



Bryan D. Albrecht, Ed.D.  
President

March 10, 2016

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**NOTICE OF MEETING**

**GATEWAY TECHNICAL COLLEGE  
DISTRICT BOARD**

**Regular Meeting**

**Thursday, March 17, 2016 - 8:00 a.m.**

**Bioscience Center, Room 120**

**3520 30<sup>th</sup> Avenue, Kenosha, WI 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, March 17, 2016 at 8:00 a.m. at the Bioscience Center, Room 120, 3520 30<sup>th</sup> Avenue, Kenosha, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session. After the executive session, the Board will meet for Gateway related training in Bioscience room 125.

Bryan D. Albrecht, Ed.D.  
President and Chief Executive Officer

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 17, 2016 – 8:00 a.m.  
Bioscience Center Room 120, 3520 30<sup>th</sup> Avenue, Kenosha, WI 53144

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<b>X</b>		<b>X</b>	<b>XI.</b>	<b>Next Meeting Date and Adjourn</b> A. Regular Meeting - Thursday, April 14, 2016, 8:00 am, Racine Campus, R102 B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session. After the executive session, the Board will meet for Gateway related training in Bioscience room 125.	80

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

## Regular Meeting

Thursday, March 17, 2016 – 8:00 a.m.  
Bioscience Center, Room 120  
3520 30<sup>th</sup> Avenue, Kenosha, WI 53144

- I. CALL TO ORDER
  - A. Open Meeting Compliance

## II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

### **Our Positive Core – Gateway Technical College District Board**

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. February 18, 2016 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD Regular Meeting February 18, 2016
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The Gateway Technical College District Board met on Thursday, February 18, 2016 at the Elkhorn Campus, 400 County Road H, Room 112/114, Elkhorn, WI 53121. The meeting was called to order at 8:00 am by Gary Olsen, Chairperson.

**I. Call to Order**

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

**II. Roll Call**

Ram Bhatia	Excused
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Excused
Bethany Ormseth	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe, and 26 citizens/reporters.

**III. Approval of Agenda**

- A. It was moved by R. Zacharias, seconded by P. Zenner-Richards and carried to approve the agenda.

**IV. Approval of Minutes**

- A. It was moved by S. Pierce, seconded by W. Duncan and carried to approve the minutes of the January 21, 2016 Regular Meeting.

Ram Bhatia arrived at 8: 20 am due to Elkhorn construction

**V. Citizen Comments**

- A. There were no citizen comments.

**VI. Committee of the Whole**

A. Tour Elkhorn Campus Manufacturing

- Bryan Albrecht welcomed everyone to the Elkhorn Campus. Bryan recognized Mike Reader, Precision Plus for the donation and towards the manufacturing center on the Elkhorn Campus. Bryan presented Mike Reader with a plaque thanking him for the continued support. The manufacturing center in Elkhorn has been named after Precision Plus as the RPM Center, short for Reader Precision Machining and Manufacturing Center.
- Mike Reader stated that he was amazed by how much progress has been made to the manufacturing center and recognized the support for the community. He said it is exciting to see investments made and even more exciting to participate in the solution. Mike Reader is hoping to have his team in the new RPM Center as much as possible to work with students and staff.

- Trustees and guests in attendance toured the RPM Center on the Elkhorn Campus.

R. Zacharias motioned to move the Operational Agenda before the Chairperson's Report. W. Duncan seconded the motion. This change took place to accommodate Mike Reader's schedule.

## VII. Chairperson's Report

### A. Policy Review Committee Updates

- Pamela Zenner-Richards reported that the Ad Hoc Policy Review Committee is continuing to meet and reminded Trustees to view the draft documents online and give their feedback. Section 2 was sent to the Trustees for the first reading prior to the Board meeting. If no changes are suggested section 2 will go for approval at the March 17, 2016 Board meeting.

### B. Dashboard Report

- The Gateway Promise program has generated great interest and will serve as a future enrollment driver.
- We have raised \$1,500,000 to seed the Gateway Promise endowment.
- The benefits committee completed an RFP for health benefits. Results are under review.

### C. Board Evaluation Summary

- Gary Olsen encouraged Trustees to complete the Board Meeting Evaluation on a monthly basis to provide feedback that will help plan future meetings.
- Gary acknowledged Zina Haywood for her leadership with the January Board meeting.
- Gary thanked Gateway staff for their continued hard work on multiple Gateway events this past month.
- Gary also thanked Pam Zenner-Richards and Ram Bhatia for attending the Gateway Promise announcement.
- Ram Bhatia announced that ABB has agreed to give a donation to the Gateway Promise.

## VIII. President's Report

### A. Announcements –

- B. Albrecht introduced the following employees that were attending the Board meeting as part of their Gateway Journey: Crystal Vrtacnik and Brandon Aswege.
- B. Albrecht announced that Gateway has many positive things to talk about currently. February is CTE Month, Bryan tweets out events about Gateway almost daily, follow him @albrechtbryan to stay connected with Gateway.
- Stephanie Sklba received the Rookie of the Year Award from the Boys and Girls Club
- B. Albrecht thanked Jennifer Charpentier, Stephanie Sklba and their team for their hard work on the Foundation Scholarship Event.
- S. Sklba spoke on the event in Madison that Gateway staff and students attended. They toured the senate and the house and heard about what is going on in the state and with the college affordability act.
- B. Albrecht recognized Mike O'Donnell on his leading effort and responsibility with helping colleges advance their accreditations. Mike is an assessor of quality programs and has visited nine colleges so far and is also appointed to a national board.
- J. Frost spoke on HR on campus which is allowing staff to meet with him face to face. This has been very beneficial to staff.
- B. Albrecht thanked Jayne Herring and her team for their leadership. Lidia Hernandez Guizar led the effort for Bright Spots in Education. Lidia is Gateway's Hispanic outreach specialist using grass roots efforts. Lidia also translates Gateway information to Spanish.

### B. The State of the Chapter Address

- Anthony First reported on student veterans. The following Gateway veteran students attended NATCON2016 in Orlando, Florida along with Anthony First: Eric Kent, Leland Ellis, Mary Kent, and Stephanie Thomas.
- Topics Discussed: Survivor and Caregiver support on Campus, Outreach Innovation in the Age of Digital Media, Supporting Student Veteran Success, Leading Practices in Student Veteran Focused Programming, Research Spotlight: Measuring University Success in Serving the Military Population, Opening Ace's Toolkit for Veteran Friendly Institutions, Transitioning to the Workforce, Student Veteran Development in Prestigious Scholarships, Fellowships, and Internships, Success in the Workforce, How to be a GI Bill Ninja, My VA Communities Model, Veteran Reintegration Through Community Service, Women Veterans: Engaging Their Leadership and Influencing Change, Community/Technical College Best Practices for Veterans, Serving our LGBT Student Veterans, Admission Accomplished! Transitioning to Highly Selective Universities, Veteran Suicide: Creating Dialogue on Mental and Emotional Health
- The General Session included: U.S. Secretary of Veteran Affairs, Jared Lyons SVA CEO, and U.S. Assistant Secretary of Labor.
- Corporate Networking: Veterans of American University, Columbia Southern Education Group, Thomas Edison State College, Financial Industry Regulatory Authority, Texas A&M University, Veteran's Resource Group, University of New Mexico, University of Nebraska, Arapahoe Community College, Milwaukee Area Technical College, University of South Carolina, Raytheon, General Dynamics, Chevron, Northrop Grumman, Google, Walgreens, Ricoh, BP, Merck, Aramark, Bank of America, USAA, Eli Lilly, Accenture, Citi, Home Depot, NASA, Walmart, The American Legion, NBC Universal, Disney's Hollywood Studios, JP Morgan Chase, 100 other Colleges and Universities
- Meet and Greets Included: Maj Gen USAF (Ret) Carl G. Schneider – Veterans Resource Group, Lt. Commander Brian Duffy – National Veterans of Foreign Wars, Congressman Jeff Miller – Florida Congressman
- The 444<sup>th</sup> Chapter Student Veterans of America would like to thank you for your continued support to our veterans at Gateway Technical College.

#### C. National Signing Day

- Stephanie Sklba spoke on National Signing Day. The college will host students to sign their letter of intent to attend Gateway Technical College. 150 students signed their letter of intent at this event.

### IX. Operational Agenda

#### A. Action Agenda

1. **Approve the name Reader Precision Machining and Manufacturing Center (RPM Manufacturing Center)**

Summary of Item – Mike Reader with Precision Plus, inc. will be naming the manufacturing center on the Elkhorn Campus, Reader Precision Machining and Manufacturing Center also referred to as RPM Manufacturing Center.

Following discussion it was moved by W. Duncan, seconded by R. Zacharias and carried to approve the name Reader Precision Machining and Manufacturing Center.

2. **Approve the Updated Executive Limitations from the Ad Hoc Policy Review Committee**

Following discussion it was moved by R. Bhatia, seconded by R. Zacharias and carried to approve the updated Executive Limitations from the Ad Hoc Policy Review Committee.

#### B. Consent Agenda

It was moved by R. Zacharias, seconded P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. **Finance**
  - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of January 31, 2016.
  - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of three (3) new hires; one (1) new hire limited term; two (2) promotion; one (1) termination; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the Grant Awards for February 2016
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for January 2016
5. **Advisory Committee Activity Report:** Approved the advisory committee 2015-2016 meeting schedule and new members as of February 1, 2016
6. **Approval of Bid:** Approved Bid Number 1481

## X. Policy Governance Monitoring Reports

### A. Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **#3) Taxpayers receive a positive return on investment from Gateway's impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.**

#### *Gateway Promise*

- Zina Haywood, Stephanie Sklba, and Stacy Riley presented on Ends Policy 3.
- Interpretation: The Gateway Promise provides free tuition and fees for eligible students as well as academic and career success, that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy.
- The Gateway Promise represents: A vision for eligible southeast Wisconsin high school students that assures preparation for college and career success through the alignment of Gateway's programs and services. A vision for southeast Wisconsin employers that assures access to an increased pipeline of highly qualified employees with college and career experience. A vision for families that guarantees all eligible high school graduates access to an affordable college education.
- The Need for a Gateway Promise: 48% of high school students enrolling directly in Gateway are underprepared, 50% of the high school student population in urban communities within the Gateway district are economically disadvantaged, 56% of degree seeking program students receive financial aid, Currently 11% of high school students enroll directly into Gateway, The Gateway Promise **Goal** is to increase *direct* high school enrollment
- Marketing: Develop fundraising materials including a brochure and a video portfolio, Add video to the Promise website, Extend the push through social media, Develop information directed to parents of high school students
- Kick-Off Event: Reserve rooms, food, speakers, supplies & materials
- Promise Scholars Bridge Program: Develop Curriculum for Remedial Course Work, Transportation, Reserve rooms, food, speakers, supplies & materials, Complete program agenda
- Promise Scholars Bridge Program – Mission: Participation in the Summer Bridge Scholars Program develops skills and insights central to academic success at Gateway Technical College.



The Promise Scholars Program is an immersion experience that allows students to familiarize themselves with the campus community and identify offices which will provide valuable information and support.

- Logistics and other details: Create information and process for PILOT, Schedule academic support and other workshops, Develop financial aid workshop offerings and financial literacy integration, Develop process to get information from high schools, Finalize student and parent communication, Create Response letters for Intent Form, Create Letters for Admission (Yes & No), Develop tracking and monitoring systems, Develop enrollment, persistence, and completion metrics, Develop internal reporting needs

**Following discussion, it was moved by R. Bhatia, seconded by R. Zacharias and carried that this report is evidence that the college is making progress on Ends Policy #3**

#### **B. Executive Limitations**

##### **1. 3.4 Budget/Forecasting– J. Nygard**

- The FY 2017 budget parameters were approved by the Board at the November 19, 2015 meeting. For the administration to be in compliance with Executive Limitations, Policy 3.4, an update on development of the FY 2017 budget will be provided.

**Following discussion, it was moved by W. Duncan, seconded by R. Bhatia and carried to approve 3.4 Budget /Forecasting.**

#### **XI. Board Member Community Reports**

- Ram Bhatia shared that Gateway's Promise Event and Foundation Scholarship Events were both great and he is proud to be a part of the Gateway Foundation and Board of Trustees
- W. Duncan shared that he attended the Legislative Summit in February in Washington D.C. He enjoyed the speakers, tours, and sessions. Overall it was a great event.

#### **XII. Next Meeting Date and Adjourn**

- Regular Meeting – Thursday, March 17, 2016, 8:00 am, Kenosha Campus, Bioscience Center, Room 120
- At approximately 10:26 am it was moved by S. Pierce, seconded by P. Zenner-Richards and carried that the meeting was adjourned.

Submitted by,

Susan Greenfield  
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
  - A. Policy Review Committee Updates
  - B. Dashboard Report
  - C. Board Evaluation Summary
  - D. Nominating Committee for the District Boards Association

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **CHAIRPERSON'S REPORT** **Policy Review Committee Updates**

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Dashboard Report

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **CHAIRPERSON'S REPORT** **Nominating Committee for the District Boards Association**

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Gary Olsen

- VII. PRESIDENT'S REPORT
  - A. Announcements
  - B. WGTD
  - C. On Campus Health Clinics



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **PRESIDENT'S REPORT** **Announcements**

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT WGTD 91.1

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **PRESIDENT'S REPORT On Campus Health Clinics**

Policy/Ends Statement:      Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Ad Hoc Policy Review Committee suggests the approval of the updated Board/Staff Relationship Policy

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**Ad Hoc Policy Review Committee  
Approve the Updated Board/Staff Relationship**

**Staff Liaison:** John Thibodeau  
**Board Liaison:** Pamela Zenner-Richards

## **UNITY OF CONTROL**

The President is accountable to the Board acting as a collective body; therefore, only officially passed motions of the Board are binding on the President.

Accordingly:

1. Decisions or instructions of individual Board members are not binding on the President except when the Board has specifically authorized such exercise of authority.
2. The President shall seek direction from the Board Chairperson on requests from individual Board members that in the President's judgment may require a material amount of staff time, funds, or that are potentially disruptive.

Adopted: August 17, 2000  
Reviewed: March 17, 2016

## **PRESIDENTIAL ACCOUNTABILITY**

The President is the Chief Executive Officer of the college and the Board's single official link with the operations of the College. All authority and accountability of staff, as far as the Board is concerned, is considered the authority and accountability of the President.

The President is accountable to the Board for

1. Accomplishment of the Board's policies on Ends.
2. College operation within the boundaries established in Board policies on Executive Limitations.
3. Accomplishment of the responsibilities set forth in the President's position description.
4. Accomplishment of annual goals and objectives established by the Board in consultation with the President.

The Board as a collective body will assess presidential performance annually. The President's performance will include the organizational performance of the college as a whole as well as the President's individual accomplishments.

Adopted: August 17, 2000  
Reviewed: May 22, 2002, September 25, 2008, June 24, 2010, June 21, 2011, June 21, 2012, March 17, 2016

## **DELEGATION TO THE PRESIDENT**

The Board appoints the President as chief executive officer of the College and directs the President through written policies to achieve certain results and to avoid unacceptable situations and actions, allowing the President to use any reasonable interpretation of Board policies.

Accordingly:

1. The Board will develop Ends policies instructing the President to achieve certain results for certain recipients at a specified cost.
2. The Board will limit the latitude the President may exercise in practices, methods, conduct, and other means through establishment of Executive Limitations policies.
3. The President may establish all further college policies, make all decisions, take all actions, establish all practices, and develop all activities based on any reasonable interpretation of the Board's Ends and Executive Limitations policies.
4. The Board may change its Ends and Executive Limitations policies at any time, thereby changing the latitude given to the President. However, as long as any particular policy is in effect, the Board will respect and support the President's decisions.
5. The Board will develop the President's job description and approve the President's annual goals and objectives.
6. The President shall request a waiver of a Board policy if the President believes a waiver is in the best interest of the College.

Adopted: August 17, 2000  
Reviewed: May 22, 2002, September 25, 2008, June 24, 2010, September 22, 2011, March 17, 2016



## **MONITORING COLLEGE EFFECTIVENESS**

The Board shall monitor College effectiveness in meeting Board policies based on current priorities. Monitoring will be done in a way to permit the Board to use most of its time to create the future rather than review the past.

Accordingly,

1. Monitoring shall compare the current performance of the college to the expectations of the Board as stated in policy. In every case, the standard for compliance shall be any reasonable interpretation of the board policy being monitored. The Board will take action to approve or disapprove monitoring reports.
2. Monitoring data may be acquired in one or more of three ways: internal reports to the Board from the President, external reports from an external auditor or other persons or entities external to the institution selected by the Board, or direct inspection of documents, activities, or circumstances by an ad hoc committee or the Board as a whole.
3. The Board will receive monitoring reports on the Ends policy and each Executive Limitation at least once each year prior to the President's performance evaluation.
4. As a result of the Board's monitoring, the Board may make any adjustments to policy necessary to improve college effectiveness.

Adopted: August 17, 2000  
Reviewed: May 22, 2002, September 25, 2008, May 19, 2010, September 22, 2011, March 17, 2016

## VIII. OPERATIONAL AGENDA

### B. Consent Agenda

1. Finance
  - a) Financial Statement and Expenditures over \$2,500
  - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Bids for Approval:
  - a) #1498 – Racine Campus Lake Building Lower Level Plumbing Repair
  - b) #1499 – District Wide ADA Door Hardware Compliance
  - c) #1500 – Kenosha Campus M.E.T. Building Site Improvements
7. RFP for Approval:
  - a) #1516-53 Joint External Auditing Services

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

**Summary of Item:** Summary of revenue and expenditures as of **2/29/16**

Ends Statements and/or Executive Limitations  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Bane Thomey

03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<u>COMBINED FUNDS</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 30,010,218	\$ 30,323,961	\$ 30,267,143	99.81%
STATE AIDS	42,541,604	43,127,861	40,978,257	95.02%
STATUTORY PROGRAM FEES	15,922,142	15,922,142	15,112,913	94.92%
MATERIAL FEES	755,680	755,680	742,354	98.24%
OTHER STUDENT FEES	3,190,172	3,190,172	2,710,091	84.95%
INSTITUTIONAL	9,844,417	9,844,417	4,842,820	49.19%
FEDERAL	34,745,902	34,745,902	23,783,811	68.45%
OTHER RESOURCES	<u>12,255,000</u>	<u>14,055,000</u>	<u>12,599,419</u>	89.64%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<u><u>\$ 149,265,135</u></u>	<u><u>\$ 151,965,135</u></u>	<u><u>\$ 131,036,808</u></u>	86.23%
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 60,021,182	\$ 60,726,182	\$ 35,734,634	58.85%
INSTRUCTIONAL RESOURCES	1,245,851	1,261,151	807,549	64.03%
STUDENT SERVICES	51,605,234	51,831,234	35,795,120	69.06%
GENERAL INSTITUTIONAL	11,721,655	11,908,955	7,268,050	61.03%
PHYSICAL PLANT	23,447,113	25,213,513	10,790,484	42.80%
AUXILIARY SERVICES	707,000	707,000	350,124	49.52%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>204,176</u>	57.34%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 149,104,135</u></u>	<u><u>\$ 152,004,135</u></u>	<u><u>\$ 90,950,136</u></u>	59.83%
<b>EXPENDITURES BY FUNDS:</b>				
GENERAL	\$ 77,858,865	\$ 78,958,865	\$ 47,315,456	59.92%
SPECIAL REVENUE - OPERATIONAL	7,956,270	7,956,270	4,734,836	59.51%
SPECIAL REVENUE - NON AIDABLE	39,934,000	39,934,000	28,179,429	70.57%
CAPITAL PROJECTS	12,240,000	14,040,000	9,423,131	67.12%
DEBT SERVICE	10,415,000	10,415,000	947,161	9.09%
ENTERPRISE	<u>700,000</u>	<u>700,000</u>	<u>350,124</u>	50.02%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 149,104,135</u></u>	<u><u>\$ 152,004,135</u></u>	<u><u>\$ 90,950,136</u></u>	59.83%

03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<u>GENERAL FUND</u>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 17,500,083	\$ 17,813,826	\$ 17,806,973	99.96%
STATE AIDS	37,989,039	38,575,296	37,969,639	98.43%
STATUTORY PROGRAM FEES	15,922,142	15,922,142	15,112,913	94.92%
MATERIAL FEES	755,680	755,680	742,354	98.24%
OTHER STUDENT FEES	1,983,172	1,983,172	1,769,457	89.22%
FEDERAL REVENUE	29,902	29,902	135	0.45%
INSTITUTIONAL	3,678,847	3,678,847	1,305,615	35.49%
OTHER RESOURCES	<u>-</u>	<u>-</u>	<u>-</u>	
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 77,858,865</u></b>	<b><u>\$ 78,758,865</u></b>	<b><u>\$ 74,707,086</u></b>	<b>94.86%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 50,687,445	\$ 51,272,445	\$ 30,459,122	59.41%
INSTRUCTIONAL RESOURCES	1,240,851	1,256,151	803,953	64.00%
STUDENT SERVICES	10,901,808	11,127,808	6,901,370	62.02%
GENERAL INSTITUTIONAL	7,517,398	7,704,698	4,767,157	61.87%
PHYSICAL PLANT	<u>7,511,363</u>	<u>7,597,763</u>	<u>4,383,854</u>	57.70%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 77,858,865</u></b>	<b><u>\$ 78,958,865</u></b>	<b><u>\$ 47,315,456</u></b>	<b>59.92%</b>

03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ 2,149,135	\$ 2,149,135	\$ 2,099,170	97.68%
STATE AIDS	2,329,565	2,329,565	852,983	36.62%
FEDERAL	3,086,000	3,086,000	1,505,232	48.78%
INSTITUTIONAL	<u>391,570</u>	<u>391,570</u>	<u>51,078</u>	13.04%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 7,956,270</u>	<u>\$ 7,956,270</u>	<u>\$ 4,508,463</u>	56.67%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,125,407	\$ 5,125,407	\$ 2,933,245	57.23%
STUDENT SERVICES	1,563,756	1,563,756	1,174,297	75.09%
GENERAL INSTITUTIONAL	890,257	890,257	398,677	44.78%
PHYSICAL PLANT	20,750	20,750	24,441	117.79%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>204,176</u>	57.34%
TOTAL EXPENDITURES	<u>\$ 7,956,270</u>	<u>\$ 7,956,270</u>	<u>\$ 4,734,836</u>	59.51%

03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
STATE AIDS	\$ 2,153,000	\$ 2,153,000	\$ 1,925,327	89.43%
OTHER STUDENT FEES	907,000	907,000	795,809	87.74%
INSTITUTIONAL	5,314,000	5,314,000	3,159,864	59.46%
FEDERAL	<u>31,560,000</u>	<u>31,560,000</u>	<u>22,265,387</u>	70.55%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 39,934,000</u>	<u>\$ 39,934,000</u>	<u>\$ 28,146,387</u>	70.48%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 39,103,000	\$ 39,103,000	\$ 27,698,240	70.83%
GENERAL INSTITUTIONAL	<u>831,000</u>	<u>831,000</u>	<u>481,189</u>	57.90%
TOTAL EXPENDITURES	<u>\$ 39,934,000</u>	<u>\$ 39,934,000</u>	<u>\$ 28,179,429</u>	70.57%

03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<b><u>CAPITAL PROJECTS FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	230,308	329.01%
FEDERAL	70,000	70,000	13,057	18.65%
INSTITUTIONAL	100,000	100,000	62,313	62.31%
OTHER RESOURCES	<u>12,000,000</u>	<u>13,800,000</u>	<u>12,000,000</u>	86.96%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 12,240,000</u>	<u>\$ 14,040,000</u>	<u>\$ 12,305,678</u>	87.65%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,208,330	\$ 4,328,330	\$ 2,342,267	54.11%
INSTRUCTIONAL - RESOURCES	5,000	5,000	3,596	71.92%
STUDENT SERVICES	36,670	36,670	21,213	57.85%
GENERAL INSTITUTIONAL	2,483,000	2,483,000	1,621,027	65.29%
PHYSICAL PLANT	5,500,000	7,180,000	5,435,028	75.70%
AUXILIARY SERVICES	<u>7,000</u>	<u>7,000</u>	-	0.00%
TOTAL EXPENDITURES	<u>\$ 12,240,000</u>	<u>\$ 14,040,000</u>	<u>\$ 9,423,131</u>	67.12%



03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<b><u>DEBT SERVICE FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ 10,316,000	\$ 10,316,000	\$ 10,316,000	100.00%
INSTITUTIONAL	5,000	5,000	-	0.00%
OTHER RESOURCES	<u>255,000</u>	<u>255,000</u>	<u>599,419</u>	235.07%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 10,576,000</u>	<u>\$ 10,576,000</u>	<u>\$ 10,915,419</u>	103.21%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 10,415,000</u>	<u>\$ 10,415,000</u>	<u>\$ 947,161</u>	9.09%
TOTAL EXPENDITURES	<u>\$ 10,415,000</u>	<u>\$ 10,415,000</u>	<u>\$ 947,161</u>	9.09%

03/04/16

**GATEWAY TECHNICAL COLLEGE  
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/29/16**

<b><u>ENTERPRISE FUND</u></b>	<b>2015-16 APPROVED BUDGET</b>	<b>2015-16 WORKING BUDGET</b>	<b>2015-16 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	300,000	300,000	144,825	48.28%
INSTITUTIONAL	355,000	355,000	263,950	74.35%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 453,775</u>	64.83%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 350,124</u>	50.02%
TOTAL EXPENDITURES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 350,124</u>	50.02%

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## CASH AND INVESTMENT SCHEDULES

**Summary of Item:** Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Bane Thomey

**GATEWAY TECHNICAL COLLEGE**  
**MONTHLY CASH RECONCILIATION**  
**FOR THE MONTH ENDING January 31, 2016**

**Cash Balance December 31, 2015** \$ 20,576,311.24

**PLUS:**

Cash Receipts 14,215,889.04

**\$ 34,792,200.28**

**LESS:**

Disbursement:

Payroll 3,521,623.91

Accounts Payable 3,672,046.23 7,193,670.14

**Cash Balance January 31, 2016** **\$ 27,598,530.14**

**DISPOSITION OF FUNDS**

Cash in Bank 2,149,786.92

Cash In Transit 36,137.54

Investments 25,407,980.68

Cash-on-hand 4,625.00

**TOTAL: January 31, 2016** **\$ 27,598,530.14**

GATEWAY TECHNICAL COLLEGE  
MONTHLY INVESTMENT REPORT

MOINVEST-10-11  
03/03/16

JULY 2015 - JUNE 2016

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-15	\$ 30,881,340	\$ 32,185,903	\$ 1,304,563	\$ 4,079	\$ 4,079	0.14
AUGUST	\$ 32,185,903	35,989,905	3,804,002	4,002	8,081	0.14
SEPTEMBER	35,989,905	28,794,002	(7,195,903)	4,097	12,178	0.15
OCTOBER	28,794,002	27,297,722	(1,496,280)	3,720	15,898	0.15
NOVEMBER	27,297,722	22,800,854	(4,496,868)	3,132	19,030	0.15
DECEMBER	22,800,854	19,303,947	(3,496,907)	3,093	22,123	0.17
January-16	19,303,947	25,407,981	6,104,034	4,034	26,157	0.21
FEBRUARY			-			
MARCH			-			
APRIL			-			
MAY			-			
JUNE			-			

**INVESTMENT SCHEDULE**

**January 31, 2016**

<b><u>NAME OF BANK/INST</u></b>	<b><u>DATE INVESTED</u></b>	<b><u>DATE OF MATURITY</u></b>	<b><u>AMOUNT</u></b>	<b><u>INTEREST RATE</u></b>	<b><u>PRESENT STATUS</u></b>
LOCAL GOV'T POOL	Various	Open	\$ 8,159,213	0.33	OPEN
WELLS FARGO	Various	Open	<u>\$ 17,248,767</u>	0.15	OPEN
		TOTAL	<u>\$ 25,407,981</u>		

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

**PERSONNEL REPORT**

**Summary of Item: Monthly Personnel Activity Report**

**Employment Approvals: New Hires  
Retirement(s)  
Resignation(s)  
Termination(s)**

**Ends Statements and/or Executive Limitations:  
Section 3: Executive Limitations  
Policy 3.3 - Compensation & Benefits**

**Staff Liaison: William Whyte**

# PERSONNEL REPORT

## MARCH 2016

### **EMPLOYMENT APPROVALS: NEW HIRE(S)**

Jennifer A. King, Scheduling Specialist, Academic & Campus Affairs; Kenosha; Annual Salary: \$46,009.60; effective February 15, 2016

Emily T. Raclaw, TRIO SSS Program Lead Specialist, Learning Success; Elkhorn; Annual Salary: \$58,000.00; effective February 29, 2016

### **RETIREMENT(S)**

Anke Halbach, Instructor Academic Support, Learning Success; Kenosha, effective April 29, 2016

Marilyn F. Holden, Instructor Office Technology, Business & Information Technology (BIT); Racine; effective April 29, 2016

Theodore B. Mizak, Instructor Traffic Safety, General Studies; Kenosha; effective May 2, 2016

Scott W. Stieg, Instructor Natural Science, General Studies; Kenosha; effective April 29, 2016

### **RESIGNATION(S)**

Angela Becerra-Chvilicek, Director of College Access, Student Success; Elkhorn; effective March 31, 2016

### **TERMINATION(S)**

Gail Gauger-Geyer, Cleaner, Building Services; Kenosha; effective February 3, 2016



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_X  
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## GRANT AWARDS

**Summary of Item:**

The college has been informed of three new grant awards: 1) the Assistance to Firefighters grant from the WTCS will reimburse the college for equipment purchased for fire training; 2) the STEMobile Education/Training grant will provide funding for the purchase a vehicle and equipment that can be used for off-campus training and recruitment, and 3) Gateway was one of 20 community colleges selected to participate in AACC's Right Signals Initiative, which is focused on creating a model for integrating industry certifications and other credentials.

**Attachments:**

Grant Awards – March 2016

**College Strategic Directions**

**and/or Executive Limitations:** Wisconsin Statutes 38.14(4)  
Section 3 - Executive Limitations  
Policy 3.5 - Financial Condition  
College Strategic Direction #5

**Staff Liaison:**

Anne Whynott

MARCH 2016 GRANT AWARDS

Project Number	Title	Purpose	Grant Period	Number Served	Funding Source	Total Budget	Grant Award	Matching Funds
010	Assistance to Firefighters	This grant will be used to purchase self-contained breathing apparatus for use in Gateway's fire training programs.	December 2015-April 2016	N/A	Federal Emergency Management Agency through the Wisconsin Technical College System	\$27,000	\$23,478	\$3,522
011	STEMobile Education/Training Lab	Gateway will purchase and equip a mobile lab for the promotion of manufacturing/technical careers as well as technical training at off-campus locations.	February – June 30, 2016	N/A	State of Wisconsin General Purpose Revenue funds through the Wisconsin Technical College System	\$150,000	\$150,000	\$0
015	Right Signals Initiative	The American Association of Community Colleges (AACC) will work over 18 months with approximately 20 community colleges that are leaders in integrating credentials into their programs. The institutions involved will design and begin implementation of integrated multiple credentials across programs during the grant period. They will also develop clear communications with students (potential and current) and employers to make the expanded array of credentialing choices clear.	April 2016-September 30, 2017	N/A	Lumina Foundation through the American Association of Community Colleges	\$60,000	\$60,000	\$0

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **1. 38.14 Contract reports for March 2016**  
lists all contracts for service completed or  
in progress for 2015/2016 fiscal year.

Ends Statements and/or Executive Limitations:  
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison:             Debbie Davidson

# Business & Workforce Solutions

## Contracts for Service as of March 3, 2016 - for FY2016

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0002	RUSD Racine	Bradley Haag	Julie Capelli	sent 8/31	6/15-7/30/15	Nursing Assistant	543-300-1rba 543-300-1rbb	J Capelli	13,660.77		2/13
2016-0003	Badger High School	Robert Kopydlowski	Julie Capelli	sent 8/31	6/15-7/30/15	Nursing Assistant	543-300-1zba	J Capelli	4,406.70		2/13
2016-0004	Wilnot High School	Joel Adamczyk	Julie Capelli	sent 8/31	6/15-7/16/15	Nursing Assistant	543-300-1zbb	J Capelli	4,322.01		2/13
2016-0005	RUSD Racine	Bradley Haag	Julie Capelli	sent 8/31	8/4-8/5/15	Blood Pressure Cert	510-407-1rba 510-407-1rbb	J Hart	1,176.76		5/26/15
2016-0006	Johnson Wax TOPS	Natalie Piskor	K Sanderson	sent 7/13	6/16-6/22/15	Outlook Excel Beg Excel Intermed PowerPoint	103-448h-1zba 103-491a-1zba 103-491b-1zbb 103-420d-1zba	Sanderson	3,826.00		
2016-0007	Burlington High School Burlington	Mike Raether	Jo Hart	sent 12/14	9/8-12/1/15	Nursing Assistant	543-300-2bb1	Jo Hart	1,346.13		3/17
2016-0008	Waterford High School Waterford	Keith Brandstetter	Jo Hart	sent 12/14	9/8-12/1/15	Nursing Assistant	543-300-2bb2	J Hart	2,243.55		3/14/16
2016-0009	Badger High School Lake Geneva	Robert Kopydlowski	Jo Hart	sent 12/14	9/8-12/4/15	Nursing Assistant		J Hart	3,589.68		
2016-0010	Wilnot High School Wilnot	Joel Adamczyk	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2zbb	J Hart	1,346.13		
2016-0011	Elkhorn High School Elkhorn	Chris Trotter	Jo Hart	sent 12/14	9/8-12/4/15	Nursing Assistant	543-300-2eba	J Hart	4,038.39		
2016-0012	Westosha Central High School Salem	Gail Neizer-Jensen	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2eb1	J Hart	4,487.10		
2016-0013	Burlington High School Burlington	Mike Raether	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2bba	J Hart	2,243.55		
2016-0014	Waterford High School Waterford	Keith Brandstetter	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2bbb	J Hart	2,243.55		
2016-0015											
2016-0016	KUSD/Tremper High School Racine	Marsha Nelson	Julie Capelli	sent 11/20	9/2-10/29/15	Nursing Assistant	543-300-2z1a	J Capelli	3,886.36		
2016-0017	KUSD/Indian Trail Academy Kenosha	Marsha Nelson	Julie Capelli	sent 11/20	9/2-10/29/15	Nursing Assistant	543-300-2z1b	J Capelli	5,384.52		
2016-0018	KUSD/Tremper High School Racine	Marsha Nelson	Julie Capelli	cancelled	11/2-1/19/16	Nursing Assistant	543-300-2z1c	J Capelli	-		
2016-0019	KUSD/Indian Trail Academy Kenosha	Marsha Nelson	Julie Capelli	I	11/2-1/18/16	Nursing Assistant	543-300-2z1d	J Capelli	7,465.89		
2016-0020	Brunk Lake Geneva	Mike Black	Liz Oplatka	I	07/01/15-12/31/15	DISC Technical Assistance	196-628-1M1X 900-019-1M1K	L. Oplatka	63,161.00		
2016-0022	UNFI Sturtevant	Rachel Prest	Michelle Talhami	Sent to BO 5-28-15	5/26/15-6/11/15	Technical Assistance - CDL	900-003-1M1U	Eagle	4,000.00		4-8-15

Contract Number	Company	Company Contact	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0023	St. Joseph Nursing Home	Phyllis Thomas		I	5/20/15-5/21/15+H180	Basic Extinguisher Training	503-447-1ZBA, 1ZBB, 1ZBC, 1ZBD, 1ZBE, 1ZBF, 1ZBG, 1ZBH, 1ZBX	B. Pagliaroni	2,790.00		
2016-0024	Brunk Lake Geneva	Mike Black	Liz Oplatka	I	1/1/16-6/20/16	DISC Technical Assistance	196-828-1MXX 900-019-1M1K	L. Oplatka	63,161.00		
2016-0027	Arvato Digital Services	Heidi George	Kim Sanderson	sent 9/11	5/27-6/30/15	Excel Interme Excel Adv	103-432c-1zba 103-466-1zbb	Sanderson	4,266.60		
2016-0028	Arvato Digital Services	Heidi George	Kim Sanderson	sent 9/11	5/27-6/30/15	TA set up time	900-019-1m11	Sanderson	450.00		
2016-0029	Honeywell Cable Products	Jeannie Leafblad	Kim Sanderson	sent 9/11	5/27-7/6/15	Word Excel Interme PowerPoint	103-495b-1zba 103-432c-1zbb 103-463-1zba	Sanderson	4,325.00		
2016-0030	Honeywell Cable Products	Jeannie Leafblad	Kim Sanderson	sent 9/11	5/27-7/6/15	TA set up time	900-019-1m12	Sanderson	450.00		
2016-0033	Abbey Resort	Sandra Peklo	Lori Macari	sent 5/28	5/12/15	Heartsaver AED	531-448-1ZBY	T.Weidert	770.00		
2016-0034	East Troy High School East Troy	Jeff Crandall	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2EB2	Jo Hart	448.71		
2016-0035	Delavan/Darien High School Delavan	Cora Rund	Jo Hart	sent 12/14	9/8-12/3/15	Nursing Assistant	543-300-2EB3	Jo Hart	2,243.55		
2016-0036	Racine County			cancelled		LSS Whitebelt	623-437A-1ZBX	K.Jackson	-		
2016-0037	Kenosha Fire Department	Chief Poltrock	Gary Leyer	sent 7/2	6/12/15	EMD CE 8hr	531-805-1bba	O'Connell	1,006.40		
2016-0038	Insinkerator Racine	Jessica Tiefenthaler	Kim Sanderson	I	2015 Fall	TA - Training Center	900-003-2M1A	Sanderson	19,800.00		
2016-0047	Kenosha County	Ray Arbet	L Oplatka	sent 6/17/15	6/4-7/30/15	Supervision	196-461A-1ZBK	L Oplatka	1,039.10		
2016-0048	Burlington High School	Mike Raether	Jane Finkenbine	sent 8/31	6/22-7/30/15	Personal Finan Plan	114-101T-1zba	J Gribble	8,918.40		9/18
2016-0049	SC Johnson TOPS Racine	Natalie Piskor	Robin Hoke	sent 8/31	6/15-8/4/15	Career Development	862-402-1ZBA	Sanderson	800.00		
2016-0053	Rescare Workforce Services Kenosha	Sten Reinhold	Beth Tilley	sent to BO 7-8-15	6/29/15-6/30/15	Forklift Training	462-401d-1CDF	L. Hinke	720.00		
2016-0054	Harger Lightning Grayslake IL	Rita Lee	Kim Sanderson	sent to BO 7-29-15	6/5/15-7/9/15	Excel	103-417C-1ZBA 103-417C-1ZBB	K. Sanderson	3,004.75		
2016-0055	Kenall Sturtevant	Waylon Gross	Randy Reusser	sent to BO 7-15-15	6/16/2015	Intro to Assembly	605-456-1ZBK	R. Reusser	4,960.00		
2016-0056	RecPlex Pleasant Prairie	Erin Winch	John Dahms	sent to BO 7-15-15	6/4/2015	Ext. Training	503-447-1ZBR,1ZBP	B. Pagliaroni	620.00		
2016-0058	Gateway Technical College	Jennifer Charpentier	Rick Lofy	I	7/13-1/22/16	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles	420-342-1iba 420-343-2iba 420-344-1iba 420-345-2iba 421-376-1iba 623-146-1iba 625-125-1iba 801-302-1iba		20,599.49		
2016-0059	Foundation Inc.										

Applied Math

Contract Number	Company	Company Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0060 2016-0061	DWFS-Walworth County Job Center	Marci Hayden-Barr	I	7/13-1/22/16	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles	420-342-1eba 420-343-2eba 420-344-1eba 420-345-2eba 421-376-1eba 623-146-1eba 625-125-1eba 801-302-1eba 904-370-1eba		26,433.63		
2016-0062	Puratos Chocolate Kenosha	Paula Schnorr	sent 9/25	7/7/15-7/9/15	Workplace Diversity	196-490a-1zbx	Thompson Soler	620.00		
2016-0063 2016-0064	Gateway Technical College Foundation Inc.	Jennifer Charpentier	sent 1/18/16	7/13-8/10/15/22/16	CNC Machine Technology, Fund. Of Blueprint & Safety, Fund. Of Machine	444-331-1ZBX, 444-337-1ZBX, 444-338-2ZBX		12,972.40		
2016-0065	Harger Lightning Grayslake IL	Rita Lee	sent 10/12	8/27/15-9/21/15	Excel Intermediate	103-432c-1zbc, 1zbd	Sanderson	2,715.75		
2016-0067	Rescare Kenosha	Steve Reinhold	sent 7/28/15	7/27-7/28/5	Forklift Training	462-401D-1CDJ	V. Hinke	720.00		7/28/15
2016-0068	BRP	David Sellner		7/8/2015-10/14/15	GDT	606-423-1ZBB	R. Buhmerkemper	9,900.00		
2016-0069	Bradshaw Medical -- WATG#178			7/21/15 -	Intro to Solidworks,	606-420A-1ZBB,		22,339.00		
2016-0071	R&B Grinding -- WATG#177				Technical Assistance	900-003-1M1G		53,620.00		
2016-0072	Lavelle Industries -- WATG#176				Instructional			29,504.00		
2016-0073	Lavelle Industries -- WATG#176				Technical Assistance			-		
2016-0074	Brunk -- WATG#				Instructional					
2016-0075	Brunk -- WATG#				Technical Assistance					
2016-0076	KUSD/LakeView Tech	Marsha Nelson	I	9/8-5/9/16	Network Admin Network Concepts Routing CCNA2 Security Computer Science	150-111-2L1A 150-114-2L1A 150-124-2L1A 150-194-2L1A 152-089-2LIA&B	Pam See	71,525.00		10/7
2016-0081	Elkhorn High School	Chris Trotter	I	9/8/15-12/16/15	ASL 1	533-126-2ZBF	Mary Mair	6,690.72		
2016-0082	Westosha Central High School	Gail Netzer-Jensen	I	9/8/15-12/16/15	Dev. Psych	809-188-2ZBA	Colleen Alrd	10,175.04		
2016-0083	Union Grove High School	Alan Mollerskov	I	9/8/15-12/16/15	Dev. Psych	809-188-2ZBB	Colleen Alrd	10,175.04		
2016-0084	Waterford High School	Keith Brandstetter	I	9/8/15-12/16/15	Dev. Psych	809-188-2ZBC	Colleen Alrd	10,175.04		
2016-0085	Big Foot High School	Angela Baker	I	9/8/15-12/16/15	Med Term	501-101-2EBA	Bob Formanek	10,175.04		
2016-0086	Burlington High School	Mike Raether	I	9/8/15-12/16/15	Med Term	501-101-2EBB	Bob Formanek	10,175.04		

Contract Number	AVG	Company	Company Contact	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0087		Union Grove High School	Alan Mollerskov	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Med Term	501-101-2EBC	Bob Formanek	10,175.04		
2016-0088		Westosha Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBA	Mary Mair	6,690.72		
2016-0089		Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBB	Mary Mair	6,690.72		
2016-0090		Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBC	Mary Mair	6,690.72		
2016-0091		Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Psych	809-198-2ZBA	Colleen Aird	10,175.04		
2016-0092		Williams Bay High School	William White	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Psych	809-198-2ZBB	Colleen Aird	10,175.04		
2016-0093		Union Grove High School	Alan Mollerskov	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Med Term	501-101-2EBD	Bob Formanek	10,175.04		
2016-0094		Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBD	Mary Mair	6,690.72		
2016-0095		Williams Bay High School	William White	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBE	Mary Mair	6,690.72		
2016-0096		Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2BBA	Xin Hill	10,175.04		
2016-0097		Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2BBB	Xin Hill	10,175.04		
2016-0098		Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Psych	809-198-2ZBC	Colleen Aird	10,175.04		
2016-0099		Big Foot High School	Angela Baker	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Mobile Device	152-164-2RBA	Christian Hur	10,301.04		
2016-0900		Burlington High School	Mike Raether	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Mobile Device	152-164-2RBB	Christian Hur	10,301.04		
2016-0101		Westosha Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Mobile Device	152-164-2RBC	Christian Hur	10,301.04		
2016-0102		Williams Bay High School	William White	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBG	Mary Mair	6,690.72		
2016-0103		Westosha Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBH	Mary Mair	6,690.72		
2016-0104		Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Socio	809-196-2ZBA	Colleen Aird	10,175.04		
2016-0105		Union Grove High School	Alan Mollerskov	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Socio	809-196-2ZBB	Colleen Aird	10,175.04		
2016-0106		Burlington High School	Mike Raether	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2ZBB	Xin Hill	10,175.04		
2016-0107		Westosha Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2ZBC	Xin Hill	10,175.04		
2016-0108		Burlington High School	Mike Raether	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Chinese 3	802-116-2ZBB	Xin Hill	10,175.04		
2016-0109		Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Chinese 3	802-116-2ZBD	Xin Hill	10,175.04		
2016-0110		Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBI	Mary Mair	6,690.72		

Contract Number	Company	Company Contact	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0111	Burlington High School	Mike Raether	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBJ	Mary Mair	6,690.72		
2016-0112	Union Grove High School	Alan Mollerskov	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBK	Mary Mair	6,690.72		
2016-0113	Big Foot High School	Angela Baker	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBL	Mary Mair	6,690.72		
2016-0114	Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBM	Mary Mair	6,690.72		
2016-0115	Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBN	Mary Mair	6,690.72		
2016-0116	Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBA	Mary Mair	6,690.72		
2016-0117	Big Foot High School	Angela Baker	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBB	Mary Mair	6,690.72		
2016-0118	Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBC	Mary Mair	6,690.72		
2016-0119	Big Foot High School	Angela Baker	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBA	Christopher Ver	6,690.72		
2016-0120	Burlington High School	Mike Raether	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBB	Christopher Ver	6,690.72		
2016-0121	Westosha Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBC	Christopher Ver	6,690.72		
2016-0122	Union Grove High School	Alan Mollerskov	Mary Blue	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBD	Christopher Ver	6,690.72		
2016-0123	Elkhorn High School	Chris Trotter	Mary Blue	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBD	Mary Mair	6,690.72		
2016-0126	Badger High School - TR		Jane Finkenbine	Jane Finkenbine	I	2015/2016	Promotion Principles, Personal Financial Planning, Culinary, Hospitality, Sanitation & Hygiene, Child Development, Auto Svc Fund, Brake Sys, Electrical & Electronic Sys, Plant Biology, Digital Electronics, DC/AC I, Intro Marketing Sports & Events	104-105-ZZTA, 114-101T-ZZTA/B/C, 316-136T-ZZTA, 109-101T-ZZTA, 316-170T-ZZTD, 307-179T-ZZTA/B/C, 602-170T-ZZTA/B/C, 602-104T-ZZTA/B, 602-125T-ZZTA, 001-107T-ZZTA, 605-130T-ZZTB, 605-113T-ZZTA/B, 104-109T-ZZTB	High School			
2016-0127	Beloit High School - TR		Jane Finkenbine	Jane Finkenbine	I	2015/2016	Auto Svc Fund	602-107T-ZZTD				
2016-0128	Burlington High School - TR		Jane Finkenbine	Jane Finkenbine	I	2015/2016	Personal Finan Plan, Marketing Princ, IT Essentials, Business Intro, Computers for Pros, Business Law	114-101T-ZZTD/E/F, 104-101T-ZZTA, 107-193T-ZZTA, 102-137T-ZZTA, 103-143T-ZZTA, 102-160-ZZTA				
2016-0129	Delavan/Darien High School - TR Delavan		Jane Finkenbine	Jane Finkenbine	I	2015/2016	NO COURSES					
2016-0130	East Troy High School - TR East Troy		Jane Finkenbine	Jane Finkenbine	I	2015/2016	Computers for Professionals	103-143T-ZZTB				



Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CF S date
2016-0131	Elkhorn High School		Jane Finkenbine	I	2015/2016	Accounting Prin, Computers for Pros, Marketing Prin, IT Essentials, Medical Terminology	101-114T-ZZTA, 103-143T-ZZTC, 103-143T-ZZTD, 104-101T-ZZTB, 104-101T-ZZTC/D, 107-193T-ZZTB/C, 501-101T-ZZTB				
2016-0132	Harborside High School - TR		Jane Finkenbine	I	2015/2016	Intro to Digital Photography	204-107T-ZZTA/B				
2016-0133	Indian Trails High School - TR		Jane Finkenbine	I	2015/2016	Entrepreneurship I, Illustration Media Concepts, Healthcare Cust Svc	145-119T-ZZTA, 204-125T-ZZTA, 501-104T-ZZTA/B				
2016-0134	Lakeview High School - TR	Marsha Nelson	Jane Finkenbine	I	2015/2016	Intro to Networking/Web Concepts, IT Essentials, Digital Electronics	150-105T-ZZTA, 107-193T-ZZTD, 605-130T-ZZTA		17,792.61		11/4/15
2016-0135	Tremper High School - TR	Richard Aiello	Jane Finkenbine	I	2015/2016	Future Trends in Electronics, AutoCad Mech Design Tech	605-183T-ZZTA, 606-141T-ZZTA		17,334.15		11/4/15
2016-0136	Case High School - TR	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Intro, Retailing, Keyboarding Apps, Business Law, Entrepreneurship	102-137T-ZZTB, 104-127T-ZZTA, 106-137-ZZTA, 102-160T-ZZTB, 145-119T-ZZTB		43,359.42		11/4/15
2016-0137	Horlick High School - TR	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Intro, Retailing, Marketing Prin, Keyboarding Apps, ZZTF/G, 106-137T-Intro to Networking/Web Concepts	102-137T-ZZTC/D, 104-127T-ZZTB, 104-101T-ZZTF/G, 106-137T-ZZTB/C/D/E/F, 150-105T-ZZTB/C/D		67,039.47		11/4/15
2016-0138	Park High School - TR	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Intro, Retailing, Intro to Networking/Web Concepts, Keyboarding Apps	102-137T-ZZTF/F, 104-127T-ZZTC, 150-105T-ZZTE, 106-137T-ZZTGAH		16,607.94		11/4/15
2016-0139	REAL High School - TR	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Law, Business Intro	102-160T-ZZTC/D, 102-137T-ZZTG		17,806.32		11/4/15
2016-0140	Union Grove High School - TR	Alan Mollerskov	Jane Finkenbine	I	2015/2016	Welding/Oxyacetylene, Business Law, Computers for Pros, Keyboarding Apps, Entrepreneurship I, Sanitation & Hygiene	442-334T-ZZTA, 102-160T-ZZTF/F, 103-143-ZZTE, 106-137T-ZZTI, 145-119T-ZZTC, 316-170T-ZZTA		34,971.21		11/4/15
2016-0141	Waterford High School	Keith Brandstetter	Jane Finkenbine	I	2015/2016	Digital Photography, Culinary I, Medical Term, Accounting Prin	204-107T-ZZTC/D/E, 316-131T-ZZTB, 501-101T-ZZTC/D, 101-114T-ZZTB		55,334.60		11/4/15
2016-0142	West Allis High School	Amy Van Deuren	Jane Finkenbine	I	2015/2016	Auto Svc Fund, Brake Sys	602-107T-ZZTF/F, 602-104T-ZZTC		18,260.19		11/4/15
2016-0143	Westosha Central High School	Gail Netzer-Jensen	Jane Finkenbine	I	2015/2016	Marketing Prin, Sports & Event Management, Prin of Interior Design, ECE: Health/Safety/Nutrition	104-101T-ZZTH/I, 104-109T-ZZTA, 304-155T-ZZTA, 307-167T-ZZTA		26,242.20		11/4/15
2016-0144	Whitewater High School	Dr. Vance Daizin	Jane Finkenbine	I	2015/2016	Auto Svc Fund	602-107T-ZZTG		6,242.80		11/4/15
2016-0145+115:12 1114:121113 :1102:121	Wilmet High School - TR	Joel Adamczyk	Jane Finkenbine	I	2015/2016	ECE Practicum, Culinary Skills I, Auto Svc Fund, IT in Business, Intro to Networking/Web Concepts, IT Essentials, Entrepreneurship I	307-174T-ZZTA, 316-131T-ZZTD, 602-107T-ZZTH/I, 107-011T-ZZTA, 150-105T-ZZTF/G, 107-193T-ZZTF/F, 145-105T-ZZTA		52,219.01		11/4/15

Contract Number	AVC	Company	Company Contact	Company Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0146	R	RUSD/Racine Park High School	Daniel J. Thielen	Debbie Davidson	I	2015-2016yr	Automotive	602-122-2z1a,b,z11 602-107-2z1a,b,z11 602-125-2z1a,b 602-104-2z11	Kobriger			
2016-0147	R	RUSD/Racine Park High School	Daniel J. Thielen	Debbie Davidson	I	2015-2016yr	TA crises automotive apprentice	900-019-2m1b 900-019-2m1d	Kobriger	146,040.00		
2016-0159	K	KUSD/LakeView Tech	Marsha Nelson	Jane Finkenbine	I	9/1-1/29/16	Mech Skills CNC.CAM CIM I CIM II Pneu Hydr	628-109-211a 628-110-211a 628-123-211a 628-124-211a 612-102-211a	John Nelson	57,697.20		
2016-0160	R	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 11/20	10/6-10/9/15	Intro to Assembly	605-456-2zbc	Reusser	3,300.00		
2016-0161		Faith Technologies	Tricia Clause	Randy Reusser	sent 11/20	10/12-10/17/15	BICSI	150-417-2iba	Reusser	10,995.52		
2016-0162	K	Southwite Co., LLC	John Revenaugh	Michelle Talhami	I	10/3-10/17/15	CLA Logistics	625-407-2hba	N Jones	9,047.60		
2016-0163	R	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	7/7-7/10/15	Intro to Assembly	605-456-1zba	Reusser	3,300.00		10/2
2016-0164	R	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	7/7-7/10/15	TA-Randy Reusser	900-019-1m1v	Reusser	1,980.00		10/2
2016-0165	K	Kenall Manufacturing	Waylon Gross			9/15/15-9/18/15	Intro to Assembly	605-456-2ZBB	R. Reusser	3,300.00		
2016-0166	K	Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	9/15-9/18/15	TA andy Reusser	900-019-2m1v	Reusser	1,980.00		10/2
2016-0167	K	KABA	Todd Battle	L Oplatka	sent 10/9	8/12-9/18/15	Supervision Series I	196-898-1zba,b	M Schmidt	3,960.00		9/15
2016-0168	NC	NC3	Roger Tadaiewski	Debbie Davidson	sent 10/8	7/1-9/30/15	TA Matt Janisin	900-019-1M1C 900-019-1M1D	M Janisin	10,262.50		10/8
2016-0169		Walworth County Jail	Kevin Brunner	Sharyn Palmer	sent 1/15/16	Fall 2015	Mathe 211 ABE Success Skills	854-750-2M1K 890-721-2M1J	S Palmer	5,733.00		10/2
2016-0170		Walworth County Jail	Kevin Brunner	Sharyn Palmer	sent 1/15/16	Fall 2015	TA Lab	900-020-2M1J	S Palmer	4,263.00		10/2
2016-0171	R	Modine Manufacturing	Benjamin Grover	Tom Niesen	sent 10/5	9/23/15	Dist Product Training	601-404-2k1a	Niesen	1,320.00		10/5
2016-0172	K	KABA	Todd Battle	Kate Walker	sent 12/17	10/7-11/13/15	Supervision Series II	196-848-2ZBA	L Oplatka	1,980.00		9/30
2016-0173												
2016-0174												
2016-0175												
2016-0176												
2016-0177	R	Hospice Alliance Pleasant Prairie	Cristina Putra	Michelle Talhami	sent 10/2	8/7/15	ICD-10 online training	900-003-1m1H	Career Step	1,580.00		8/7/15
2016-0178		KUSD/LakeView	Marsha Nelson	Jane Finkenbine	I	11/2-1/21/16	DC/AC CAD Intermediate Pneu/Hydraulics Quality for AMST	605-113-2LIA 606-127-2L1A 612-102-2L1B 628-125-2L1A	J Nelson	44,593.68		

Contract Number	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	Actual Cost	CFS date
2016-0179	Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	10/6-10/9/15	TA Lab Supervision	900-019-2m1C	Reusser	2,640.00		10/6
2016-0180											
2016-0181	NC3	Roger Tadjewski	Debbie Davidson	I	10/1/23/1/15	TA Matt Janisin	900-019-1M1E 900-019-1M1F	M Janisin	10,500.00		
2016-0182	MG Design Associates	Nancy A. Willis		sent 10/13	8/17-9/1/15	Excel Beginning	103-417C-1ZBC	Sanderson	1,761.68		
2016-0183	MG Design Associates	Nancy A. Willis		sent 10/13	9/1-9/8/15	Excel Beginning Excel Intermediate	103-417C-2ZBC 103-491B-2ZBA 103-491B-2ZBB	Sanderson	3,753.35		
2016-0184	DOC - RCI		Arlene VanEss			CNC Operator Training					
2016-0185											
2016-0186											
2016-0187	RCWDC	Hope Otto	Debbie Davidson	I	12/8/15	Mot and Eng Employ	196-865-2IBA 196-865-2IBB	L Oplarka	400.00		
2016-0188	NC3	Roger Tadjewski	Debbie Davidson	sent 11/4	9/21-11/13/15	Special Assignment Pro-cut	900-003-2M1B	J Hoffman	2,750.00		
2016-0189	Big Foot High School	Mike Hinske	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1M	Neuman	6,000.00		11/4/15
2016-0190	Burlington High School	Eric Burling	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1P	Neuman	6,000.00		11/4/15
2016-0191	Westosha High School	Lisa Albrecht	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1Q	Neuman	6,000.00		11/4/15
2016-0192	Elkhorn School District	Jason Tadlock	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1R	Neuman	6,000.00		11/4/15
2016-0193	Evansville High School	Scott Everson	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1S	Neuman	6,000.00		11/4/15
2016-0194	Milwaukee Public Museum	Gaye-Lynn Clyde	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1T	Neuman	2,000.00		11/4/15
2016-0195	Union Grove High School	Alan Mollerskov	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1U	Neuman	6,000.00		11/4/15
2016-0196	Waterford High School	Keith Brandstetter	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1W	Neuman	6,000.00		11/4/15
2016-0197	Wilmut High School	Dan Kopp	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1X	Neuman	6,000.00		11/4/15
2016-0198	Williams Bay School District	Wayne Anderson	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1Y	Neuman	6,000.00		11/4/15
2016-0199	WI School for the Deaf	Connie Gartner	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1Z	Neuman	2,000.00		11/4/15
2016-0200											
2016-0203	Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	11/10-11/13/15	Intro to Assembly	605-456-2ZBA	Reusser	3,300.00		
2016-0204	Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	11/10-11/13/15	TA Lab Supervision	900-019-2m12	Reusser	2,145.00		
2016-0205											
2016-0206	FNA -- WATG #188	Jennifer Daniels									
2016-0207	GTC Foundation	Jennifer Charpentier		I	02/15/16 - 04/12/16	Nursing Assistant	543-300-3EBB	Holder, H	4,487.10		
2016-0XXX	BRP Sturtevant	R David Sellner	Richard Buhmerkemper	I	7/8/15-10/14/15	Geometric Dimensioning & Tolerancing	606-423-1ZBB	Buhmerkemper	9,900.00		

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   x    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

### ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of March 1, 2016
- 2015-16 Meeting Schedule as of March 1, 2016

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE  
ADVISORY COMMITTEES -- NEW MEMBERS  
as of March 1, 2016**

<b>PROGRAM Name</b>	<b>Job Title</b>	<b>Employer</b>	<b>County Represented</b>
<b>Business Management, Small Business Entrepreneurship, &amp; Supervisory Management</b>			
Reusser	Randal Instructor	Gateway Technical College	Kenosha
<b>Graphic Communications</b>			
Mackay	Jessica Artflo Specialist	Nosco, Inc.	Kenosha
<b>Professional Communications</b>			
Castor	Theresa Associate Professor & Chair	UW-Parkside	Kenosha

## ADVISORY COMMITTEE 2014-2015 MEETING SCHEDULE as of March 1, 2016

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Accounting	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Campus - Room 100
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Campus - Room 100
Adult Basic Education	C. Jennings	Tuesday, October 20, 2015 2:00 pm Racine Campus Room R301 (SS Multipurpose)	Tuesday April 19, 2016 2:00 pm Racine Campus - Room R301
Adult High School	C. Jennings	Wednesday, September 16, 2015 & Wednesday, October 21, 2015 2:00 pm iMET Center - Room 401	Wednesday, April 20, 2016 2:00 pm iMET Center - Room 104
Aeronautics-Pilot Training	M. Babu	Wednesday, October 14, 2015 11:00 am Horizon Center - Room 106	Wednesday, March 16, 2016 11:00 am Horizon Center - Room 112
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	M. Babu	Monday, September 21, 2015 5:30 pm Kenosha Campus	Monday, March 14, 2016 5:30 pm Kenosha Campus - Room T118
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	M. Babu	Tuesday, October 13, 2015 5:30 pm iMET Center - Room 401	Thursday, February 25, 2016 4:30 pm iMET Center - Room 401
Automated Manufacturing Systems Technology Electromechanical Technology	M. Babu	Wednesday, October 7, 2015 8:00 am Elkhorn Campus	Wednesday, March 9, 2016 8:00 am Elkhorn Campus – Room 112/114
Automotive Maintenance Technician Automotive Technology	M. Babu	Tuesday, October 6, 2015 5:30 pm Horizon Center - Room 106	Tuesday, March 8, 2016 5:30 pm Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 14, 2015 5:00 pm Racine Campus Room R102 (Superior Room)	Thursday, March 10, 2016 5:00 pm Racine Campus Room R113 (Michigan Room)
Business Management Small Business Entrepreneurship Supervisory Management	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Campus - Room 100

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	M. Babu	Thursday, September 21, 2015 5:30 pm Burlington High School	Thursday, March 10, 2016 5:30 pm Elkhorn Campus - Room 112/114
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Thursday, October 8, 2015 11:00 am Burlington Center - Room 100	Wednesday, March 8, 2016 11:00 am Burlington Campus - Room 100
Culinary Arts	T. Simmons	Wednesday, October 7, 2015 3:00 pm Racine Campus Breakwater Dining Room	Wednesday, March 8, 2016 3:00 pm - Racine Campus Breakwater Dining Room
Dental Assistant	M. O'Donnell	Tuesday, October 27, 2015 6:00 pm – Kenosha Campus	Wednesday, March 2, 2016 5:00 pm Kenosha Campus - Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	M. Babu	Wednesday, October 7, 2015 5:30 pm Horizon Center - Room 106	Wednesday, March 9, 2016 5:30 pm Horizon Center - Room 106
Early Childhood Education Instructional Assistant	T. Simmons	Wednesday, October 7, 2015 5:00 p.m. Racine Campus Room R301(SS Multipurpose)	Thursday, March 24, 2016 10:00 a.m. Racine Campus - Room R104
Electrical Engineering Technology Electronics	M. Babu	Tuesday, October 13, 2015 5:30 pm iMET Center - Room 401	February 25, 2016 4:30 pm iMET Center - Room 104
Advanced EMT Emergency Medical Technician EMT Paramedic Paramedic Technician	T. Simmons	Wednesday, October 14, 2015 3:00 p.m. Burlington Center H101	Wednesday, March 23, 2016 3:00 p.m. Burlington Center - Room H101
Fire Medic Firefighter Technician	T. Simmons	Wednesday, October 14, 2015 9:00 a.m. Burlington Center H101	Tuesday, March 29, 2016 2:00 p.m. Burlington Center - Room H101
Gas Utility Construction and Service	M. Babu		
Graphic Communications	R. Koukari	Wednesday, September 30, 2015 5:30 pm iMET Center – Room 104	Thursday, April 7, 2016 5:00pm iMET Center - Room 104
Health Information Technology	M. O'Donnell	Thursday, November 5, 2015 2:00 p.m. Racine Campus	Thursday, March 17, 2016 2:30 pm
Health Unit Coordinator	M. O'Donnell	Thursday, November 12, 2015 3:30 p.m. iMET Center	Thursday, April 7, 2016 3:30 pm, iMET Center
Horticulture	M. Babu	Monday, September 28, 2015 6:00 pm Kenosha Campus Room H120	Monday, March 7, 2016 6:00 pm Kenosha Campus - Room H120
Hospitality Management	T. Simmons	Tuesday, October 6, 2015 3:00 pm Elkhorn Campus -Room E229	
Human Services Associate	T. Simmons	Thursday, October 8, 2015 5:00 pm Racine Campus Room R113 (Michigan Room)	Wednesday, March 2, 2015 5:00 pm- Racine Campus Room R113 (Michigan Room)

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	Thursday, March 3, 2016 5:30 pm Burlington Center - Room 100
Information Technology - Junior SharePoint Developer Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	Thursday, March 3, 2016 5:30 pm Burlington Center - Room 100
Interior Design	M. Babu	Thursday, September 10, 2015 5:30 pm iMET Center - Room 401	
Marketing	R. Koukari	Tuesday, September 22, 2015 5:30pm iMET Center - Room 104	Tuesday, March 1, 2016 5:30 pm Burlington Center - Room 100
Mechanical Design Technology	M. Babu	Thursday, October 8, 2015 4:30 pm iMET Center - Room 401	February 25, 2016 4:30 iMET Center - Room 104
Medical Assistant	M. O'Donnell	Wednesday, October 28, 2015 7:30 am Racine Campus Room R102 (Superior Room)	Wednesday, March 16, 2016 7:30 am Racine Campus - Room R109
Nursing Assistant	D. Skewes	Tuesday, October 27, 2015 3:00 pm, Burlington Center, Room 100	Tuesday, March 2, 2016 3:00 pm Burlington Center - Room 122
Nursing Associate Degree	D. Skewes	Thursday October 8, 2015 2:00 pm Kenosha Campus - Room S100A	Thursday, April 14th, 2016 2:00 pm Kenosha Campus - Room S100A
Pharmacy Technician	M. O'Donnell	Thursday, October 15, 2015 5:30 pm - Burlington Campus	Tuesday, March 15, 2016 5:30 pm Burlington Center
Physical Therapist Assistant	M. O'Donnell	Wednesday, October 21, 2015 6:00 pm - Kenosha Campus	Wednesday, March 16, 2016 6:30 pm - Kenosha Campus
Professional Communications	R. Koukari	Wednesday, September 30, 2015 5:30 pm iMET Center - Room 104	Thursday, April 7, 2016 5:00 pm iMET Center - Room 104
Surgical Technology	M. O'Donnell	Monday, October 26, 2015 5:00 pm Kenosha Campus - Rm. S100A	Monday, March 7, 2016 4:00 pm Kenosha Campus - Room S118
Veterinary Assistant Veterinary Technician	M. O'Donnell	Monday, October 5, 2015 5:30 pm - Elkhorn Campus	Monday, April 4, 2016 5:30 pm Elkhorn Campus Veterinary Sciences Building
Welding Welding/Maintenance & Fabrication	M. Babu	Wednesday, September 30, 2015 5:30 pm iMET Center - Room 401	Wednesday, March 16, 2016 5:30 pm Elkhorn Campus - Room 112/114



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## LAKE BUILDING LOWER LEVEL PLUMBING REPAIR RACINE CAMPUS BID NO. 1498

Summary of Item: The College solicited for and received three (3) sealed General Contractor bids for the Lake Building Lower Level Plumbing Repair project on the Racine Campus. The Project consisted of a single bid package and two (2) allowances: \$20,000.00 for potential poor soil conditions and \$2,500.00 for door hardware yet to be specified.

Following a review of the General Contractor bids, we are recommending the College enter into a contract with Riley Construction Co. to complete this work.

The contract totals and fee summary is as follows:

Prime Contract (Riley Construction Co.):	\$ 178,799.00
A&E Fees (PIDA Fees, 9.5%):	16,986.00
Contingency (Held by Gateway):	3,500.00
Reimbursable Fees	715.00
<b>Total Project Cost:</b>	<b><u>\$ 200,000.00</u></b>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements  
and/or Executive Section 3 – Executive Limitations,  
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Lake Building Lower Level Plumbing Repair Racine Bid 1498 031716



**Partners in Design**  
ARCHITECTS

**Partners in Design  
Architects, Inc.**

**W I S C O N S I N**  
600 Fifty Second Street  
Suite 220  
Kenosha, WI 53140  
voice: 262.652.2800  
fax: 262.652.2812

**I L L I N O I S**  
2610 Lake Cook Road  
Suite 280  
Riverwoods, IL 60015  
voice: 847.940.0300  
fax: 847.940.1045

Date: March 9, 2016

Mr. William Whyte  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

Re: Racine Campus:  
Lake Building Lower Level Plumbing Repair  
Official Notice No. 1498

**Dear Mr. Whyte:**

On Thursday, February 25, 2016 we received General Contractor bids for the Lake Building Lower Level Plumbing Repair project on the Racine Campus. Judy Braun and Mary Ann Ours were in attendance on behalf of Gateway Technical College and I was in attendance on behalf of Partners in Design Architects for the receipt of bids.

The Lake Building Lower Level Plumbing Repair Project consisted of single bid package. The bid package included two allowances; \$20,000.00 for potential poor soil conditions and \$2,500.00 for door hardware yet to be specified.

Having reviewed the General Contractor bids with Mr. Thielen and yourself, we are recommending that Gateway Technical College enter into a contract with Riley Construction Co. to complete this work.

Based on our bid evaluation, we further recommend that the contract value for Riley Construction Co. to be \$178,799.00. Gateway Technical College should also budget approximately \$17,701.00 for Architectural and Engineering fees and reimbursable cost related to the competitive bid process.

We further recommend that a contingency of roughly \$3,500.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen conditions that can arise due to the renovation nature of the project.

Prime Contract:	\$178,799.00	(Riley Construction Co.)
A&E Fees:	\$ 16,986.00	(PIDA Fees, 9.5%)
Contingency:	\$ 3,500.00	(GTC held Contingency)
<u>Reimbursable Fees</u>	<u>\$ 715.00</u>	
<b>Total Project Cost:</b>	<b>\$200,000.00</b>	

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P A S S I O N C O L L A B O R A T I O N V I S I O N

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## ADA DOOR HARDWARE COMPLIANCE DISTRICT WIDE BID NO. 1499

Summary of Item: The College solicited for and received five (5) sealed General Contractor bids for the ADA Door Hardware Compliance project on all Campuses/Centers. The Project consisted of a single bid package and two (2) unit prices. Following a review of the General Contractor bids, we are recommending the College enter into a contract with Bane Nelson, Inc. to complete this work.

The contract totals and fee summary is as follows:

Prime Contract (Bane Nelson, Inc.):	\$ 167,000.00
A&E Fees (PIDA fees 9.5%):	15,865.00
Contingency (Held by Gateway):	16,500.00
Reimbursable Fees	635.00
<b>Total Project Cost:</b>	<b><u>\$ 200,000.00</u></b>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements  
and/or Executive Section 3 – Executive Limitations,  
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP ADA Door Hardware Compliance District Wide Bid 1499 031716



**Partners in Design  
Architects, Inc.**

**W I S C O N S I N**  
600 Fifty Second Street  
Suite 220  
Kenosha, WI 53140  
voice: 262.652.2800  
fax: 262.652.2812

**I L L I N O I S**  
2610 Lake Cook Road  
Suite 200  
Riverwoods, IL 60015  
voice: 847.940.0300  
fax: 847.940.1045

Date: March 8, 2016

Mr. William Whyte  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

Re: District Wide:  
ADA Door Hardware Compliance  
Official Notice No. 1499

**Dear Mr. Whyte:**

On Tuesday, February 23, 2016 we received General Contractor bids for the ADA Door Hardware Compliance project on all Campuses. Judy Braun, John Thielen and Larry Paruszkiewicz were in attendance on behalf of Gateway Technical College and I was in attendance on behalf of Partners in Design Architects for the receipt of bids.

The ADA Door Hardware Compliance Project consisted of single bid package and two unit prices:

- Unit Price No. 1 - Provided a number to provide a single 2-door Brivo Board, Brivo 5000DB.
- Unit Price No. 2 - Provided a number to provide single Brivo Expansion Chassis, Brivo 5008EXP.

Having reviewed the General Contractor bids with Mr. Thielen, Mr. Paruszkiewicz and yourself, we are recommending that Gateway Technical College enter into a contract with Bane Nelson, Inc. to complete this work.

Based on our bid evaluation, we further recommend that the contract value for Bane Nelson, Inc. to be \$167,000.00. Gateway Technical College should also budget approximately \$16,500.00 for Architectural and Engineering fees and reimbursable cost related to the competitive bid process.

We further recommend that a contingency of roughly \$16,500.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen conditions that can arise due to the renovation nature of the project.

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P A S S I O N C O L L A B O R A T I O N V I S I O N

March 17, 2016

Prime Contract:	\$167,000.00	(Bane Nelson, Inc.)
A&E Fees:	\$ 15,865.00	(PIDA Fees, 9.5%)
Contingency:	\$ 16,500.00	(GTC held Contingency)
<u>Reimbursable Fees</u>	<u>\$ 635.00</u>	
<b>Total Project Cost:</b>	<b>\$200,000.00</b>	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman





# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## M.E.T. BUILDING SITE IMPROVEMENT KENOSHA CAMPUS BID NO. 1500

**Summary of Item:** The College solicited for and received sealed sub-contractor bids for the M.E.T. Building Site Improvement project on the Kenosha Campus. This was a rebid of the "bid package 'E'- Site Improvements" for the Gun Range addition. The rebid project consisted of three (3) bid packages: Site Utilities, Site Concrete, and Site Paving.

Following a review of the bids, we are recommending that the college enter into a contract with Riley Construction Co. to complete this work.

The contract totals and fee summary is as follows:

Prime Contract (Riley Construction Co.):	\$ 184,032.00
A&E Fees (PIDA fees agreed upon)	15,643.00
Reimbursable Fees	325.00
<b>Total Project Cost:</b>	<b><u>\$ 200,000.00</u></b>

**Attachments:** Letter of Recommendation for Award of Bids & Tabulation of Bids

**Ends Statements  
and/or Executive  
Limitations:** Section 3 – Executive Limitations,  
Policy 3.5, Financial Condition

**Staff Liaison:** William R. Whyte

TOP MET Building Site Improvements Bid 1500 031716



**Partners in Design  
Architects, Inc.**

**W I S C O N S I N**  
600 Fifty Second Street  
Suite 220  
Kenosha, WI 53140  
voice: 262.652.2800  
fax: 262.652.2812

**I L L I N O I S**  
2610 Lake Cook Road  
Suite 200  
Riverwoods, IL 60015  
voice: 847.940.0300  
fax: 847.940.1045

Date: March 3, 2016

Mr. William Whyte  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

Re: Kenosha Campus:  
M.E.T. Building Site Improvments  
Official Notice No. 1500

**Dear Mr. Whyte:**

On Wednesday, February 17, 2016 we received sub-contractor bids for the M.E.T Building Site Improvement project on the Kenosha Campus. This was a re-bid of the "bid package 'E' - Site Improvements" for the Gun Range addition. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of Gateway Technical College and I was in attendance on behalf of Partners in Design Architects for the receipt of bids.

The Site Improvement Project was rebid due to the City of Kenosha requirement to provide a new fire department connection and fire truck turn-a-round at this addition. The rebid project consisted of three bid packages: Site Utilities, Site Concrete and Site Paving. The electrical site work was not modified with the rebid, so the value remains the same from the bids we received in October, \$24,975.00. Additional, we included an allowance of \$10,000.00 for Landscaping.

Having reviewed the sub-contractor bids with Mr. Paruszkiewicz, yourself and Riley Construction Co., your Construction Manager, Gateway Technical College has decided to accept bids from Cicchini Asphalt, AW Oakes and DK Contractors Inc. We are recommending that the college enter into a contract with Riley Construction Co. to complete this work.

Based on our bid evaluation, we further recommend that the contract value for Riley Construciton Co. to be \$184,032.00. Gateway Technical College should also budget approximately \$15,968.00 for Architectural and Engineering fees and reimbursable cost related to the competitive bid process.

Prime Contract:	\$184,032.00	(Riley Construciton Co.)
A&E Fees:	\$ 15,643.00	(PIDA Fees, 8.5%)
<u>Reimbursable Fees</u>	<u>\$ 325.00</u>	
<b>Total Project Cost:</b>	<b>\$200,000.00</b>	

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P A S S I O N C O L L A B O R A T I O N V I S I O N

March 17, 2016

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



**Gateway Technical College  
MET Building Site Improvements  
Kenosha, WI**

**Construction Documents Phase  
February 24, 2016**

**Cost Summary**

<b>CSI #</b>	<b>DESCRIPTION</b>	<b>ESTIMATE</b>
<u>010000</u>	General Conditions	In BP A, B, C & D
<u>265629</u>	Site Electrical	24,975
<u>321216</u>	Asphalt Paving	29,280
<u>321615</u>	Site Concrete	40,051
<u>329000</u>	Landscaping	10,000
<u>330000</u>	Site Utilities	62,915
	Subtotal	167,221
	Contingency (5%)	8,361
	Subtotal	175,582
	Builders Risk Insurance	By GTC
	General Liability Insurance (0.5%)	878
	Subtotal	176,459
	CM Fee (2.75%)	4,853
	Preconstruction Fee (0.33%)	582
	Subtotal	181,894
	Performance Bond	2,138
	<b>Construction Subtotal</b>	<b>\$ 184,032</b>
	A/E Fee (8.5%)	\$ 15,643
	A/E Reimbursables	\$ -
	<b>TOTAL</b>	<b>\$ 199,675</b>

# BID TABULATION



**Contract:** Asphalt Paving  
**Bid Due Date:** February 17, 2016  
**Bid Due Time:** 2:00 PM

**Project:** MET Building Site Improvements  
**Location:** Kenosha, WI  
**Owner:** Gateway Technical College (GTC)  
**Architect:** Partners In Design (PID)  
**Attendees:** Judy Braun, Larry Paruszkiewicz (GTC);  
Erin Anderson, Tammy Ames, Ashley Dix  
David Hanner (RCCI); Jeff Bridleman (PID)

	Cicchini Asphalt	Pro-Seal Paving	Stark Pavement Corp	Suburban Asphalt Co Inc.					
<b>BID ITEM</b>	<b>SUBCONTRACTOR/SUPPLIER</b>								
Base Bid	\$ 20,445	\$ 23,119	\$ 31,148	\$ 31,900				\$ -	\$ -
<b>Subtotal</b>	<b>\$ 20,445</b>	<b>\$ 23,119</b>	<b>\$ 31,148</b>	<b>\$ 31,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Addenda (#, Y/N)	1, Yes	1, Yes	1, Yes	1, No					
P&P Bond (Y/N)	\$ 450	\$ 500	\$ 0	\$ 800					
Sales Tax (Y/N)	Yes	Yes	Yes	Yes					
ODP	\$ 0	\$ 7,543	\$ 0	\$ 0					

# BID TABULATION



**Project:** MET Building Site Improvements

**Location:** Kenosha, WI

**Owner:** Gateway Technical College (GTC)

**Architect:** Partners In Design (PID)

**Attendees:** Judy Braun, Larry Paruszkiewicz (GTC);

Erin Anderson, Tammy Ames, Ashley Dix

David Hanner (RCCI); Jeff Bridleman (PID)

**Contract:** Site Concrete

**Bid Due Date:** February 17, 2016

**Bid Due Time:** 2:00 PM

	AW Oakes & Sons, Inc.	Riley Construction Co. Inc.							
<b>BID ITEM</b>	<b>SUBCONTRACTOR/SUPPLIER</b>								
Base Bid	\$ 40,051	\$ 62,520						\$ -	\$ -
<b>Subtotal</b>	<b>\$ 40,051</b>	<b>\$ 62,520</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Addenda (#, Y/N)	1, No, N/A	1, Yes							
P&P Bond (Y/N)	\$ 1,000	No Bid							
Sales Tax (Y/N)	Yes	Yes							
ODP	No Bid	\$ 6,870							

# BID TABULATION



**Contract:** Asphalt Paving  
**Bid Due Date:** February 17, 2016  
**Bid Due Time:** 2:00 PM

**Project:** MET Building Site Improvements  
**Location:** Kenosha, WI  
**Owner:** Gateway Technical College (GTC)  
**Architect:** Partners In Design (PID)  
**Attendees:** Judy Braun, Larry Paruszkiewicz (GTC);  
Erin Anderson, Tammy Ames, Ashley Dix  
David Hanner (RCCI); Jeff Bridleman (PID)

	DK Contractors, Inc.	Wanasek Corp	Cornerstone Plumbing, LLC	Willkomm Excavating & Grading, Inc.					
<b>BID ITEM</b>	<b>SUBCONTRACTOR/SUPPLIER</b>								
Base Bid	\$ 61,915	\$ 73,520	\$ 82,775	\$ 90,375				\$ -	\$ -
<b>Subtotal</b>	<b>\$ 61,915</b>	<b>\$ 73,520</b>	<b>\$ 82,775</b>	<b>\$ 90,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Addenda (#, Y/N)	1, Yes	1, Yes	1, No	1, Yes					
P&P Bond (Y/N)	\$ 890	\$ 552	\$1,223	\$ 904					
Sales Tax (Y/N)	Yes	Yes	Yes	Yes					
ODP	N/A	\$ 12,000	\$15,000	\$14,336					

# BID TABULATION



**Contract:** Electrical  
**Bid Due Date:** October 29, 2015  
**Bid Due Time:** 12:00 PM

**Project:** Public Safety Training Center  
**Location:** Kenosha, WI  
**Owner:** Gateway Technical College (GTC)  
**Architect:** Partners In Design (PID)  
**Attendees:** Judy Braun, Jason Nygard (GTC); Jeff Bridleman (PID);  
 Dave Riley, David Hanner (RCCI)

	Staff Electric Co. Inc.	Rewald Electric Co.	Premier Power Professionals, Inc.						
<b>BID ITEM</b>	<b>SUBCONTRACTOR/SUPPLIER</b>								
Bid Package A - Addition	\$112,250	\$115,000	\$193,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package B - Milo	\$ 79,000	\$ 91,700	\$109,310						
Bid Package C - MAAT	\$118,000	\$113,500	\$169,965						
Bid Package D - Repairs	\$ 56,000	\$ 49,000	\$ 54,365						
Bid Package E - Site	\$ 24,975	\$ 21,000	\$ 24,765						
Bid Package F - Casework	\$ 5,400	\$ 7,200	\$ 6,798						
Bid Package G - FP	\$ 0	\$ 900	\$ 9,015						
<b>Subtotal</b>	<b>\$ 395,625</b>	<b>\$ 398,300</b>	<b>\$ 567,404</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action   X    
Information  
Discussion

## WISCONSIN TECHNICAL COLLEGE SYSTEM REQUEST FOR PROPOSAL (RFP) #1516-53 FOR JOINT EXTERNAL AUDITING SERVICES

Summary of Item: Gateway Technical College participated in RFP 1516-13 – Joint External Audit RFP services with 17 other WTCS colleges, foundations or consortium soliciting requests for proposals for auditing services. Proposals were received from four (4) firms.

Based on a review of proposals submitted, firm qualifications, and cost, administration recommends that Schenck SC, located in Green Bay, WI, provide audit services for a four-year period (fiscal years ending June 30, 2017, 2018, 2019, and 2020) at annual costs of \$34,000, \$34,500, \$35,000, \$35,500, respectively. Schenck SC will provide a 3% - 4% discount on annual audit fees dependent on whether three or four districts contract with Schenck SC. Currently three districts have indicated their intent to award their external audit services contract to Schenck SC. Several districts are still in the evaluation process and their intent to award notice will be forthcoming.

Attachment: Tabulation of Proposals for Auditing Services

Ends Statement and/or Executive Limitations: Executive Limitations Policy 3.4, ¶2 - Budgeting/Forecasting

Staff Liaison: Bane Thomey

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**AUDIT BID SUMMARY WORKSHEET  
GATEWAY TECHNICAL COLLEGE**

**AUDIT FIRM**

Proposed College Audit Fees (option 1)	Baker Tilly		CliftonLarsonAllen		Schenck		Sikich		Wegner		Wipfli	
	Fees	Hours	Fees	Hours	Fees	Hours	Fees	Hours	Fees	Hours	Fees	Hours
2016												
2017	\$36,600	400			\$34,000	100	\$31,575	360			\$30,400	300
2018	\$37,700	400			\$34,500	101	\$30,855	330			\$31,000	300
2019	\$38,800	400			\$35,000	103	\$31,435	330			\$31,500	300
2020	\$40,000	400			\$35,500	104	\$32,015	330			\$32,000	300
<b>Total</b>	<b>\$153,100</b>	<b>1,600</b>	<b>\$0</b>	<b>0</b>	<b>\$139,000</b>	<b>408</b>	<b>\$125,880</b>	<b>1,350</b>	<b>\$0</b>	<b>0</b>	<b>\$124,900</b>	<b>1,200</b>

**5-Yr Totals**

Fees	\$153,100	\$0	\$139,000	\$125,880	\$0	\$124,900
Hours	1,600	0	408	1,350	0	1,200
Hourly Rate	\$95.69	#DIV/0!	\$340.69	\$93.24	#DIV/0!	\$104.08

**Discount on 5-yr Total Fee**

	%	Net Fees	%	Net Fees	%	Net Fees
Two Districts	\$0	\$0	2.0%	\$2,780	2.0%	\$2,518
Three Districts	\$0	\$0	3.0%	\$4,170	3.0%	\$3,776
Four Districts	\$0	\$0	4.0%	\$5,560	4.0%	\$5,035

**Foundation Audit Fees (option 2)**

	%	Net Fees	%	Net Fees	%	Net Fees
2016						
2017	\$34,000	370	\$1,900	95	\$2,654	23
2018	\$35,000	370	\$1,900	95	\$2,703	23
2019	\$36,100	370	\$1,900	95	\$2,752	23
2020	\$37,200	370	\$1,900	95	\$2,801	23
<b>Total</b>	<b>\$142,300</b>	<b>1,480</b>	<b>\$7,600</b>	<b>380</b>	<b>\$10,910</b>	<b>92</b>

**5-Yr Totals**

Fees	\$142,300	\$0	\$7,600	\$10,910	\$0	\$8,320
Hours	1,480	0	380	92	0	80
Hourly Rate	\$96.15	#DIV/0!	\$20.00	\$118.59	#DIV/0!	\$104.00

**Discount on 5-yr Total Fee**

	%	Net Fees	%	Net Fees	%	Net Fees
Two Districts	\$0	\$0	2.0%	\$152	2.0%	\$218
Three Districts	\$0	\$0	3.0%	\$228	3.0%	\$327
Four Districts	\$0	\$0	4.0%	\$304	4.0%	\$436

**College Audit Fees (option 3)**

	%	Net Fees	%	Net Fees	%	Net Fees
2016						
2017	\$33,500	364	\$800	80	\$153	3
2018	\$34,500	364	\$800	80	\$156	3
2019	\$35,600	364	\$800	80	\$159	3
2020	\$36,700	364	\$800	80	\$162	3
<b>Total</b>	<b>\$140,300</b>	<b>1,456</b>	<b>\$3,200</b>	<b>320</b>	<b>\$630</b>	<b>12</b>

**5-Yr Totals**

Fees	\$140,300	\$0	\$3,200	\$630	\$0	\$4,160
Hours	1,456	0	320	12	0	40
Hourly Rate	\$96.36	#DIV/0!	\$10.00	\$52.50	#DIV/0!	\$104.00

**College Audit Fees (option 4)**

	%	Net Fees	%	Net Fees	%	Net Fees
2016						
2017	\$0	\$0	\$0	\$0	\$0	\$0
2018	\$0	\$0	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**5-Yr Totals**

Fees	\$0	\$0	\$0	\$0	\$0	\$0
Hours	0	0	0	0	0	0
Hourly Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

**4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.** *Student Work Study Program and New Employer Website*

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**POLICY GOVERNANCE MONITORING REPORTS**  
**Ends Statement Monitoring**

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.**

**Staff Liaison:** Justin Kehring and Jayne Herring

- IX. POLICY GOVERNANCE MONITORING REPORTS
  - B. Executive Limitations
    - 1. 3.4 FY2016-17 Budgeting/Forecasting

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## **MONITORING REPORT** **Executive Limitation 3.4 – FY 2016-2017 Budget/Forecasting**

Summary of Item:           The report will present information that will demonstrate progress in meeting executive limitation 3.4 below:

“Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk and accurately reflect projection of income and expenses.”

Ends Statements and/or  
Executive Limitations: Section 3 - Executive Limitations  
Policy 3.4 – Budgeting/Forecasting

Staff Liaison:           Jason Nygard

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03/03/16

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting - Thursday, April 14, 2016, 8:00 am, Racine Campus, Room R102
- B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session. After the executive session, the Board will meet for Gateway related training in Bioscience room 125.