1M1QC	\$18,650.00	08/16/18	Robin Widmar
95	0094 GTGF -- GANCELLED			900-003-1m12	\$1,950.00	06/25/18	Michelle Miller
96	0095 Parallel Employment Group			196-407A-1ZBA	\$1,074.53	08/13/18	Robin Widmar
97	0096 GTC Learning Innovation Dept			605-451-1CBA, 605-463-1CBA, 900-019-1CBA	\$1,404.00	07/03/18	Robin Widmar
98	0097 NC3			900-003-1M1JL	\$3,900.00	07/02/18	Robin Widmar
99	0098 Senior Flexonics - GA Precision			421-434-1CBA	\$4,365.98	08/03/18	Robin Widmar
100	0099 GTGF -- GANCELLED			900-003-1m13	\$1,950.00	07/05/18	Michelle Miller
101	0100 REAL School			https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-1M/edit#gid=1816531902	\$49,428.00	07/10/18	Robin Widmar
102	0101 REAL School			https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-1M/edit#gid=1816531902	\$24,104.00	11/28/18	Robin Widmar
103	0102 WI DOC - RCI			444-331-1ZBA, 444-337-1ZBA, 444-338-1ZBA, 444-339-1ZBA, 804-370-1ZBB	\$51,108.00	07/12/18	Robin Widmar
104	0103 WI DOC - REECC			444-331-2cbb, 444-337-2cbb, 444-339-2cbb, 804-370-2cbb, 801-302-2cbb,	\$46,188.00	07/18/18	Michelle Miller
105	0104 CC&N			413-463-3CBA, 605-166-3CBA, 804-507-3CBA, 413-464-3CBA, 150-417-3CBA, 196-155-3CBA, 605-159-3CBA, 900-019-3ZBA	\$47,033.00	10/18/18	Robin Widmar
106	0105 NAMI, Kenosha County			900-019-1KF2	\$946.28	07/19/18	Molly Meagher
107	0106 WI Oven			442-323-1ZBA	\$15,390.00	07/23/18	Robin Widmar
108	0107 RCI - DOC			see google doc dh		07/24/18	Nancy Jorgensen
109	0108 RYOC - DOC			see google doc dh		07/24/18	Nancy Jorgensen
110	0109 Ellsworth - DOC			see google doc dh		07/24/18	Nancy Jorgensen
111	0110 Felss Shortcut Technologies			605-453-1ZBA, 605-453-1ZBB, 605-450-1ZBA, 605-450-1ZBB, 605-429H-1ZBA, 605-429H-1ZBB, 605-446-1ZBA, 605-446-1ZBB	\$6,246.10	07/26/18	Robin Widmar
112	0111 Walworth County Jail			890-721-2ZBA, 854-733-2ZBA, 859-777-2ZBA	\$4,485.00	08/03/18	Robin Widmar
113	0112 Kenosha County Sheriff's Dept.			504-481-1K1F	\$300.00	07/31/18	Molly Meagher
114	0113 Kenosha Police Dept.			504-481-1K1G	\$200.00	07/31/18	Molly Meagher
115	0114 Racine Police Dept.			504-481-1K1H	\$100.00	07/31/18	Molly Meagher
116	0115 Pleasant Prairie PD			504-481-1K1J	\$65.00	07/31/18	Molly Meagher

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
117	UW-Parkside PD			504-481-1K1K	\$31.34	07/31/18	Molly Meagher
118	Racine County Sheriff's Office			504-481-1K1M	\$65.00	07/31/18	Molly Meagher
119	Kenosha Fire Dept			531-805-2ZBA, 531-805-2ZBB, 531-805-2ZBC, 531-801-2ZBA, 531-801-2ZBB, 531-801-2ZBC	\$2,496.00	08/01/18	Robin Widmar
120	InSinkErator			606-111-2ZBA, 628-109-2ZBA, 103-417C-2ZBA, 103-432C-2ZBA, 628-115-2LB1, 804-370-2ZBB, 804-371-2ZBB	\$34,524.00	08/02/18	Robin Widmar
121	KUSD - Lakeview			152-126-2L1A, 152-150-2L1B, 152-182-2L1A, 152-178-2L1A	\$39,020.80	08/02/18	Robin Widmar
122	Kenall Mfg		166	605-458-2ZBA, 605-458-2ZBB, 103-417C-2ZBK, 103-828A-2ZBK, 103-817A-2ZBK, 900-003-2M1KM	\$3,964.00	08/09/18	Robin Widmar
123	0122						
124	0123						
125	WI DOC - REECC			444-338-3cbb	\$14,580.00	08/09/18	Michelle Miller
126	NC3			900-003-1M1DS	\$3,900.00	08/08/18	Robin Widmar
127	Kenall Mfg			605-458-3ZBA, Cancelled: 605-458-3ZBB	\$6,156.00	08/09/18	Robin Widmar
128	Logos Concepts, LLC - Telecom Consortium		149	150-411-2CBA, 150-412-2CBA, 150-410-2CBA, 900-019-2CBA, 900-003-2M1TC		10/09/18	Robin Widmar
129	Parallel Employment			196-834G-1ZBB, 196-407B-1ZBB	\$1,074.53	10/03/18	Robin Widmar
130	WRTP / Big Step			607-104-1CBB	\$6,415.00	08/17/18	Robin Widmar
131	Staff Electric			150-412-2CB1, 900-019-2CB1	\$13,272.00	08/17/18	Robin Widmar
132	NC3			900-003-2M1AT	\$3,900.00	08/20/18	Robin Widmar
133	RCK Foods		143	462-497-2ZBA; 900-003-2M1RC	\$2,052.00	03/20/19	Robin Widmar
134	GNG-Consortium--Basin-Mfg		473	CANCELLED 444-337-2ebb, 444-339-2ebb, 444-338-2ebb, 444-331-2ebb, 804-370-2ebb, 623-812-2eba	\$6.00	09/19/18	Robin Widmar
135	GNG-Consortium--Precision Plus		473	CANCELLED 444-337-2ebb, 444-339-2ebb, 444-338-2ebb, 444-331-2ebb, 804-370-2ebb, 623-812-2ebb	\$6.00	09/19/18	Robin Widmar
136	SC Johnson			628-410A-2CBA	\$684.00	11/16/18	Robin Widmar
137	Good Foods						Robin Widmar
138	Racine Lutheran High School			664-100-2CBA, 664-110-2CBA	\$4,102.92	08/23/18	Robin Widmar
139	RUSD			664-100-2CBB, 664-110-2CBB	\$749.92	08/31/18	Robin Widmar
140	Union Grove High School			664-110-2CBC, 664-110-2CBC	\$2,249.46	08/31/18	Robin Widmar
141	Shoreland Lutheran High School				\$6.00	N/A	Robin Widmar
142	Elkhorn High School			See CNA Google Doc here	\$4,712.40	08/24/18	Michelle Miller
143	Westosha Central High School			See CNA Google doc here	\$4,712.40	08/24/18	Michelle Miller
144	East Troy High School			https://docs.google.com/spreadsheets/d/1dNIDTET2IHNEA3GVKHGXGu-TDPCFX6MOUHQj80RW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
145	0144 Burlington High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
146	0145 Waterford High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
147	0146 Badger High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
148	0147 Wilmot High School CANCELLED			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$0.00	08/24/18	Michelle Miller
149	0148 Delavan Darien High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
150	0149 Burlington High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
151	0150 Waterford High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
152	0151 Burlington High School			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
153	0152 Tremper High School (KUSD)			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
154	0153 Indian Trail High School (KUSD)			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
155	0154 Indian Trail High School (KUSD)			https://docs.google.com/spreadsheets/d/1dNDtET2IHNEA3GVKFGXGu-1DPCFFX6MOUHQj8oRW_Q/edit#gid=0	\$0.00	08/24/18	Michelle Miller
156	0155 Twin Disc			420-434-2ZBA, 420-434-2ZBB, 420-492-2ZBA, 420-492-2ZBB	\$8,147.88	09/18/18	Robin Widmar
157	0156 RUSD - Kobriger			602-122-2Z1B, 602-122-2Z1C, 602-107-2Z1B, 602-107-2Z1C, 602-125-2Z1B, 602-125-2Z1C, 602-104-2Z12, 602-124-2Z12, 900-019-2Z1SS, 900-019-2Z1AS, 900-019-2Z1PD	\$139,327.00	10/31/18	Robin Widmar
158	0157 KUSD all schools			838-105-2KBA	\$5,277.40	08/31/18	Robin Widmar
159	0158 NC3			900-019-2M1Q4, 900-019-2M1QD	\$4,387.50	02/21/19	Robin Widmar
160	0159 GTC--College-Connection VGHDEB			442-321-2EBA, 442-322-2EBA	\$14,855.60	09/04/18	Robin Widmar
161	0160 WRTP-/Big-Step-- GANGELLED			607-104-2GMA	\$6,445.00	09/07/18	Robin Widmar
162	0161 Badger High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
163	0162 Burlington High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
164	0163 Delavan-Darien High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
165	0164 East Troy HS			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
166	0165	Elkhorn HS		HS TrCr18.19 Google Sheet		09/06/18	Michelle Miller
167	0166	KUSD Bradford		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
168	0167	KUSD ITA		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
169	0168	KUSD Tremper		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
170	0169	RUSD Case		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
171	0170	RUSD Horlick		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
172	0171	RUSD Park		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
173	0172	RUSD REAL		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
174	0173	RUSD Walden		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
175	0174	Union Grove HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
176	0175	Waterford HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
177	0176	West Allis HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
178	0177	Westosha Central HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
179	0178	Whitewater HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
180	0179	Wilmet HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
181	0180	Union Grove High School		605-130-2ZBA	\$21,721.10	09/07/18	Robin Widmar
182	0181	WI - Dept. of Justice (LESB)		504-306,307,308,309,310,318,319,320,321,322,323,317-2K1A		09/10/18	Julie Esquivel
183	0182	Town of Burlington FD		503-872-2z11	\$358.40	09/11/18	Lori Maccari
184	0183	KUSD Lakeview		620-302-2L1A, 628-115-2L1A, 444-339-2L1A, 444-339-2L1B, 444-331-2L1A, 628-109-2L1A, 444-338-2L1A, 628-123-2L1A, 628-124-2L1A	\$95,103.20	09/13/18	Robin Widmar
185	0184	Kenosha Police Dept.		504-481-1K1N - Merlin	\$62.68	09/14/18	Julie Esquivel
186	0185	KUSD- Lakeview			\$35,232.56	09/17/18	Michelle Miller
187	0186	KUSD Harborside			\$9,634.80	09/20/18	Michelle Miller
188	0187	KABA		196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA	\$6,156.00	09/18/18	Robin Widmar
189	0188	Kenosha Sheriff's Dept		504-484-1K1A	\$100.00	09/18/18	Julie Esquivel
190	0189	Sturtevant Police Dept		504-484-1K1B	\$50.00	09/18/18	Julie Esquivel
191	0190	Watertown Police Dept		504-484-1K1C	\$50.00	09/18/18	Julie Esquivel
192	0191	Glendale Police Dept		504-484-1K1D	\$50.00	09/18/18	Julie Esquivel
193	0192	Muscoda Police Dept		504-484-1K1E	\$50.00	09/18/18	Julie Esquivel
194	0193	Sturtevant Police Dept		504-428-2H1B	\$585.00	09/18/18	Julie Esquivel
195	0194	Sharon Police Dept		504-428-2H1C	\$260.00	09/18/18	Julie Esquivel
196	0195	Clinton Police Dept		504-428-2H1D	\$65.00	09/18/18	Julie Esquivel
197	0196	City of Delavan Police Dept		504-428-2H1A	\$585.00	09/18/18	Julie Esquivel
198	0197	Kenosha Sheriff's Dept		504-414-2K1A	\$1,200.00	09/18/18	Julie Esquivel
199	0198	Kenosha Police Dept		504-414-2K1B	\$600.00	09/18/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
200	0199	Waukesha Police Dept		504-414-2K1C	\$300.00	09/18/18	Julie Esquivel
201	0200	Badger High School		900-019-1m1ba	\$6,000.00	10/04/18	Michelle Miller
202	0201	Big Foot High School		900-019-1m1bf	\$6,000.00	10/04/18	Michelle Miller
203	0202	Burlington High School		900-019-1m1bu	\$6,000.00	10/04/18	Michelle Miller
204	0203	Elkhorn High School		900-019-1m1el	\$6,000.00	10/04/18	Michelle Miller
205	0204	Faith Christian School		900-019-1m1fc	\$3,000.00	10/04/18	Michelle Miller
206	0205	Union Grove High School		900-019-1m1ug	\$6,000.00	10/04/18	Michelle Miller
207	0206	Waterford High School		900-019-1m1wf	\$6,000.00	10/04/18	Michelle Miller
208	0207	Westosha Central High School		900-019-1m1wc	\$6,000.00	10/04/18	Michelle Miller
209	0208	Williams Bay High School		900-019-1m1wb	\$6,000.00	10/04/18	Michelle Miller
210	0209	WI Oven		442-321-2ZBA, 442-324-2ZBA	\$25,850.00	09/21/18	Robin Widmar
211	0210	Walworth FD		503-867a-2z12	\$430.08	09/21/18	Lori Maccari
212	0211	Certified Power		623-482-2ZBA, 623-482-2ZBB, 623-482-2ZBC, 623-482-2ZBD	\$1,368.00	09/24/18	Robin Widmar
213	0212	Parallel Employment Group		900-019-2ZBA	\$566.53	01/29/19	Robin Widmar
214	0213	Senior Flexionics / GA Precision		196-872-2ZBA	\$11,105.25	10/18/18	Robin Widmar
215	0214	City of Delavan Police Dept		504-428-1H1J	\$390.00	09/27/18	Julie Esquivel
216	0215	City of Delavan Police Dept		504-428-1H1G	\$325.00	09/27/18	Julie Esquivel
217	0216	Town of Burlington Police Dept		504-428-1H1P	\$260.00	09/27/18	Julie Esquivel
218	0217	City of Delavan Police Dept		504-428-1H1M	\$390.00	09/27/18	Julie Esquivel
219	0218	Town of Delavan Police Dept		504-428-1H1Q	\$65.00	09/27/18	Julie Esquivel
220	0219	Sharon Police Department		504-428-1H1R	\$65.00	09/27/18	Julie Esquivel
221	0220	RAMAC		496-155-2ZBA	\$3,978.00	10/04/18	Robin Widmar
222	0221	RAMAC			\$3,978.00	10/04/18	Robin Widmar
223	0222	Kenosha Police Department		504-481-2K1A	\$125.36	10/08/18	Julie Esquivel
224	0223	Kenosha Sheriff's Department		504-481-2K1B	\$94.02	10/08/18	Julie Esquivel
225	0224	KCJC / WIOA		900-003-1M1DR	\$175.00	10/08/18	Robin Widmar
226	0225	KCJC / WIOA		900-003-1M1AO	\$175.00	10/08/18	Robin Widmar
227	0226	Yorkville United Methodist Church		531-448-2z9a	\$467.04	10/08/18	Lori Maccari
228	0227	NC3		900-003-2M1JF	\$3,900.00	10/08/18	Robin Widmar
229	0228	RGH Communications-Telecom Consortium GANCEL--NO PARTICIPANTS	449	150-411-2CBB, 150-412-2CBB, 150-410-2CBB, 900-019-2CBB; 900-003-2M1TB	\$6.00	10/09/18	Robin Widmar
230	0229	RM Electric--GANCEL Telecom Consortium DROPPED FROM WATG	449	150-411-2CBB, 150-412-2CBB, 150-410-2CBB, 900-019-2CBB; 900-003-2M1TB	\$0.00	10/09/18	Robin Widmar
231	0230	RCWS		444-339-2ZBA, 628-300-2CBA, 612-102-2CBA, 628-109-2CBA	\$38,325.00	10/11/18	Robin Widmar
232	0231	Racine County Sheriff's Office		504-481-2K1D	\$31.34	10/15/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
233	Good Foods			900-019-2ZBGF	\$3,585.75	10/17/18	Robin Widmar
234	KUSD Lakeview Tech			442-427D-2LBA	\$3,630.80	11/14/18	Robin Widmar
235	BRP, Inc. -- CANCEL			846-434-2ZBA -- AGREEMENT MADE BETWEEN B&T DEPT (JOE F) AND BRP	n/a	40/49/49	Robin Widmar
236	NC3			900-003-2M1SR	\$3,900.00	10/19/18	Robin Widmar
237	Rochester Fire Department			503-864-2z11, 503-801b-2z13, 503-801b-2z14	\$1,612.80	10/19/18	Lori Maccari
238	Rochester Fire Department			503-801c-3z13, 503-801b-3z11, 503-801b-3z12	\$1,612.80	01/12/19	Lori Maccari
239	Kenosha Sheriff's Department			504-427-2K1B	\$575.00	10/22/18	Julie Esquivel
240	Kenosha Police Department			504-427-2K1C	\$345.00	10/22/18	Julie Esquivel
241	City of Delavan Police Department			504-427-2K1D	\$115.00	10/22/18	Julie Esquivel
242	Milwaukee Police Department			504-427-2K1E changed to 504-427-2K1F	\$115.00	10/22/15	Julie Esquivel
243	Logos Concepts LLC		149	150-417-3CBB		10/22/18	Robin Widmar
244	NC3			900-003-2M1DR	\$3,900.00	11/16/18	Robin Widmar
245	Kenall Mfg		166	103-432C-3ZBK, 103-466-3ZBK, 103-804R-3ZBK; 900-003-3M1KM	\$820.80	01/25/19	Robin Widmar
246	NAMI-Kenosha County			900-019-2KFA	\$1,583.84	11/08/18	Julie Esquivel
247	RCK Foods		191	462-466-1ZBR, 462-469-1ZBR; 900-003-1M1RC	\$2,004.00	11/08/18	Robin Widmar
248	USG Interiors		192	462-448A-1ZBU, 462-483-1ZBU, 462-479-1ZBU; 900-003-1M1US	\$2,004.00	11/08/18	Robin Widmar
249	Certified Power, Inc.			420-434-2ZBC	\$2,416.16	11/14/18	Robin Widmar
250	NC3			900-003-2M1PB	\$175.00	11/15/18	Robin Widmar
251	Visko Teepak			462-469-2ZBT	\$5,210.00	11/15/18	Robin Widmar
252	Snap-On		138	462-499-2ZBA, 620-435-2ZBSN, 462-802-2ZBS; 900-003-2M1SN	\$6,053.40	05/16/19	Robin Widmar
253	Snap-On		138	612-406-3ZBS, 612-407-3ZBS, 612-410-3ZBS; 900-003-3M1SN	\$1,846.80	05/16/19	Robin Widmar
254	RCK Foods		143	620-478-3ZBR, 620-432-3ZBR, 462-802-3ZBR, 462-802-3ZBR1, 449-401B-3ZBR; 900-003-3M1RC	\$4,617.00	03/20/19	Robin Widmar
255	RCK Foods -- CANCELLED See CFS 2020-0007		143	612-408-1ZBR; 900-003-1M1RG	\$1,026.00	03/20/19	Robin Widmar
256	Peck & Weis		168				Robin Widmar
257	Peck & Weis		168				Robin Widmar
258	Lavelle Ind		176				Robin Widmar
259	Lavelle Ind		176				Robin Widmar
260	Certified Power CNC Consortium		173				Robin Widmar
261	Walworth County Jail			856-740-3ZBA, 851-733-3ZBA, 859-777-3ZBA, 890-721-3ZBA	\$4,485.00	01/18/19	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
262	BRP			103-828A-2ZBP, 103-817A-2ZBP, 103-804R-2ZBP	\$1,518.00	11/21/18	Robin Widmar
263	BRP			103-463-3ZBP	\$1,518.00	11/21/18	Robin Widmar
264	Elkhorn High School			533-127-3zca	\$2,976.60	01/07/19	Michelle Miller
265	Union Grove High School			501-101-3eca	\$4,442.40	01/07/19	Michelle Miller
266	Burlington High School			501-101-3zca	\$4,442.40	01/07/19	Michelle Miller
267	Union Grove High School			809-188-3zca	\$4,442.40	01/07/19	Michelle Miller
268	Waterford High School			809-188-3zcb	\$4,442.40	01/07/19	Michelle Miller
269	Westosha Central High School			809-196-3zca	\$4,442.40	01/07/19	Michelle Miller
270	Big Foot High School			501-101-3ecb	\$4,442.40	01/07/19	Michelle Miller
271	Burlington High School			501-101-3zcb	\$4,442.40	01/07/19	Michelle Miller
272	Union Grove High School			501-101-3zcc	\$4,442.40	01/07/19	Michelle Miller
273	Waterford High School			533-127-3ecb	\$2,976.60	01/07/19	Michelle Miller
274	Burlington High School			533-127-3zcc	\$2,976.60	01/07/19	Michelle Miller
275	Waterford High School			809-198-3zca	\$4,442.40	01/07/19	Michelle Miller
276	Waterford High School			809-198-3zcb	\$4,442.40	01/07/19	Michelle Miller
277	Badger High School			501-101-3ecc	\$4,442.40	01/07/19	Michelle Miller
278	Burlington High School GANCELLED			452-157-3eca	\$0.00	n/a	Michelle Miller
279	Union Grove High School GANCELLED			452-157-3zca	\$0.00	N/A	Michelle Miller
280	Faith Christian High School			533-127-3ecd	\$2,976.60	01/07/19	Michelle Miller
281	Williams Bay High School			533-127-3zce	\$2,976.60	01/07/19	Michelle Miller
282	Waterford High School			809-196-3zcb	\$4,442.40	01/07/19	Michelle Miller
283	Union Grove High School			809-196-3zcc	\$4,442.40	01/07/19	Michelle Miller
284	Burlington High School			533-127-3ecf	\$2,976.60	01/07/19	Michelle Miller
285	Westosha Central High School			533-127-3zcg	\$2,976.60	01/07/19	Michelle Miller
286	Williams Bay High School GANCELLED			533-127-3zeh	\$0.00	n/a	Michelle Miller
287	Big Foot High School			533-127-3eci	\$2,976.60	01/07/19	Michelle Miller
288	Burlington High School			533-127-3zci	\$2,976.60	01/07/19	Michelle Miller
289	Union Grove High School GANCELLED			533-127-3zek	\$0.00	n/a	Michelle Miller
290	Union Grove High School			809-196-3zcd	\$4,442.40	01/07/19	Michelle Miller
291	Waterford High School			533-127-3ecd	\$2,976.60	01/07/19	Michelle Miller
292	Union Grove High School			533-127-3zcm	\$2,976.60	01/07/19	Michelle Miller
293	Burlington High School GANCELLED			533-127-3zen	\$0.00	N/A	Michelle Miller
294	Williams Bay High School Cancelled			533-129-3eca	\$0.00	N/A	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
295	Westosha Central High School			533-129-3zcb	\$2,976.60	01/07/19	Michelle Miller
296	Faith Christian School			533-129-3zcc	\$2,976.60	01/07/19	Michelle Miller
297	Big Foot High School GANGELLED			152-151-3zca	\$0.00	N/A	Michelle Miller
298	Burlington High School GANGELLED			152-151-3zcb	\$0.00	N/A	Michelle Miller
299	Union Grove High School GANGELLED			152-151-3zcc	\$0.00	N/A	Michelle Miller
300	Westosha Central High School GANGELLED			152-151-3zcd	\$0.00	N/A	Michelle Miller
301	Elkhorn High School			533-129-3ecd	\$2,976.60	01/07/19	Michelle Miller
302	Burlington High School			533-129-3zce	\$2,976.60	01/07/19	Michelle Miller
303	Waterford High School			533-129-3zcf	\$2,976.60	01/07/19	Michelle Miller
304	Union Grove High School			533-129-3zcg	\$2,976.60	01/07/19	Michelle Miller
305	Elkhorn High School			533-130-3zca	\$2,976.60	01/02/19	Michelle Miller
306	Waterford High School GANGELLED			533-130-3zca	\$0.00	N/A	Michelle Miller
307	Burlington High School			533-130-3zcb	\$2,976.60	01/02/19	Michelle Miller
308	Faith Christian High School GANGELLED			533-130-3zcb	\$0.00	N/A	Michelle Miller
309	Williams Bay High School GANGELLED			533-130-3zcc	\$0.00	N/A	Michelle Miller
310	Burlington High School GANGELLED			533-130-3zcc	\$0.00	N/A	Michelle Miller
311	Westosha Central High School GANGELLED			533-130-3zcd	\$0.00	N/A	Michelle Miller
312	Williams Bay High School GANGELLED			533-130-3zce	\$0.00	N/A	Michelle Miller
313	Big Foot High School GANGELLED			533-130-3ced	\$0.00	N/A	Michelle Miller
314	Burlington High School			533-130-3zcf	\$2,976.60	01/02/19	Michelle Miller
315	Union Grove High School GANGELLED			533-130-3zcg	\$0.00	N/A	Michelle Miller
316	Waterford High School GANGELLED			533-130-3zee	\$0.00	N/A	Michelle Miller
317	Union Grove High School GANGELLED			533-130-3zeh	\$0.00	N/A	Michelle Miller
318	Burlington High School GANGELLED			533-130-3zef	\$0.00	N/A	Michelle Miller
319	Williams Bay High School GANGELLED			533-130-3zef	\$0.00	N/A	Michelle Miller
320	Westosha Central High School GANGELLED			533-130-3zej	\$0.00	N/A	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
321	Faith Christian High School GANGELLED			533-130-3zek	\$0.00	N/A	Michelle Miller
322	Elkhorn High School			533-130-3ecg	\$2,976.60	01/02/19	Michelle Miller
323	Burlington High School GANGELLED			533-130-3zet	\$0.00	N/A	Michelle Miller
324	Waterford High School			533-130-3zcm	\$2,976.60	01/02/19	Michelle Miller
325	Union Grove High School GANGELLED			533-130-3zen	\$0.00	N/A	Michelle Miller
326	DOC - RCI			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
327	DOC - RYOC			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
328	DOC - Ellsworth			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
329	Lyons FD			503-803a-2b11	\$358.40	11/29/18	Lori Maccari
330	Custom Service Manufacturing			531-892-3e1a	\$547.56	01/09/19	Lori Maccari
331	InSinkErator		173	628-300-3CBA, 628-115-3CBA, 606-111-3ZB1, 620-304-3CBA, 444-339-3ZBA	\$59,234.80	12/04/18	Robin Widmar
332	KUSD - all schools			602-122-3H1B, 602-107-3H1B, 602-104-3H1B	\$5,905.68	12/04/18	Robin Widmar
333	GTC-College-Connection GANGELLED			442-323-3EBA, 442-324-3EBA, 625-125-3EBA, 442-321-3RBA, 442-324-3RBA, 625-125-3RBA	n/a	12/13/18	Robin Widmar
334	Racine Police Department			504-481-2H1E	\$250.72	12/13/18	Julie Esquivel
335	Kenosha Police Department			504-481-2H1H	\$62.68	12/13/18	Julie Esquivel
336	Kenosha Police Department			504-481-2H1J	\$62.68	12/13/18	Julie Esquivel
337	Racine County Sheriff's Office			504-481-2H1K	\$94.02	12/13/18	Julie Esquivel
338	Kenosha Sheriff's Office			504-481-2H1M	\$188.04	12/13/18	Julie Esquivel
339	WI State Patrol			504-489-2Z1A	\$1,200.00	12/13/18	Julie Esquivel
340	Brown County Sheriff			504-489-2Z1B	\$600.00	12/13/18	Julie Esquivel
341	Wood County Sheriff			504-489-2Z1C	\$600.00	12/13/18	Julie Esquivel
342	Superior Police Department			504-489-2Z1D	\$600.00	12/13/18	Julie Esquivel
343	Polk County Sheriff			504-489-2Z1E	\$300.00	12/13/18	Julie Esquivel
344	St. Croix County Sheriff			504-489-2Z1F	\$300.00	12/13/18	Julie Esquivel
345	Tremper HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
346	Indian Trail HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
347	Indian Trail HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
348	KUSD Transition Grant			CFS Nursing Asst Spring 2019	\$6,090.66	11/14/18	Dawn Herrmann
349	RUSD			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
350	Westosha Central HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
351	East Troy HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
352	Elkhorn HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
353	Badger HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
354	Delavan Darien HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
355	Burlington HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
356	Waterford HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
357	Burlington HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
358	Alternative Elkhorn HS			CFS Nursing Asst Spring 2019	\$0.00	11/14/18	Dawn Herrmann
359	Big Foot HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
360	Whitewater HS			CFS Nursing Asst Spring 2019	\$3,769.92	11/14/18	Dawn Herrmann
361	RUSD			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
362	RCWS			628-109-3cba, 612-102-3cba, 628-300-3bbb, 444-339-3cbd	\$36,010.00	01/08/19	Robin Widmar
363	Green Lake Sheriff's Office			504-488-2Z1A	\$100.00	12/13/18	Julie Esquivel
364	Fox Crossing Police Dept			504-487-2Z1A	\$200.00	12/14/18	Julie Esquivel
365	Chippewa Falls Police Dept			504-487-2Z1B	\$100.00	12/14/18	Julie Esquivel
366	UW-Plattville Police Dept			504-487-2Z1C	\$100.00	12/14/18	Julie Esquivel
367	KUSD Lakeview Tech			152-146-3L1A, 152-164-3L1A, 152-151-3L1A, 152-157-3LMA	\$32,417.28		Robin Widmar
368	Racine County Sheriff's Office			504-481-2H1F	\$125.36	12/20/18	Julie Esquivel
369	Kenosha Sheriff's Dept			504-481-2K1G	\$94.02	12/20/18	Julie Esquivel
370	Tichigan FD			503-815-3z9a	\$814.84	01/02/19	Lori Maccari
371	WRTP Big Step			607-104-3CMA	\$6,415.00	01/08/19	Robin Widmar
372	Union Grove High School			664-105-3C1B, 664-120-3C1B	\$2,382.21	01/08/19	Robin Widmar
373	Racine Lutheran High School			664-105-3C1A, 664-120-3C1A	\$5,558.49	01/08/19	Robin Widmar
374	St Pauls Evangelical Church and School			531-427-3z1a	\$255.36	01/11/19	Lori Maccari
375	WI - Dept. of Justice (LESB)			504-306-3K1A, 504-307-3K1A, 504-308-3K1A, 504-309-3K1A, 504-323-3K1A, 504-310-3K1A, 504-318-3K1A, 504-319-3K1A, 504-320-3K1A, 504-321-3K1A, 504-322-3K1A		01/15/19	Julie Esquivel
376	Racine County Workforce Solutions			900-003-2M1LH	\$3,900.00	01/15/19	Robin Widmar
377	Racine County Workforce Solutions			900-003-2M1JK	\$3,900.00	01/15/19	Robin Widmar
378	Walworth County Job Center			900-003-2M1LN	\$3,900.00	01/15/19	Robin Widmar
379	ResCare Milwaukee			900-003-2M1VW	\$3,900.00	01/15/19	Robin Widmar
380	Walworth County Job Center - DWFS			900-003-2M1SB	\$3,900.00	01/15/19	Robin Widmar
381	Fair Oaks Farms			900-003-2M1BS	\$3,900.00	01/15/19	Robin Widmar
382	Walworth County Job Center - DWFS			900-003-2M1LM	\$780.00	01/15/19	Robin Widmar
383	Badger High School						Dawn Herrmann
384	Burlington High School						Dawn Herrmann

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
385	Delavan/Darien High School						Dawn Herrmann
386	East Troy High School						Dawn Herrmann
387	Elkhorn High School						Dawn Herrmann
388	Elkhorn Alternative HS						Dawn Herrmann
389	KUSD Bradford						Dawn Herrmann
390	KUSD Indian Trail						Dawn Herrmann
391	KUSD Lakeview						Dawn Herrmann
392	KUSD Tremper						Dawn Herrmann
393	KUSD Reuther						Dawn Herrmann
394	RUSD Case						Dawn Herrmann
395	RUSD Horlick						Dawn Herrmann
396	RUSD Park						Dawn Herrmann
397	RUSD Walden						Dawn Herrmann
398	Union Grove High School						Dawn Herrmann
399	Waterford High School						Dawn Herrmann
400	West Allis High School						Dawn Herrmann
401	Westosha Central						Dawn Herrmann
402	Williams Bay HS - cancelled		n/a	n/a	n/a		Dawn Herrmann
403	Wilmet High School						Dawn Herrmann
404	Twin Disc, Inc.			420-472-3ZBA, 420-472-3ZB1	\$4,362.00	01/16/19	Robin Widmar
405	KUSD Lakeview			444-331-3L1A, 606-128-3L1A, 606-129-3L1A, 628-109-3L1A, 628-122-3L1A, 612-102-3L1A		01/17/19	Robin Widmar
406	DOJ - LEA Academy			504-317-1K1a		01/17/19	Julie Esquivel
407	DOJ - LEA Academy					09/03/18	Julie Esquivel
408	DOJ - Academy			504-317-1K1A		01/03/19	Julie Esquivel
409	Miniature Precision Components			900-019-3ZBM		01/29/19	Robin Widmar
410	Kirsan Engineering			444-437-3ZBA, 900-019-3ZBA, 900-010-3ZBA	\$6,243.00	02/11/19	Robin Widmar
411	Pentair, Inc		173	420-434-3ZBP	\$2,460.84	02/01/19	Robin Widmar
412	Chicago Botanic Garden			455-455-3ZBA, 900-019-3ZBB	\$1,672.00	01/31/19	Robin Widmar
413	Twin Disc		173	420-434-3ZBA, 420-434-3ZBB, 420-492-3ZBA, 420-492-3ZBB, 804-502-3ZBA, 804-502-3ZBB	\$19,078.08	01/29/19	Robin Widmar
414	WRTP Big Step			620-431-3ZBA, 620-431-3ZBB	\$6,740.00	02/07/19	Robin Widmar
415	Dousman Transport Co Inc			531-892-3z1a, 531-892-3z1b, 531-892-3z1c	\$1,642.68	02/01/19	Lori Maccari
416	Mukwonago FD			503-815-3z2a	\$31.34	02/22/19	Lori Maccari
417	WI DOC - Ellsworth			444-337-3cba, 444-339-3cba, 103-804-3cba, 444-331-3cba, 804-370-3cba	\$43,424.00	03/11/19	Michelle Miller, Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
418	DOJ-Basic Jail Academy			504-458-3K1A	\$17,860.00	02/07/19	Julie Esquivel
419	Heartland Business Sys Telecom WATG #149		149	150-411-3CBA, 900-019-3CBB; 900-003-3M1HB		02/11/19	Robin Widmar
420	Amcor Rigid Plastics WATG #144		144	620-482-3ZBA, 620-478-3ZBA, 620-420-3ZBB, 620-417A-3ZBA, 900-003-3M1AP (620-420-3ZBA replaced by 3ZBB)	\$5,130.00	05/13/19	Robin Widmar
421	USG Interior WATG #139		139	462-419-3ZBA, 623-822A-3ZBA, 462-499-3ZBA, 462-419A-3ZBU, 900-003-3M1US	\$4,617.00	02/18/19	Robin Widmar
422	NAMI			900-019-3KFA	\$1,003.99	02/18/19	Julie Esquivel
423	Milwaukee County Sheriff			504-489-3Z1A	\$5,000.00	02/19/19	Julie Esquivel
424	Burlington High School			531-410b-3z1a, 531-410b-3z1b, 531-410b-3z1c	\$1,574.65	02/21/19	Lori Maccari
425	Walworth County Chiefs (MABAS Division 103) kaspringhorn@gmail.com			503-801a-3z9a	\$358.40	03/08/19	Lori Maccari
426	NC3			900-019-3M1Q1, 900-019-3M1QA	\$2,912.50	02/21/19	Robin Widmar
427	Racine Police Dept			504-306-3K1B, 504-307-3K1B, 504-308-3K1B, 504-309-3K1B, 504-323-3K1B	\$1,961.01	02/22/19	Julie Esquivel
428	Racine Police Dept			504-408F-3K1A	\$250.00	02/22/19	Julie Esquivel
429	Racine County Sheriff's Office			504-481-3K1A	\$150.00	03/04/19	Julie Esquivel
430	Kenosha Fire Department			504-408-3K1B	\$5,760.00	03/04/19	Julie Esquivel
431	WI DOC - RCI			444-331-3ZBR, 444-337-3ZBR, 444-338-3ZBR, 444-339-3ZBR, 804-370-3ZBR, 900-019-3ZBR	\$57,208.00	03/19/19	Robin Widmar
432	Andes Candies LLC			103-432C-3ZBA, 900-019-3ZBAC	\$1,299.43	03/07/19	Robin Widmar
433	Monarch Plastics			196-848-3ZBM, 196-849-3ZBM	\$3,874.88	03/21/19	Robin Widmar
434	Dousman Transport Co Inc			531-892-3z1d	\$547.56	03/21/19	Lori Maccari
435	DOJ-Secure Juvenile			504-490-3K1A	\$1,890.00	03/18/19	Julie Esquivel
436	Waukesha County Sheriff's Dept			504-487-3Z1A	\$1,847.70	03/19/19	Julie Esquivel
437	Inttractor America Corp			531-419a-3e2a	\$231.78	03/20/19	Lori Maccari
438	Kenosha County Highway Department			900-019-3ZBK		03/21/19	Robin Widmar
439	Kenosha County Highway Department			900-019-1ZBK	\$5,314.00	03/21/19	Robin Widmar
440	RCI - DOC			19SPRING PRISON COURSES		03/28/19	Dawn Herrmann,
441	RYOC - DOC			19SPRING PRISON COURSES		03/28/19	Nancy Jorgensen
442	Ellsworth - DOC			19SPRING PRISON COURSES		03/28/19	Nancy Jorgensen
443	Racine County Sheriff's Office			504-481-3H1A	\$100.00	04/01/19	Julie Esquivel
444	Kenosha Police Department			504-481-3H1B	\$350.00	04/08/19	Julie Esquivel
445	Tecomet			900-019-3ZBT	\$2,721.08	04/08/19	Robin Widmar
446	Bradshaw Medical			503-447-3ZBA	\$505.92	04/11/19	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
447	Butter Buds Inc			503-801a-3z1a	\$268.80	04/14/19	Lori Maccari
448	St John's Lutheran School			531-448-3z9a	\$467.04	04/18/19	Lori Maccari
449	NC3			900-019-3M1Q1, 900-019-3M1QB		04/16/19	Robin Widmar
450	Bradshaw Medical			103-818A-3ZBA	\$752.70	05/15/19	Robin Widmar
451	Racine County Sheriff's Office			504-458-3K1B	\$940.00	05/02/19	Julie Esquivel
452	Adams Electric			413-408-3ZBA	\$1,576.59	06/05/19	Robin Widmar
453	Kenosha County-NAMI			900-019-1ZFA	\$1,136.91	05/20/19	Julie Esquivel
454	Kem Krest			900-019-1HBB		05/31/19	Robin Widmar

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
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ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of June 1, 2019
- 2018-19 Meeting Schedule as of June 1, 2019

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of June 1, 2019

PROGRAM Name	Job Title	Employer	County Represented
Accounting & Accounting Assistant			
Lapetina, Gina	Commercial Finance	Andis Company	Racine
Administrative Professional & Office Assistant			
Freund, Rebecca	WDA 1 Assistant & QA Specialist	Kenosha County	Kenosha
Graphic Communications & Professional Communications			
Barber, Lisa	Professor, Art/Director, Liberal Studies	UW-Parkside	Kenosha
Johnson, Brianna	Graphic Designer/Owner	Word+Design, LLC	Kenosha
IT – Software Developer, IT – Web Software Developer, IT – Data Analytics Specialist, & IT – Web Programmer			
Soto, Stephanie	Application Developer II	Credentials Solutions, LLC	Out of District
Surgical Technology			
Ryder, Steven	Surgeon	Aurora Medical Group	Racine
Welding & Welding/Maintenance & Fabrication			
Valerine, Christopher	Training Coordinator	Steamfitters Local 601	Out of District

ADVISORY COMMITTEE

2018-2019 MEETING SCHEDULE

as of June 1, 2019

ADVISORY COMMITTEE	DEAN	FALL 2018	SPRING 2019
Accounting Accounting Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Administrative Professional Office Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Adult Basic Education	C. Jennings	Tuesday, October 16, 2018 2:00 pm - Racine Campus, Garden Room	Virtual Meeting
Adult High School	C. Jennings	Virtual Meeting	Virtual Meeting
Aeronautics-Pilot Training	J. Fullington	Thursday, September 20, 2018 11:00 am - Horizon Center, Room 106	Friday, March 15, 2019 11:00am - Horizon Center, Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance Building Trades - Carpentry	R. Koukari	Monday, September 24, 2018 5:00 pm - Kenosha Campus	Monday, March 11, 2019 5:00 pm - Kenosha Campus
Arboriculture/Urban Forestry Technician	T. Simmons	Friday, September 21, 2018 9:30 am	Friday, March 15, 2019 1:00 pm - Kenosha Campus, Room T127
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology - Highway Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104
Automotive Technology Automotive Maintenance Technician	J. Fullington	Tuesday, October 2, 2018 5:30 pm - Horizon Center, Room 106	Tuesday March 12, 2019 5:30 pm - Horizon Center, Room 106
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 10, 2018 5:00 pm - Racine Campus, Room R306A	Wednesday, April 4, 2019 5:00 pm - Burlington Center, The Cut
Business Management Leadership Development Business Services Manager Small Business Entrepreneurship	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
CNC Production Technician CNC Programmer Tool and Die Technician	R. Koukari	Thursday, September 27, 2018 5:30 pm - IMET, Room 401	Thursday, March 14, 2019 5:30 pm - Elkhorn Campus
Criminal Justice Studies	T. Simmons	Thursday, October 4, 2018 11:00 am - Burlington Center, Room 100	Thursday, April 4, 2019 11:00 am - Racine Campus, Room Tech 202
Criminal Justice - Law Enforcement 720 Academy	T. Simmons	Wednesday, October 3, 2018 11:00 am - Kenosha Campus, Room T127	Wednesday, April 3, 2019 11:00 am - Kenosha Campus, LEA
Culinary Arts Culinary Assistant	T. Simmons	Tuesday, October 9, 2018 3:30 pm - Racine Campus	Wednesday, March 6, 2019 3:15 pm - Racine Observatory Kitchen
Dental Assistant	M. O'Donnell	Tuesday, September 25, 2018	Tuesday, March 26, 2019

			5:30 pm - Kenosha Dental Lab	5:30 pm - Kenosha Campus, Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	J. Fullington	Wednesday, October 3, 2018 5:30pm - Horizon Center, Room 106	Wednesday, October 3, 2018 5:30 pm - Horizon Center, Room 106	Wednesday, March 13, 2019 5:30 pm - Horizon Center, Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons	Monday, October 8, 2018 10:00 am - Racine Campus, Room R301	Monday, October 8, 2018 10:00 am - Racine Campus, Room R301	Monday, March 4, 2019 10:00 am
Electrical Engineering Technology Electronics Electronics Technician Fundamentals	R. Koukari	Wednesday, September 19, 2018 5:30 pm - iMET, Room 104	Wednesday, September 19, 2018 5:30 pm - iMET, Room 104	Wednesday, February 27, 2019 5:30 pm - iMET - Room 104
Electromechanical Maintenance Technician	R. Koukari	Wednesday, October 3, 2018 8:00 am; iMET, Room 104	Wednesday, October 3, 2018 8:00 am; iMET, Room 104	Wednesday, March 13, 2019 9:00 am - Elkhorn Campus
Fire Medic Paramedic Technician Advanced EMT Emergency Medical Technician EMT-Paramedic	T. Simmons	Tuesday, October 9, 2018 9:00 am - Burlington Center, Room H101	Tuesday, October 9, 2018 9:00 am - Burlington Center, Room H101	Thursday, March 7, 2019 5:30 pm - Burlington Center, Room H101
Firefighter Technician	T. Simmons	Thursday, October 11, 2018 6:00 pm - Burlington Center, Room H101	Thursday, October 11, 2018 6:00 pm - Burlington Center, Room H101	Thursday, March 14, 2019 6:00 pm - Burlington Center, Room H101
Gas Utility Construction and Service	R. Koukari	Thursday, November 8, 2018 2:00 pm - Kenosha Campus, Room T119	Thursday, November 8, 2018 2:00 pm - Kenosha Campus, Room T119	Thursday, March 28, 2019 2:00 pm - Kenosha Campus
Graphic Communications Professional Communications	J. Fullington	Wednesday, September 19, 2018 HERO Center	Wednesday, September 19, 2018 HERO Center	Tuesday, April 9, 2019 5:00 pm - Elkhorn Campus, Room 114
Health Information Technology	M. O'Donnell	Thursday, November 1, 2018 2:30 pm - Racine Campus, Room T409	Thursday, November 1, 2018 2:30 pm - Racine Campus, Room T409	Thursday April 4, 2019 2:30 pm - Racine Campus
Horticulture	T. Simmons	Monday, September 24, 2018 6:00 pm - Kenosha Campus, Room 120	Monday, September 24, 2018 6:00 pm - Kenosha Campus, Room 120	Monday, March 4, 2019 6:00 pm - Kenosha Campus, Room 120
Hospitality Management Foundations of Lodging and Hospitality Management	T. Simmons	Wednesday, October 10, 2018 1:30 pm - Racine Campus, Room R301	Wednesday, October 10, 2018 1:30 pm - Racine Campus, Room R301	Wednesday, March 6, 2019 1:30pm - Kenosha Campus, Room A213
Human Services Associate	T. Simmons	Wednesday, October 3, 2018 3:00pm - Racine Campus, Room R301	Wednesday, October 3, 2018 3:00pm - Racine Campus, Room R301	Wednesday, March 6, 2019 5:15 pm - Shalom Center
Information Technology - Computer Support Specialist Information Technology - Computer Support Technician Information Technology - Network Specialist	R. Koukari	Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room
Information Technology - Software Developer Information Technology - Web Software Developer Information Technology - Web Programmer	R. Koukari	Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room
Interior Design	T. Simmons	Tuesday, October 16, 2018 6:00 pm	Tuesday, October 16, 2018 6:00 pm	Tuesday, April 9, 2019 5:30pm - Kenosha Campus
Marketing	J. Fullington	Tuesday, September 25, 2018	Tuesday, September 25, 2018	Tuesday, February 12, 2019

			5:30 pm - Elkhorn Campus, Room 112/114	5:30 pm - IMET, Room 104
Mechanical Design Technology Advanced Manufacturing Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104	
Medical Assistant	M. O'Donnell	Wednesday, October 17, 2018 7:30 am - Racine Campus, Room T406	Wednesday, April 3, 2019 7:30 am - Kenosha Campus, Room S100	
Motorcycle, Marine and Outdoor Power Products	J. Fullington	Tuesday, October 9, 2018 5:00 pm - Horizon Center, Room 106	Wednesday March 6, 2019 5:00 pm - Horizon Center, Room 106	
Nursing Assistant	V. Hulback	Tuesday, October 9, 2018 3:30 pm - Burlington Center	Tuesday, March 12, 2019 3:30 pm - Burlington Center	
Nursing Associate Degree	V. Hulback	Thursday, October 11, 2018 2:00 pm - Kenosha Campus, Room S100A	Thursday, March 28, 2019 2:00 pm - Inspire Center, Room 131	
Pharmacy Technician	M. O'Donnell	Tuesday, October 16, 2018 6:30 pm - Burlington Center	Thursday, March 21, 2019 4:30 pm - Burlington Center, Room 122	
Physical Therapist Assistant	M. O'Donnell	Thursday, November 15, 2018 6:30 pm - Kenosha Campus, Room A201	Saturday, March 23, 2019 12:30 pm - Inspire Center, Room 131	
Supply Chain Management	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, March 12, 2019 5:30 pm - Kenosha, Room A130	
Surgical Technology	M. O'Donnell	Monday, September 17, 2018 4:30 pm - Kenosha Campus, Room S118	Monday, January 28, 2019 4:30 pm - Kenosha Campus, Room S118	
Veterinary Technician Veterinary Assistant	M. O'Donnell	Monday, October 29, 2018 5:30 pm - Elkhorn Campus, Vet Sciences	Monday, April 8, 2019 5:30 pm - Elkhorn Campus, Vet Sciences Bldg	
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, October 3, 2018 5:30 pm - Racine Campus	Wednesday, March 20, 2019 5:30 pm - Elkhorn Campus, Room 112 & 114	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
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BID NO. 1583 CONFERENCE CENTER ROOF REPLACEMENT AND CENTER FOR SUSTAINABLE LIVING GARAGE ROOF REPLACEMENT KENOSHA CAMPUS

Summary of Item: Sealed bids were received from one contractor for the Conference Center Roof Replacement project and Center for Sustainable Living Garage Roof Replacement project – Kenosha Campus. Administration is recommending the contract to provide all labor and materials required for these projects be awarded to:

Van's Roofing
Kenosha, WI

Contract Value: (Contract Value for Van's Roofing) (includes Bid Packages No. 1 and No. 2)	\$435,900
Contingency	115,525
Architect & Engineering Fees: (PIDA Fees 8.75%)	48,249
Reimbursable Fees	<u>300</u>

Total Project Cost: \$599,974

Funding Sources: General Obligation Promissory Notes, Series FY 2019-2020A

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: Thomas Cousino Top916.docx or .pdf 06/10/19



**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
262.652.2800

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

May 28, 2019

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
Conference Center Roof Replacement
Official Notice No. 1583

Dear Mr. Whyte:

On Tuesday May 7, 2019 at the Kenosha Campus Administration Center we received bids for the Conference Center Roof Replacement Project. Larry Paruszkiewicz, Rhonda Cerminara and Vicki Christensen were in attendance on behalf of Gateway Technical College. I was in attendance on behalf of Partners In Design Architects.

The bid documents consisted of Bid Package No.1 for the Conference Center Roof, Bid Package No.2 for the Center for Sustainable Living Garage Roof, and unit prices for damaged deck replacement to accomodate any required repairs discovered during demolition.

Based on our bid evaluation, we are recommending that the project be awarded to Van’s Roofing for a contract value of \$435,900.00. Gateway Technical College should also budget approximately \$115,525.00 for contingency, \$48,249.00 for architectural/engineering fees and \$300 for related reimbursable fees:

Contract Value:	\$ 435,900.00 (Bid Packages No.1 & No.2)
Contingency:	\$ 115,525.00
A&E Fees:	\$ 48,249.00 (PIDA Fees 8.75%)
<u>Reimbursable Fees:</u>	<u>\$ 300.00 (Reimbursable Fees)</u>
Total Project Cost:	\$ 599,974.00

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Michael Risselada, AIA

www.pidarchitects.com

P A S S I O N C O L L A B O R A T I O N V I S I O N

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

Program Approval Press Set-up Operator Apprentice (New)

Summary of Item:

Board approval is requested for a Press Set-up Operator Apprentice program. Upon Board approval, the Concept Review document will be submitted to the Wisconsin Technical College System Board for approval.

Attachments:

Summary of Concept Review

College Strategic Directions and/or Executive Limitations:

Strategic Directions 1 and 2

Staff Liaison:

Dr. Matt Janisin

Summary of Concept Review Press Set-Up Operator Apprentice (New)

As part of the Apprenticeship Contract set by the Wisconsin Bureau of Apprenticeship Standards and local employer/sponsor(s) participating in the State approved Press Setup Operator Registered Apprenticeship program, Gateway has been assigned as the paid related instruction (PRI) provider for this new program to assist our business partners meet their growing workforce and training needs. Press Set-up Operators are responsible for setting up and operating power presses to trim, punch, shape, notch, draw, or crimp metal, composite, or plastic stock: Assembles, installs, and align dies in press according to specifications, using feelers, shims, templates, bolts, clamps, and wrenches.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

Program Approval 50-420-2 Machinist Apprentice

Summary of Item:

Board approval is requested for a Machinist Apprentice program. Upon Board approval, the Concept Review document will be submitted to the Wisconsin Technical College System Board for approval.

Attachments:

Summary of Concept Review

College Strategic Directions and/or Executive Limitations:

Strategic Directions 1 and 2

Staff Liaison:

Dr. Matt Janisin

Summary of Concept Review 50-420-2 Machinist Apprentice

To better assist our local business partners meet their growing workforce and training needs, the Wisconsin Bureau of Apprenticeship Standards and employer/sponsor(s) participating in the expansion of this State approved Machinist Registered Apprenticeship program, Gateway has been assigned as the paid related instruction (PRI) per the Apprenticeship Contract. Machinists are highly skilled individuals who use machine tools, such as lathes, milling machines, and machining centers, to produce precision machined parts. Precision Machinists produce small batches or one-of-a-kind items. They use their knowledge of the working properties of materials and their skill with machine tools to plan and carry out the operation needed to make a variety of products that meet precise specifications. Along with operating machines that use cutting tools to shape work pieces, machinists also utilize machines that cut with lasers, water jets, or electrified wires. While some of the computer controls may be similar, Machinists must understand the unique cutting properties of these different machines.

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

5) Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways courses, facilities, and educational resources.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 5) Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.**

Staff Liaison: Stephanie Sklba

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Organizational Meeting - Monday, July 8, 2019, 8:00 am, Adams Electric, 801 N. Wisconsin Street, Elkhorn
- B. Board Retreat – Directly following the Organizational Meeting, Adams Electric, 801 N. Wisconsin Street, Elkhorn
- C. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's compensation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Arletta Frazier-Tucker	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____