



**Bryan D. Albrecht, Ed.D.**  
President and CEO

March 11, 2019

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**NOTICE OF MEETING**

**GATEWAY TECHNICAL COLLEGE  
DISTRICT BOARD  
Regular Meeting  
Thursday, March 21, 2019 – 8:00 a.m.  
Kenosha Campus  
Madrigrano Conference Center, Board Room  
3520 30<sup>th</sup> Avenue, Kenosha, WI 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, March 21, 2019 at 8:00 a.m. at the Kenosha Campus, Madrigrano Conference Center, Board Room, 3520 30<sup>th</sup> Avenue, Kenosha, WI. The agenda is included.

Bryan D. Albrecht, Ed.D.  
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or [vollendorfi@gtc.edu](mailto:vollendorfi@gtc.edu), at least three days in advance.

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 21, 2019 – 8:00 a.m.

Kenosha Campus, 3520 30<sup>th</sup> Avenue, Madrigano Building, Board Room, Kenosha, WI 53144

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			1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.	
			<b>3) Taxpayers receive a positive return on investment from Gateway’s impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.</b> Protecting the Communities – Terry Simmons	
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# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

## Regular Meeting

Thursday, March 21, 2019 – 8:00 a.m.  
Kenosha Campus, Madrigrano Center, Board Room  
3520 30<sup>th</sup> Avenue, Kenosha, WI 53144

- I. CALL TO ORDER
  - A. Open Meeting Compliance

## II. ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Arletta Frazier-Tucker	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____

### **Our Positive Core – Gateway Technical College District Board**

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. February 21, 2019 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD  
Regular Meeting, February 21, 2019

The Gateway Technical College District Board met on Thursday, February 21, 2019 at the Racine Campus, 1001 S. Main Street, Quad Rooms R102/R104, Racine, WI. The meeting was called to order at 8:00 a.m. by Bethany Ormseth, Chairperson.

**I. Call to Order**

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

**II. Roll Call**

Jesse Adams	Present
Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Bethany Ormseth	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Sue Debe and 29 citizens/reporters.

**III. Approval of Agenda**

- A. It was moved by S. Pierce and seconded by P. Zenner-Richards and carried to approve the agenda.

**IV. Approval of Minutes**

- A. It was moved by R. Bhatia, seconded by W. Duncan and carried to approve the minutes of the January 24, 2019 Regular Meeting.

**V. Oath of Office**

- A. W. Whyte administered the Oath of Office to Arletta Frazier-Tucker. Signed and notarized copies of the Oath of Office are on file in the President's Office at Gateway Technical College.

**VI. Citizen Comments**

There were no citizen comments

**VII. Chairperson's Report**

A. Dashboard Report items included updates on:

- Gateway has submitted state grant applications totaling \$2.2 million.
- Gateway has partnered with MATC to pathway Dental Assistant into Dental Hygiene.
- Gateway has launched a new middle school robotics partnership with the STEM Academy.

B. Board Evaluation Summary

- 5 of 7 Trustee Responses to the Survey.
- Comments from Trustees include: Very good to hear from students. Excellent presentations by staff and students. Good meeting. Good meeting today!

C. ACCT National Legislative Summit

- Stephanie Sklba attended the ACCT summit along with Trustees: Beth Ormseth, Bill Duncan, Scott Pierce, Ram Bhatia and Jesse Adams. They enjoyed the presentations, sessions and visits with representatives.

## VIII. President's Report

### A. Announcements

- Bryan introduced and welcomed the following Gateway Journey members: Jacki King, Steve McNaughton and Robin Reif.
- Bryan welcome back Tom Cousino.
- Bryan thanked Zina Haywood for leading the January Board meeting. Bryan was touring Haribo in Germany. Haribo plans to build in Pleasant Prairie by the end of 2020.
- Stephanie spoke on the day at the capital for WTCS student showcase. All 16 colleges attended with a display and there was a lot of interaction with students.
- Stacy spoke on National Signing Day. There were 219 students, this was Gateway's 5<sup>th</sup> year.
- Zina spoke on International Education. Upcoming trips take place in April and May 2019.
- Ray and Matt spoke on the future of the iMET Center.

### B. Campus Welcome

- Cyndean Jennings welcomed the Trustees to the Racine Campus and shared updates and events that have been happening including call nights, dress for success event, open house for welding, networking and pitch sessions, high school visits and tours, financial aid night, family feud game night, cookout celebrations and the deans reception.

### C. Visioning a Greater Racine

- Trevor Jung, Community Engagement Coordinator with Visioning a Greater Racine presented to the Trustees.
- From Trevor's handout: Visioning a Greater Racine (VGR) is a networked community initiative using a proven visioning process with the goal of transforming greater Racine into a flourishing place we are all proud to call home by 2030. Over 4,000 ideas emerged from just under 50 visioning sessions throughout Eastern Racine County.

### D. Wisconsin Technical College Employee Benefit Consortium

- Bill Whyte presented on the WTC Employee Benefit Consortium.
- WTC Employee Benefit Consortium (WTCEBC) formed July 1, 2015. This provides self-funded health and prescription drug insurance. On January 1, 2019 WTCEBC hired an Executive Director funded by the WTC Insurance Trust. There are currently eight of sixteen WTCS colleges participating in WTCEBC benefits. This option does not make sense for Gateway at this time.

### E. HLC Review

- John Thibodeau spoke to the Trustees about the upcoming HLC Review. Gateway currently has a draft of the review and walked the Trustees through accessing and reviewing the draft. John asked for feedback from the Trustees to make sure they agreed that the best documents and examples were being highlighted in the review.

## IX. Operational Agenda

### A. Action Agenda

1. Resolution No. F-2018-2019D.2– Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2018-2019D.

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2018-2019D for the public purpose of financing building remodeling and improvement projects.

Following discussion it was moved by R. Frederick, seconded by R. Zacharias and carried by roll call vote to approve Resolution No. F-2018-2019D.2– Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2018-2019D.

Aye: 9  
 Nay: 0  
 Abstaining: 0  
 Absent: 0

2. Resolution No. F-2018-2019E.1 – Resolution Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series 2018-2019E

Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2018-2019E; in the principal amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects. This borrowing is included in the 2018-19 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Following discussion it was moved by S. Pierce, seconded by R. Zacharias and carried by roll call vote to approve Resolution No. F-2018-2019E.1– Resolution Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series 2018-2019E.

Aye: 9  
 Nay: 0  
 Abstaining: 0  
 Absent: 0

#### B. Consent Agenda

It was moved by S. Pierce, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. **Finance**
  - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of January 31, 2019.
  - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of two (2) new hires; one (1) promotion; three (3) separations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the grant awards for February 2019
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for January 2019
5. **Advisory Committee Activity Report:** Approved the advisory committee 2018-2019 meeting schedule and new members as of February 1, 2019

#### X. Policy Governance Monitoring Reports

##### A. Ends Statement Monitoring

1. College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.
- 2) **Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.**

Matt Janisin and Stacia Thompson presented on Partnerships along with guests Matt Montemurro from RAMAC and Travis Richardson from Racine County Human Services.

**Following discussion, it was moved by R. Zacharias, seconded by W. Duncan and carried that this report is evidence that the college is making progress on Ends Policy #2.**

**B. Executive Limitations**

1. Bill Whyte presented on 3.7 Communication and Counsel to the Board.

**Following discussion, it was moved by R. Bhatia, seconded by J. Adams and carried to approve 3.7 Communication and Counsel to the Board.**

2. Policy Governance Review – Policy 3.7 Communication and Counsel to the Board

**Following review of policy 3.7, it was moved by S. Pierce, seconded by P. Zenner-Richards and carried to approve the wording of 3.7 Communication and Counsel to the Board.**

**XI. Board Member Community Reports**

- Jesse Adams announced that he invited Bryan to visit Adams Electric the following week for a presentation with business partners.

**XII. Next Meeting Date and Adjourn**

- A. Regular Meeting – Thursday, March 21, 2019, 8:00 am, Kenosha Campus, Madigrano Conference Center, Board Room
- B. At approximately 10:18 a.m. it was moved by R. Zacharias, seconded by R. Bhatia and carried that the meeting was adjourned.

Submitted by,

Pamela Zenner-Richards  
Secretary



V. CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
  - A. Dashboard Report
  - B. Board Evaluation Summary

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Dashboard Report

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Bethany Ormseth

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
Bethany Ormseth

- VII. PRESIDENT'S REPORT
  - A. Announcements
  - B. Foundation Presentation
  - C. AACC
  - D. Campus Welcome

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT Announcements

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **PRESIDENT'S REPORT Foundation Presentation**

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT AACC

Policy/Ends Statement:      Policy 2.1



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT Campus Welcome

Policy/Ends Statement:      Policy 2.1

## VIII. OPERATIONAL AGENDA

### A. Action Agenda

1. Resolution No. F-2018-2019E.2 – Resolution Awarding the Sale of \$1,000,000 General Obligation Promissory Notes, Series 2018-2019E
2. Resolution No. F-2018-2019F.1 – Resolution Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2018-2019F
3. FY 2018-19 Budget Revision #2

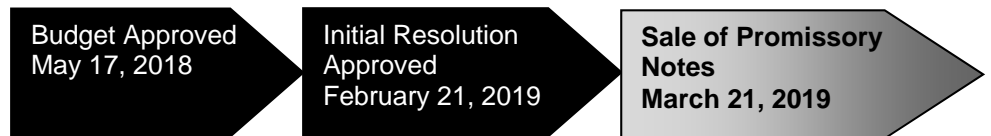
# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call     \_\_x\_\_  
Action        \_\_\_\_\_  
Information   \_\_\_\_\_  
Discussion    \_\_\_\_\_

## RESOLUTION NO. F-2018-2019E.2 RESOLUTION AWARDING THE SALE OF \$1,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019E

**Summary of Item:**       The administration is recommending Board approval of a resolution awarding the sale of \$1,000,000 of General Obligation Promissory Notes, Series 2018-2019E for the public purpose of financing building remodeling and improvement projects.

The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2019.



**Attachments:**           *Draft* Resolution No. F-2018-2019E.2

**Ends Statements and/or**

**Executive Limitations:** Section 3 - Executive Limitations  
Policy 3.5 - Financial Condition

**Staff Liaison:**         Bill Whyte

### ROLL CALL

Jesse Adams	_____	Scott Pierce	_____
Ram Bhatia	_____	Roger Zacharias	_____
William Duncan	_____	Pamela Zenner-Richards	_____
Arletta Frazier-Tucker	_____	Bethany Ormseth	_____
Ronald J. Frederick	_____		

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RESOLUTION NO. F-2018-2019E.2

RESOLUTION AWARDING THE SALE OF  
\$1,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019E

WHEREAS, on February 21, 2019, the District Board of the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") adopted a resolution (the "Authorizing Resolution") which authorized the issuance of General Obligation Promissory Notes, Series 2018-2019E (the "Notes"), in the amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects (the "Project");

WHEREAS, the District caused a Notice to Electors to be published in the Kenosha News on February 25, 2019 and the Elkhorn Independent and The Journal Times on February 28, 2019 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes with respect to the Project;

WHEREAS, no petition for referendum has been filed with the District and the time to file such a petition expires on April 1, 2019; and

WHEREAS, it is the finding of the District Board that it is necessary, desirable and in the best interest of the District to sell the Notes to Robert W. Baird & Co. Incorporated (the "Purchaser"), pursuant to the terms and conditions of its note purchase proposal attached hereto as Exhibit A and incorporated herein by this reference (the "Proposal").

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Sale of the Notes. For the purpose of paying the cost of the Project, there shall be borrowed pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of ONE MILLION DOLLARS (\$1,000,000) from the Purchaser in accordance with the terms and conditions of the Proposal. The Proposal is hereby accepted (subject to the condition that no valid petition for referendum is filed by April 1, 2019 with respect to the Notes), and the Senior Vice President for Operations or other appropriate officer or officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. To evidence the obligation of the District, the Chairperson and Secretary are hereby authorized, empowered and directed to make, execute, issue and sell to the Purchaser for, on behalf of and in the name of the District, the Notes aggregating the principal amount of ONE MILLION DOLLARS (\$1,000,000) for the sum set forth on the Proposal, plus accrued interest to the date of delivery.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2018-2019E"; shall be issued in the aggregate principal amount of \$1,000,000; shall be dated April 10, 2019; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit B-1 and incorporated herein by this reference.

Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2019. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit B-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2027 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2026 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District, and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit C and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2019 through 2028 for payments due in the years 2019 through 2029 in the amounts set forth on the Schedule. The amount of tax levied in the year 2019 shall be the total amount of debt service due on the Notes in the years 2019 and 2020; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2019.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from taxes levied in anticipation of the issuance of the Notes, proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the segregated Debt Service Fund Account

created below and used to pay debt service on the Notes coming due in 2019 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for General Obligation Promissory Notes, Series 2018-2019E" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. There shall be deposited into the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund separate and distinct from all other funds of the District and disbursed solely for the purpose or purposes for which borrowed or for the payment of the principal of and the interest on the Notes. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose or purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose(s) shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the

date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or the District Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The 15th day of the calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations, which the Secretary or other authorized representative of the District is authorized and directed to execute and deliver to DTC on behalf of the District



to the extent an effective Blanket Issuer Letter of Representations is not presently on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions

hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded March 21, 2019.

\_\_\_\_\_  
Bethany Ormseth  
Chairperson

ATTEST:

\_\_\_\_\_  
Pamela Zenner-Richards  
Secretary

(SEAL)

DRAFT

EXHIBIT A

Note Purchase Proposal

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-1

Pricing Summary

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT C

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS  
STATE OF WISCONSIN  
RACINE, KENOSHA AND WALWORTH COUNTIES  
NO. R-\_\_\_\_ GATEWAY TECHNICAL COLLEGE DISTRICT \$\_\_\_\_\_  
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2018-2019E

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:  
April 1, \_\_\_\_\_ April 10, 2019 \_\_\_\_\_% \_\_\_\_\_

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: \_\_\_\_\_ THOUSAND DOLLARS  
(\$\_\_\_\_\_)

FOR VALUE RECEIVED, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2019 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the District Secretary or District Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding each interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$1,000,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purpose of financing building remodeling and improvement projects, as authorized by resolutions adopted on February 21, 2019 and March 21, 2019. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2027 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2026 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District, and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT  
RACINE, KENOSHA AND WALWORTH  
COUNTIES, WISCONSIN

By: \_\_\_\_\_  
Bethany Ormseth  
Chairperson

(SEAL)

By: \_\_\_\_\_  
Pamela Zenner-Richards  
Secretary



ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

\_\_\_\_\_  
(Name and Address of Assignee)

\_\_\_\_\_  
(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints \_\_\_\_\_, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: \_\_\_\_\_

Signature Guaranteed:

\_\_\_\_\_  
(e.g. Bank, Trust Company  
or Securities Firm)

\_\_\_\_\_  
(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

\_\_\_\_\_  
(Authorized Officer)



RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000  
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019F, OF  
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,500,000 and designated “General Obligation Promissory Notes, Series 2018-2019F” (the “Notes”), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 21st day of March, 2019.

---

Chairperson

Attest:

---

Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College  
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on March 21, 2019, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated March 21, 2019.

BY ORDER OF THE DISTRICT BOARD

District Secretary

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call   X    
Action         
Information         
Discussion       

## FY 2018-2019 BUDGET REVISION #2

### Summary of Item:

The FY 2018-19 budget requires a revision in the Capital Fund. The revision in the Capital Fund will reflect funds received from the State to fund the expansion at the iMet Center.

#### Budget Modification

##### **CAPITAL FUND**

A revision in the Capital Fund will reflect an adjustment for funds received from the State related to the expansion of the iMET Center.

##### Resources

State Aid (Grant)

##### Increase/(Decrease)

\$ 5,000,000

##### Uses

Physical Plant

\$ 5,000,000

### Attachment:

FY 2018-2019 Budget Revision #2

### Ends Statements /

#### Executive Limitations:

Budgeting/Forecasting Policy 3.4

### Gateway Staff Liaison:

Jason Nygard

## ROLL CALL

Jesse Adams \_\_\_\_\_  
Ram Bhatia \_\_\_\_\_  
William Duncan \_\_\_\_\_  
Arletta Frazier-Tucker \_\_\_\_\_  
Ronald J. Frederick \_\_\_\_\_  
Scott Pierce \_\_\_\_\_  
Roger Zacharias \_\_\_\_\_  
Pamela Zenner-Richards \_\_\_\_\_  
Bethany Ormseth \_\_\_\_\_

FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

FUND: COMBINED

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE	-	-	
REVENUES			
TAX LEVY	\$ 34,780,642	\$ 34,780,642	\$ -
STATE AID	43,989,367	48,989,367	5,000,000
OTHER STATE	121,234	121,234	-
PROGRAM FEES	15,523,266	15,523,266	-
MATERIAL FEES	830,257	830,257	-
OTHER STUDENT FEES	2,993,780	2,993,780	-
INSTITUTIONAL	7,855,696	7,855,696	-
FEDERAL REVENUE	26,212,564	26,212,564	-
<b>TOTAL REVENUE</b>	<b>132,306,806</b>	<b>137,306,806</b>	<b>5,000,000</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	13,325,000	13,325,000	-
OPERATING TRANSFERS IN	-	-	-
TRANSFER FROM RESERVES	2,342,624	2,342,624	-
<b>TOTAL RESOURCES</b>	<b>\$ 147,974,430</b>	<b>\$ 152,974,430</b>	<b>\$ 5,000,000</b>
 <u>USES</u>			
INSTRUCTION	\$ 61,615,166	\$ 61,615,166	\$ -
INSTR. RESOURCES	1,382,054	1,382,054	-
STUDENT SERVICES	43,207,321	43,207,321	-
GENERAL INSTITUTIONAL	11,748,437	11,748,437	-
PHYSICAL PLANT	29,043,952	34,043,952	5,000,000
AUXILIARY SERVICES	575,000	575,000	-
PUBLIC SERVICES	395,500	395,500	-
<b>TOTAL EXPENDITURES</b>	<b>147,967,430</b>	<b>152,967,430</b>	<b>5,000,000</b>
OTHER USES			
OPERATING TRANSFERS OUT	-	-	-
TRANSFER TO RESERVES	7,000	7,000	-
<b>TOTAL USES</b>	<b>\$ 147,974,430</b>	<b>\$ 152,974,430</b>	<b>\$ 5,000,000</b>

FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

FUND: GENERAL

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 19,869,437	\$ 19,869,437	\$ -
STATE AID	39,193,842	39,193,842	-
OTHER STATE	121,234	121,234	-
PROGRAM FEES	15,523,266	15,523,266	-
MATERIAL FEES	830,257	830,257	-
OTHER STUDENT FEES	2,007,780	2,007,780	-
FEDERAL REVENUE	30,000	30,000	-
INSTITUTIONAL	4,205,960	4,205,960	-
<b>TOTAL REVENUE</b>	<b>81,781,776</b>	<b>81,781,776</b>	<b>-</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	-	-	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 81,781,776</b>	<b>\$ 81,781,776</b>	<b>\$ -</b>
 <u>USES</u>			
INSTRUCTION	\$ 53,179,601	\$ 53,179,601	\$ -
INSTR. RESOURCES	1,362,054	1,362,054	-
STUDENT SERVICES	11,548,886	11,548,886	-
GENERAL INSTITUTIONAL	8,012,283	8,012,283	-
PHYSICAL PLANT	7,678,952	7,678,952	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>81,781,776</b>	<b>81,781,776</b>	<b>-</b>
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
<b>TOTAL USES</b>	<b>\$ 81,781,776</b>	<b>\$ 81,781,776</b>	<b>\$ -</b>

FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

**FUND: SPECIAL REVENUE - OPERATIONAL FUND**

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 2,049,205	\$ 2,049,205	\$ -
STATE AID	2,740,525	2,740,525	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	-	-	-
FEDERAL REVENUE	2,455,564	2,455,564	-
INSTITUTIONAL	64,536	64,536	-
<b>TOTAL REVENUE</b>	<b>7,309,830</b>	<b>7,309,830</b>	<b>-</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 7,309,830</b>	<b>\$ 7,309,830</b>	<b>\$ -</b>
 <u>USES</u>			
INSTRUCTION	\$ 4,275,341	\$ 4,275,341	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	2,112,470	2,112,470	-
GENERAL INSTITUTIONAL	551,519	551,519	-
PHYSICAL PLANT	-	-	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	370,500	370,500	-
<b>TOTAL EXPENDITURES</b>	<b>7,309,830</b>	<b>7,309,830</b>	<b>-</b>
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
<b>TOTAL USES</b>	<b>\$ 7,309,830</b>	<b>\$ 7,309,830</b>	<b>\$ -</b>



FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

**FUND: SPECIAL REVENUE - NON AIDABLE**

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ -	\$ -	\$ -
STATE AID	1,895,000	1,895,000	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	781,000	781,000	-
INSTITUTIONAL	3,130,200	3,130,200	-
FEDERAL REVENUE	23,727,000	23,727,000	-
<b>TOTAL REVENUE</b>	<b>29,533,200</b>	<b>29,533,200</b>	<b>-</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 29,533,200</b>	<b>\$ 29,533,200</b>	<b>\$ -</b>
 <u>USES</u>			
INSTRUCTION	\$ -	\$ -	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	29,523,200	29,523,200	-
GENERAL INSTITUTIONAL	10,000	10,000	-
PHYSICAL PLANT	-	-	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>29,533,200</b>	<b>29,533,200</b>	<b>-</b>
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
<b>TOTAL USES</b>	<b>\$ 29,533,200</b>	<b>\$ 29,533,200</b>	<b>\$ -</b>

FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

**FUND: CAPITAL PROJECTS**

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY-(TIF Refund)	\$ -	\$ -	\$ -
STATE AID	160,000	5,160,000	5,000,000
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	-	-	-
FEDERAL REVENUE	-	-	-
INSTITUTIONAL	100,000	100,000	-
<b>TOTAL REVENUE</b>	<b>260,000</b>	<b>5,260,000</b>	<b>5,000,000</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	13,000,000	13,000,000	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	2,342,624.00	2,342,624	-
<b>TOTAL RESOURCES</b>	<b>\$ 15,602,624</b>	<b>\$ 20,602,624</b>	<b>\$ 5,000,000</b>
 <u>USES</u>			
INSTRUCTION	\$ 4,160,224	\$ 4,160,224	\$ -
INSTR. RESOURCES	20,000	20,000	-
STUDENT SERVICES	22,765	22,765	-
GENERAL INSTITUTIONAL	3,174,635	3,174,635	-
PHYSICAL PLANT	8,200,000	13,200,000	5,000,000
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	25,000	25,000	-
<b>TOTAL EXPENDITURES</b>	<b>15,602,624</b>	<b>20,602,624</b>	<b>5,000,000</b>
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
<b>TOTAL USES</b>	<b>\$ 15,602,624</b>	<b>\$ 20,602,624</b>	<b>\$ 5,000,000</b>

FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

**FUND: DEBT SERVICE**

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 12,817,000	\$ 12,817,000	\$ -
STATE AID	-	-	-
OTHER STATE	-	-	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	-	-	-
INSTITUTIONAL	30,000	30,000	-
FEDERAL REVENUE	-	-	\$ -
<b>TOTAL REVENUE</b>	<b>12,847,000</b>	<b>12,847,000</b>	<b>-</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	325,000	325,000	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 13,172,000</b>	<b>\$ 13,172,000</b>	<b>\$ -</b>
 <u>USES</u>			
INSTRUCTION	\$ -	\$ -	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	-	-	-
GENERAL INSTITUTIONAL	-	-	-
PHYSICAL PLANT	13,165,000	13,165,000	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>13,165,000</b>	<b>13,165,000</b>	<b>-</b>
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	7,000	7,000	-
<b>TOTAL USES</b>	<b>\$ 13,172,000</b>	<b>\$ 13,172,000</b>	<b>\$ -</b>

FISCAL YEAR: 2018-19

DISTRICT: GATEWAY

03/21/19

**FUND: ENTERPRISE FUND**

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/18/18	MODIFIED BUDGET ADOPTED 03/21/19	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 45,000	\$ 45,000	\$ -
STATE AID	-	-	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	205,000	205,000	-
INSTITUTIONAL	325,000	325,000	-
FEDERAL REVENUE	-	-	-
<b>TOTAL REVENUE</b>	<b>575,000</b>	<b>575,000</b>	<b>-</b>
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	-	-	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
<b>TOTAL RESOURCES</b>	<b>\$ 575,000</b>	<b>\$ 575,000</b>	<b>\$ -</b>
 <u>USES</u>			
INSTRUCTION	\$ -	\$ -	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	-	-	-
GENERAL INSTITUTIONAL	-	-	-
PHYSICAL PLANT	-	-	-
AUXILIARY SERVICES	575,000	575,000	-
PUBLIC SERVICES	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>575,000</b>	<b>575,000</b>	<b>-</b>
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
<b>TOTAL USES</b>	<b>\$ 575,000</b>	<b>\$ 575,000</b>	<b>\$ -</b>

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
  - a) Financial Statement and Expenditures over \$2,500
  - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report
5. Bid for Approval:
  - a) Bid No. 1573 – Kenosha Campus Academic Building Second Floor Classroom and Toilet Room Remodel

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

**Summary of Item:** Summary of revenue and expenditures as of **2/28/19**

Ends Statements and/or Executive Limitations  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** William Whyte

**GATEWAY TECHNICAL COLLEGE**  
**2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<b><u>COMBINED FUNDS</u></b>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 34,856,919	\$ 34,780,642	\$ 34,852,514	100.21%
STATE AIDS	43,677,734	44,110,601	41,852,503	94.88%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	15,012,466	96.71%
MATERIAL FEES	830,257	830,257	797,358	96.04%
OTHER STUDENT FEES	2,993,780	2,993,780	2,740,302	91.53%
INSTITUTIONAL	7,855,696	7,855,696	6,227,083	79.27%
FEDERAL	26,212,564	26,212,564	20,121,840	76.76%
OTHER RESOURCES	13,325,000	15,667,624	9,366,391	59.78%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 145,275,216</u></b>	<b><u>\$ 147,974,430</u></b>	<b><u>\$ 130,970,456</u></b>	<b>88.51%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 60,178,352	\$ 61,615,166	\$ 35,421,963	57.49%
INSTRUCTIONAL RESOURCES	1,382,054	1,382,054	783,461	56.69%
STUDENT SERVICES	43,142,376	43,207,321	31,500,227	72.90%
GENERAL INSTITUTIONAL	10,550,982	11,748,437	8,220,215	69.97%
PHYSICAL PLANT	29,043,952	29,043,952	18,394,943	63.33%
AUXILIARY SERVICES	575,000	575,000	323,074	56.19%
PUBLIC SERVICES	395,500	395,500	265,253	67.07%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 145,268,216</u></b>	<b><u>\$ 147,967,430</u></b>	<b><u>\$ 94,909,135</u></b>	<b>64.14%</b>
 <b>EXPENDITURES BY FUNDS:</b>				
GENERAL	\$ 81,425,186	\$ 81,781,776	\$ 49,783,997	60.87%
SPECIAL REVENUE - OPERATIONAL	7,309,830	7,309,830	3,342,026	45.72%
SPECIAL REVENUE - NON AIDABLE	29,533,200	29,533,200	23,360,653	79.10%
CAPITAL PROJECTS	13,260,000	15,602,624	16,832,368	107.88%
DEBT SERVICE	13,165,000	13,165,000	1,267,017	9.62%
ENTERPRISE	575,000	575,000	323,074	56.19%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 145,268,216</u></b>	<b><u>\$ 147,967,430</u></b>	<b><u>\$ 94,909,135</u></b>	<b>64.14%</b>

**GATEWAY TECHNICAL COLLEGE  
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<u><b>GENERAL FUND</b></u>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 19,945,714	\$ 19,869,437	\$ 19,941,309	100.36%
STATE AIDS	38,882,209	39,315,076	38,146,539	97.03%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	15,012,466	96.71%
MATERIAL FEES	830,257	830,257	797,358	96.04%
OTHER STUDENT FEES	2,007,780	2,007,780	1,854,524	92.37%
FEDERAL REVENUE	30,000	30,000	-	0.00%
INSTITUTIONAL	<u>4,205,960</u>	<u>4,205,960</u>	<u>3,234,082</u>	76.89%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<u><u>\$ 81,425,186</u></u>	<u><u>\$ 81,781,776</u></u>	<u><u>\$ 78,986,277</u></u>	96.58%
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 52,823,011	\$ 53,179,601	\$ 31,841,962	59.88%
INSTRUCTIONAL RESOURCES	1,362,054	1,362,054	783,461	57.52%
STUDENT SERVICES	11,486,706	11,548,886	7,010,955	60.71%
GENERAL INSTITUTIONAL	8,074,463	8,012,283	5,663,421	70.68%
PHYSICAL PLANT	<u>7,678,952</u>	<u>7,678,952</u>	<u>4,484,199</u>	58.40%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 81,425,186</u></u>	<u><u>\$ 81,781,776</u></u>	<u><u>\$ 49,783,997</u></u>	60.87%



**GATEWAY TECHNICAL COLLEGE**  
**2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<b><u>SPECIAL REVENUE-OPERATIONAL FUND</u></b>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	100.00%
STATE AIDS	2,740,525	2,740,525	560,903	20.47%
FEDERAL	2,455,564	2,455,564	871,101	35.47%
INSTITUTIONAL	<u>64,536</u>	<u>64,536</u>	<u>72,370</u>	112.14%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 7,309,830</u></b>	<b><u>\$ 7,309,830</u></b>	<b><u>\$ 3,553,579</u></b>	<b>48.61%</b>
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 4,275,341	\$ 4,275,341	\$ 1,689,269	39.51%
STUDENT SERVICES	2,112,470	2,112,470	1,123,301	53.17%
GENERAL INSTITUTIONAL	551,519	551,519	280,909	50.93%
PHYSICAL PLANT	-	-	-	-
PUBLIC SERVICES	<u>370,500</u>	<u>370,500</u>	<u>248,547</u>	67.08%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 7,309,830</u></b>	<b><u>\$ 7,309,830</u></b>	<b><u>\$ 3,342,026</u></b>	<b>45.72%</b>

**GATEWAY TECHNICAL COLLEGE  
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<b><u>SPECIAL REVENUE-NON AIDABLE FUND</u></b>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
STATE AIDS	\$ 1,895,000	\$ 1,895,000	\$ 2,063,759	108.91%
OTHER STUDENT FEES	781,000	781,000	853,746	109.31%
INSTITUTIONAL	3,130,200	3,130,200	2,262,749	72.29%
FEDERAL	<u>23,727,000</u>	<u>23,727,000</u>	<u>19,250,739</u>	81.13%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 29,533,200</u></b>	<b><u>\$ 29,533,200</u></b>	<b><u>\$ 24,430,993</u></b>	<b>82.72%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
STUDENT SERVICES	\$ 29,523,200	\$ 29,523,200	\$ 23,354,896	79.11%
GENERAL INSTITUTIONAL	<u>10,000</u>	<u>10,000</u>	<u>5,757</u>	57.57%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 29,533,200</u></b>	<b><u>\$ 29,533,200</u></b>	<b><u>\$ 23,360,653</u></b>	<b>79.10%</b>

**GATEWAY TECHNICAL COLLEGE  
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<b><u>CAPITAL PROJECTS FUND</u></b>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
STATE AIDS	\$ 160,000	\$ 160,000	\$ 1,081,301	675.81%
INSTITUTIONAL	100,000	100,000	401,072	401.07%
OTHER RESOURCES	<u>13,000,000</u>	<u>15,342,624</u>	<u>9,000,000</u>	58.66%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,260,000</u>	<u>\$ 15,602,624</u>	<u>\$ 10,482,373</u>	67.18%
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 3,080,000	\$ 4,160,224	\$ 1,890,732	45.45%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	20,000	22,765	11,075	48.65%
GENERAL INSTITUTIONAL	1,915,000	3,174,635	2,270,127	71.51%
PHYSICAL PLANT	8,200,000	8,200,000	12,643,728	154.19%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>16,706</u>	66.82%
TOTAL EXPENDITURES	<u>\$ 13,260,000</u>	<u>\$ 15,602,624</u>	<u>\$ 16,832,368</u>	107.88%

**GATEWAY TECHNICAL COLLEGE  
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<b><u>DEBT SERVICE FUND</u></b>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 12,817,000	\$ 12,817,000	\$ 12,817,000	100.00%
INSTITUTIONAL	30,000	30,000	34,266	114.22%
OTHER RESOURCES	<u>325,000</u>	<u>325,000</u>	<u>366,391</u>	112.74%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,172,000</u>	<u>\$ 13,172,000</u>	<u>\$ 13,217,656</u>	100.35%
 <b>EXPENDITURES BY FUNCTION:</b>				
PHYSICAL PLANT	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 1,267,017</u>	9.62%
TOTAL EXPENDITURES	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 1,267,017</u>	9.62%

**GATEWAY TECHNICAL COLLEGE**  
**2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/19**

<b><u>ENTERPRISE FUND</u></b>	<b>2018-19 APPROVED BUDGET</b>	<b>2018-19 WORKING BUDGET</b>	<b>2018-19 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	205,000	205,000	32,033	15.63%
INSTITUTIONAL	<u>325,000</u>	<u>325,000</u>	<u>222,544</u>	68.48%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 299,577</u>	52.10%
<b>EXPENDITURES BY FUNCTION:</b>				
AUXILIARY SERVICES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 323,074</u>	56.19%
TOTAL EXPENDITURES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 323,074</u>	56.19%

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## CASH AND INVESTMENT SCHEDULES

**Summary of Item:** Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Bill Whyte

**GATEWAY TECHNICAL COLLEGE**

**MONTHLY CASH RECONCILIATION**

**FOR THE MONTH ENDING JANUARY 31, 2019**

**Cash Balance December 31, 2018** \$ 19,420,081.95

**PLUS:**

Cash Receipts 16,302,842.83

\$ 35,722,924.78

**LESS:**

Disbursement:

Payroll 3,808,027.62

Accounts Payable 5,022,206.06

8,830,233.68

**Cash Balance: January 31, 2019**

**\$ 26,892,691.10**

**DISPOSITION OF FUNDS**

Cash in Bank 1,754,315.64

Cash in Transit 60,022.69

Investments 25,073,477.77

Cash on Hand 4,875.00

**Total: January 31, 2019**

**\$ 26,892,691.10**

GATEWAY TECHNICAL COLLEGE  
MONTHLY INVESTMENT REPORT

JULY 2018 - JUNE 2019

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-18	\$ 37,294,311	\$ 35,261,987	\$ (2,032,324)	\$ 32,663	\$ 32,663	1.14
AUGUST	35,261,987	38,095,430	2,833,443	35,981	68,644	1.13
SEPTEMBER	38,095,430	33,174,963	(4,920,467)	34,998	103,642	1.21
OCTOBER	33,174,963	31,232,738	(1,942,225)	35,209	138,851	1.30
NOVEMBER	31,232,738	26,128,808	(5,103,930)	32,448	171,299	1.40
DECEMBER	26,128,808	16,426,531	(9,702,277)	28,516	199,815	1.82
January-19	16,426,531	25,073,478	8,646,947	27,117	226,932	1.41

FEBRUARY

MARCH

APRIL

MAY

JUNE



## INVESTMENT SCHEDULE

January 31, 2019

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 9,147,806	2.47	OPEN
JOHNSON BANK	Various	Open	15,925,672	0.80	OPEN
		TOTAL	<u>\$ 25,073,478</u>		

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

**PERSONNEL REPORT**

**Summary of Item: Monthly Personnel Activity Report**

**Employment Approvals: New Hire(s)  
Promotion(s)  
Resignation(s)**

**Ends Statements and/or Executive Limitations:  
Section 3: Executive Limitations  
Policy 3.3 – Employment, Compensation & Benefits**

**Staff Liaison: William Whyte**

03/21/19

# PERSONNEL REPORT

## March 2019

### **EMPLOYMENT APPROVALS: NEW HIRES**

Aneisha Denson, New Student Specialist, Student Services; Kenosha; Annual Salary: \$55,000; effective February 25, 2019

Sarah Kapellusch, Manager Business Partnership & Development, Business Workforce Solutions (BWS); SC Johnson iMET Center-Sturtevant; Annual Salary: \$65,000; effective March 4, 2019

Jamie Rauth, Manager Business & Community Outreach (Limited-Term Position), BWS; SC Johnson iMET Center-Sturtevant; Annual Salary: \$65,000; effective February 11, 2019

### **PROMOTION(S)**

Michael Garcia, Infrastructure/Computer Technician, Learning Innovation Division (LID); Kenosha; Annual Salary: \$53,476.80; previously Computer Support Technician; effective March 4, 2019

Ricky L. Jones, Infrastructure/Computer Technician, LID; Kenosha; Annual Salary: \$69,180.80; previously Distance Learning Support Technician; effective February 18, 2019

Stacey Malacara, TRIO Program Coordinator, Learning Success; Racine; Annual Salary: \$64,889; previously Learning Success Coach Transfer/Vocational; effective March 18, 2019

### **RESIGNATION(S)**

Jeffrey Zellmer, Computer Support Technician, LID; Burlington; effective March 8, 2019

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **1. 38.14 Contract reports for February 2019**  
lists all contracts for service completed or  
in progress 2018/2019 fiscal year.

Ends Statements and/or Executive Limitations:  
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison:           Matt Janisin

# BWS CFS Board Report FY19



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
1							
2	0001 Whitewater Unified School Dist			531-427-1z1a, 1z1b	\$1,342,781.12	03/22/18	Lori Maccari
3	0002 GTCF - SCJ			316-170-1bab	\$3,332.60	03/28/18	Michelle Miller
4	0003 WI DOC - Ellsworth			444-338-1cbc, 801-302-1cbc	\$15,300.00	03/28/18	Robin Widmar
5	0004 Forest County Potawatomi Gaming Commission			150-411-1CBA, 900-019-1CBA	\$6,637.50	04/04/18	Robin Widmar
6	0005 Kenosha Fire Dept			531-805-1BZA	\$1,360.00	04/12/18	Robin Widmar
7	0006 St. Joseph's Nursing Home			503-447-1ZBA, 503-447-1ZBB, 503-447-1ZBC, 503-447-1ZBD, 503-447-1ZBE, 503-447-1ZBF	\$2,052.00	04/06/18	Robin Widmar
8	0007 REAL School			<a href="https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816631902">https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816631902</a> 607-406-2C1A>F, 606-441-2C1A>F, 664-401-2C1A>F, 614-401-2C1A>F	\$50,178.00	07/10/18	Robin Widmar
9	0008 REAL School			<a href="https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816631902">https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816631902</a> 606-128-2C1A, 606-128-2C1B, 152-182-2C1B, 900-019-2M1RS, 900-019-2C1AB	\$33,180.80	07/10/18	Robin Widmar
10	0009 KABA			196-848-1ZBA	\$2,052.00	05/11/18	Robin Widmar
11	0010 KABA			196-849-2ZBA, 196-850-2ZBA	\$4,104.00	05/11/18	Robin Widmar
12	0011 Royal Basket			623-823-1ZBA, 900-019-1ZBA	\$20,856.00	04/20/18	Robin Widmar
13	0012 Parallel Employment Group			196-834E-1ZBA	\$569.53	08/13/13	Robin Widmar
14	0013 Amazon			152-182-1ZBA, 152-184-1ZBA; 900-003-1M1AF	\$6,860.55	05/31/18	Robin Widmar
15	0014 Kenosha Public Library			204-422-1ZBA	\$2,240.00	05/11/18	Robin Widmar
16	0015 <del>Darien FD</del>			503-742-1z11	\$1,228.86	04/23/18	Lori Maccari
17	0016 <del>Darien FD</del>			503-746-1z9a	\$443.34	04/23/18	Lori Maccari
18	0017 GTCF - KLOSS & BWS Teach Out for Igor			444-338-1ebb (See 2018-0448- 900-003-1em1)	\$2,496.00	04/24/18	Michelle Miller
19	0018 <del>RCWS--Tech+fire</del>			152-187-1RMA, 152-088-1R1A, 152-184-1R1A, 152-182-1R1A, 152-146-1R1A, 152-097-1R1A, 152-087-1R1A, 152-183-1R1A, 152-178-1R1A, 152-150-1R1A, 152-129-1R1A	\$0.00	04/26/18	Michelle Miller
20	0019 BRP			606-423-1ZBA	\$12,370.00	04/27/18	Robin Widmar
21	0020 RCWS - Start IT			154-127-1z1a, 107-193-1z1a	\$14,375.27	04/27/18	Michelle Miller
22	0021 <del>Kenall Mfg ---CANCELLED</del>			605-458-1ZBA	\$0.00	04/27/18	Robin Widmar
23	0022 Lyons Fire Department			503-867a-1z11	\$125.44	04/30/18	Lori Maccari
24	0023 Lyons Fire Department			503-836b-1z11	\$247.52	04/30/18	Lori Maccari
25	0024 East Troy HS			Primary w/0025	\$4,712.40	05/01/18	Michelle Miller
26	0025 Westosha CentralHS			Secondary s/0024	\$4,712.40	05/01/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
27	Waterford Area Cooperative Schools			531-448-1z1a	\$2,323.20	07/12/18	Lori Maccari
28	Heartland Business Systems		165	150-411-1CBB, 150-412-1CBB, 900-019-1CBBH; 900-003-1M1HB	\$4,435.00	05/07/18	Robin Widmar
29	RCWS			SU18: TechHire Web/Java	\$0.00		Michelle Miller
30	RCWS			FA18: TechHire Web/Java	\$0.00		Michelle Miller
31	BRP			103-466-1ZBA	\$1,598.50	05/11/18	Robin Widmar
32	UMOS			449-411-1CBA, 420-434A-1CBA, 420-438-1CBA, 496-821A-1CBA	\$0.00	05/14/18	Robin Widmar
33	WRTP / Big Step			607-104-1CMA	\$7,240.00	05/16/18	Robin Widmar
34	InSinkErator			504-482-1ZBA, 103-417C-1ZBA, 103-432C-1ZBA, 623-401C-1ZBA	\$4,829.97	05/24/18	Robin Widmar
35	Badger High School			543-300-1ZBA	\$4,712.40		Michelle Miller
36	Wilnot High School			543-300-1ZBB	\$4,712.40		Michelle Miller
37	RUSD			543-300-1RBA, 543-300-1RBB	\$9,424.80		Michelle Miller
38	Union Grove High School			543-300-1Z1B	\$4,712.40		Michelle Miller
39	RUSD			510-407-1RBA, 510-407-1RBB	\$811.00		Michelle Miller
40	RCWS			152-187-1r1a, 152-184-1rma, 107-193-1rma, 152-182-1rma, 152-146-1rma	\$33,252.00	05/29/18	Michelle Miller
41	RCWS			804-107-2rba, 152-097-2r1a, 152-174-2r1a, 152-188-2r1a, 152-150-2rba, 152-150-2RBA	\$33,696.00	05/29/18	Michelle Miller
42	Wisconsin Oven			606-111-1ZBA, 623-491B, 1ZBA, 442-321-1ZBA	\$23,125.00	06/13/18	Robin Widmar
43	Good Foods			900-019-1ZBC	\$3,667.50	06/14/18	Robin Widmar
44	Lavelle Industries		193	462-469-1ZBA, 462-466-1ZBA, 462-468A-1ZBA; 900-003-1M1LI	\$2,255.00	11/07/18	Robin Widmar
45	Elkhorn HS			533-126-2zca <a href="https://docs.google.com/spreadsheets/d/1kMgm74ZUXIDggMHZYWpeirT4X_ZPUUDtv9Kyf4Tair/euif#gid=0">https://docs.google.com/spreadsheets/d/1kMgm74ZUXIDggMHZYWpeirT4X_ZPUUDtv9Kyf4Tair/euif#gid=0</a>	\$2,976.60	06/20/18	Michelle Miller
46	Union Grove HS			501-101-2eca	\$4,442.40	06/20/18	Michelle Miller
47	Burlington HS			501-101-2zca	\$4,442.40	06/20/18	Michelle Miller
48	Union Grove HS			809-188-2zca	\$4,442.40	06/20/18	Michelle Miller
49	Waterford HS			809-188-2zcb	\$4,442.40	06/20/18	Michelle Miller
50	Westosha Central HS			809-188-2zcc	\$4,442.40	06/20/18	Michelle Miller
51	Big Foot HS			501-101-2ecb	\$4,442.40	06/20/18	Michelle Miller
52	Burlington HS			501-101-2zcb	\$4,442.40	06/20/18	Michelle Miller
53	Union Grove HS			501-101-2zcc	\$4,442.40	06/20/18	Michelle Miller
54	Williams Bay HS			501-101-2zcd	\$4,442.40	06/20/18	Michelle Miller
55	Westosha Central HS			533-126-2eca	\$2,976.60	06/20/18	Michelle Miller
56	Waterford HS			533-126-2zcb	\$2,976.60	06/20/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
57	Burlington HS			533-126-2zcc	\$2,976.60	06/20/18	Michelle Miller
58	Waterford HS			809-198-2zca	\$4,442.40	06/20/18	Michelle Miller
59	Waterford HS			809-198-2zcb	\$4,442.40	06/20/18	Michelle Miller
60	<del>Elkhorn HS</del>			<del>533-131-2zca</del>	<del>\$0.00</del>	<del>06/20/18</del>	<del>Michelle Miller</del>
61	<del>Williams Bay HS</del>			<del>533-131-2zcb</del>	<del>\$0.00</del>	<del>06/20/18</del>	<del>Michelle Miller</del>
62	Badger HS			501-101-2ecc	\$4,442.40	06/20/18	Michelle Miller
63	Williams Bay HS			533-126-2ecb	\$2,976.60	06/20/18	Michelle Miller
64	Faith Christian HS			533-126-2zcd	\$2,976.60	06/20/18	Michelle Miller
65	Waterford HS			809-196-2zca	\$4,442.40	06/20/18	Michelle Miller
66	Union Grove HS			809-196-2zcb	\$4,442.40	06/20/18	Michelle Miller
67	Burlington HS			533-126-2ecc	\$2,976.60	06/20/18	Michelle Miller
68	Williams Bay HS			533-126-2zce	\$2,976.60	06/20/18	Michelle Miller
69	Westosha Central HS			533-126-2zcf	\$2,976.60	06/20/18	Michelle Miller
70	Burlington HS			533-126-2ecd	\$2,976.60	06/20/18	Michelle Miller
71	Union Grove HS			533-126-2zcg	\$2,976.60	06/20/18	Michelle Miller
72	Big Foot HS			533-126-2zch	\$2,976.60	06/20/18	Michelle Miller
73	Union Grove			809-196-2zcc	\$4,442.40	06/20/18	Michelle Miller
74	Waterford HS			533-126-2ecf	\$2,976.60	06/20/18	Michelle Miller
75	Union Grove HS			533-126-2zcm	\$2,976.60	06/20/18	Michelle Miller
76	Burlington HS			533-126-2zck	\$2,976.60	06/20/18	Michelle Miller
77	Williams Bay HS			533-128-2zca	\$2,976.60	06/20/18	Michelle Miller
78	Westosha Central HS			533-128-2eca	\$2,976.60	06/20/18	Michelle Miller
79	<del>Big Foot HS</del>			<del>533-128-2zcb</del>	<del>\$0.00</del>	<del>06/20/18</del>	<del>Michelle Miller</del>
80	Faith Christian HS			533-128-2zcc	\$2,976.60	06/20/18	Michelle Miller
81	Big Foot HS			152-126-2zca	\$6,003.20	06/20/18	Michelle Miller
82	Burlington HS			152-126-2zcb	\$6,003.20	06/20/18	Michelle Miller
83	Union Grove HS			152-126-2zcc	\$6,003.20	06/20/18	Michelle Miller
84	Westosha Central HS			152-126-2zcd	\$6,003.20	06/20/18	Michelle Miller
85	Elkhorn HS			533-128-2ecb	\$2,976.60	06/20/18	Michelle Miller
86	Burlington HS			533-128-2zcd	\$2,976.60	06/20/18	Michelle Miller
87	Waterford HS			533-128-2zce	\$2,976.60	06/20/18	Michelle Miller
88	Union Grove HS			533-128-2zcf	\$2,976.60	06/20/18	Michelle Miller
89	WE Energies			420-408-1CBA	\$16,536.00	06/26/18	Robin Widmar
90	GTC - Foundation			607-104-1CMB, 607-102-1CMB, 607-169-1CMB	\$16,000.00	06/13/18	Robin Widmar
91	Premier Products of Racine			900-019-1ZBB, 623-437A-1ZBA, 623-447B-1ZBA, 623-482-1ZBA	\$1,305.18	06/14/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
92	0091 Westosha Central HS			<a href="https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0">https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0</a>	\$4,146.66	06/11/18	Dawn Herrmann
93	0092 Wilmot High School			<a href="https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0">https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0</a>	\$7,107.84	06/11/18	Dawn Herrmann
94	0093 NC3			900-019-1M1Q3, 900-019-1M1QC	\$18,650.00	08/16/18	Robin Widmar
95	0094 <del>GTGF -- GANCELLED</del>			900-003-1m12	<del>\$1,950.00</del>	<del>06/25/18</del>	<del>Michelle Miller</del>
96	0095 Parallel Employment Group			196-407A-1ZBA	\$1,074.53	08/13/18	Robin Widmar
97	0096 GTC Learning Innovation Dept			605-451-1CBA, 605-463-1CBA, 900-019-1CBA	\$1,404.00	07/03/18	Robin Widmar
98	0097 NC3			900-003-1M1JL	\$3,900.00	07/02/18	Robin Widmar
99	0098 Senior Flexonics - GA Precision			421-434-1CBA	\$4,365.98	08/03/18	Robin Widmar
100	0099 <del>GTGF -- GANCELLED</del>			900-003-1m13	<del>\$1,950.00</del>	<del>07/05/18</del>	<del>Michelle Miller</del>
101	0100 REAL School			<a href="https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-TM/edit#gid=1816531902">https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-TM/edit#gid=1816531902</a>	\$49,428.00	07/10/18	Robin Widmar
102	0101 REAL School			<a href="https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-TM/edit#gid=1816531902">https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-TM/edit#gid=1816531902</a>	\$24,104.00	11/28/18	Robin Widmar
103	0102 WI DOC - RCI			444-331-1ZBA, 444-337-1ZBA, 444-338-1ZBA, 444-339-1ZBA, 804-370-1ZBB	\$51,108.00	07/12/18	Robin Widmar
104	0103 WI DOC - REECC			444-331-2cbb, 444-337-2cbb, 444-339-2cbb, 804-370-2cbb, 801-302-2cbb,	\$60,768.00	07/18/18	Michelle Miller
105	0104 CC&N			413-463-3CBA, 605-166-3CBA, 804-507-3CBA, 413-464-3CBA, 150-417-3CBA, 196-155-3CBA, 605-159-3CBA, 900-019-3ZBA		10/18/18	Robin Widmar
106	0105 NAMI, Kenosha County			900-019-1KF2	\$946.28	07/19/18	Molly Meagher
107	0106 WI Oven			442-323-1ZBA	\$15,390.00	07/23/18	Robin Widmar
108	0107 RCI - DOC			see google doc dh		07/24/18	Nancy Jorgensen
109	0108 RYOC - DOC			see google doc dh		07/24/18	Nancy Jorgensen
110	0109 Ellsworth - DOC			see google doc dh		07/24/18	Nancy Jorgensen
111	0110 Felss Shortcut Technologies			605-453-1ZBA, 605-453-1ZBB, 605-450-1ZBA, 605-450-1ZBB, 605-429H-1ZBA, 605-446-1ZBB, 605-446-1ZBB	\$6,246.10	07/26/18	Robin Widmar
112	0111 Walworth County Jail			890-721-2ZBA, 854-733-2ZBA, 859-777-2ZBA	\$4,485.00	08/03/18	Robin Widmar
113	0112 Kenosha County Sheriff's Dept.			504-481-1K1F	\$300.00	07/31/18	Molly Meagher
114	0113 Kenosha Police Dept.			504-481-1K1G	\$200.00	07/31/18	Molly Meagher
115	0114 Racine Police Dept.			504-481-1K1H	\$100.00	07/31/18	Molly Meagher
116	0115 Pleasant Prairie PD			504-481-1K1J	\$65.00	07/31/18	Molly Meagher



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
117	UW-Parkside PD			504-481-1K1K	\$31.34	07/31/18	Molly Meagher
118	Racine County Sheriff's Office			504-481-1K1M	\$65.00	07/31/18	Molly Meagher
119	Kenosha Fire Dept			531-805-2ZBA, 531-805-2ZBB, 531-805-2ZBC, 531-801-2ZBA, 531-801-2ZBB, 531-801-2ZBC	\$2,496.00	08/01/18	Robin Widmar
120	InSinkErator			606-111-2ZBA, 628-109-2ZBA, 103-417C-2ZBA, 103-432C-2ZBA, 628-115-2LB1, 804-370-2ZBB, 804-371-2ZBB	\$34,524.00	08/02/18	Robin Widmar
121	KUSD - Lakeview			152-126-2L1A, 152-150-2L1A, 152-182-2L1A, 152-178-2L1A	\$39,020.80	08/02/18	Robin Widmar
122	Kenall Mfg		166	605-458-2ZBA, 605-458-2ZBB, 103-417C-2ZBK, 103-828A-2ZBK, 103-817A-2ZBK, 900-003-2M1KM	\$3,964.00	08/09/18	Robin Widmar
123	0122						
124	0123						
125	WI DOC - REECC			444-338-3cbb		08/09/18	Michelle Miller
126	NC3			900-003-1M1DS	\$3,900.00	08/08/18	Robin Widmar
127	Kenall Mfg			605-458-3ZBA, 605-458-3ZBB		08/09/18	Robin Widmar
128	Logos Concepts, LLC - Telecom Consortium		149	150-411-2CBA, 150-412-2CBA, 150-410-2CBA, 900-019-2CBA, 900-003-2M1TC		10/09/18	Robin Widmar
129	Parallel Employment			196-834G-1ZBB, 196-407B-1ZBB	\$1,074.53	10/03/18	Robin Widmar
130	WRTP / Big Step			607-104-1CBB	\$6,415.00	08/17/18	Robin Widmar
131	Staff Electric			150-412-2CB1, 900-019-2CB1	\$13,272.00	08/17/18	Robin Widmar
132	NC3			900-003-2M1AT	\$3,900.00	08/20/18	Robin Widmar
133	RCK Foods		143				Robin Widmar
134	GNG Consortium - Basin Mfg		473	CANCELLED 444-337-2eba, 444-339-2eba, 444-339-2eba, 444-331-2eba, 804-370-2eba, 623-812-2eba		09/18/18	Robin Widmar
135	GNG Consortium - Precision Plus		473	CANCELLED 444-337-2ebb, 444-339-2ebb, 444-339-2ebb, 444-331-2ebb, 804-370-2ebb, 623-812-2ebb		09/18/18	Robin Widmar
136	SC Johnson			628-410-2CBA	\$684.00	11/16/18	Robin Widmar
137	Good Foods						Robin Widmar
138	Racine Lutheran High School			664-100-2CBA, 664-110-2CBA	\$4,102.92	08/23/18	Robin Widmar
139	RUSD			664-100-2CBB, 664-110-2CBB	\$749.92	08/31/18	Robin Widmar
140	Union Grove High School			664-110-2CBC, 664-110-2CBC	\$2,249.46	08/31/18	Robin Widmar
141	Shoreland Lutheran High School					N/A	Robin Widmar
142	Elkhorn High School			See CNA Google Doc here	\$4,712.40	08/24/18	Michelle Miller
143	Westosha Central High School			See CNA Google doc here	\$4,712.40	08/24/18	Michelle Miller
144	East Troy High School			<a href="https://docs.google.com/spreadsheets/d/1dNDBTET2IHNEA3GvKHqXGu-TDPCFTX6M0U0hQJ86RW_CJ/edit#gid=0">https://docs.google.com/spreadsheets/d/1dNDBTET2IHNEA3GvKHqXGu-TDPCFTX6M0U0hQJ86RW_CJ/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
145	Burlington High School			<a href="https://docs.google.com/spreadsheets/d/1dNDBTET2IHNEA3GvKHqXGu-TDPCFTX6M0U0hQJ86RW_CJ/edit#gid=0">https://docs.google.com/spreadsheets/d/1dNDBTET2IHNEA3GvKHqXGu-TDPCFTX6M0U0hQJ86RW_CJ/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
146	Waterford High School			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
147	Badger High School			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
148	<del>Wilnot High School</del> CANCELLED			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$0.00	08/24/18	Michelle Miller
149	Delavan Darien High School			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
150	Burlington High School			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
151	Waterford High School			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
152	Burlington High School			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
153	Tremper High School (KUSD)			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
154	Indian Trail High School (KUSD)			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$4,712.40	08/24/18	Michelle Miller
155	Indian Trail High School (KUSD)			<a href="https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0">https://docs.google.com/spreadsheets/d/1dND6TE2IHNEA3GVKFGXGu-1DPCFX6MOUHQj8oRW_Q/edit#gid=0</a>	\$0.00	08/24/18	Michelle Miller
156	Twin Disc			420-434-2ZBA, 420-434-2ZBB, 420-492-2ZBA, 420-492-2ZBB	\$8,147.88	09/18/18	Robin Widmar
157	RUSD - Kobriger			602-122-2Z1B, 602-122-2Z1C, 602-107-2Z1B, 602-107-2Z1C, 602-125-2Z1B, 602-125-2Z1C, 602-104-2Z1Z, 602-124-2Z1Z, 900-019-2Z1SS, 900-019-2Z1AS, 900-019-2Z1PD		10/31/18	Robin Widmar
158	KUSD all schools			838-105-2KBA	\$5,277.40	08/31/18	Robin Widmar
159	<b>NC3</b>			900-019-2M1Q4, 900-019-2M1QD	\$4,387.50	02/21/19	Robin Widmar
160	GTC - College Connection			442-321-2EBA, 442-322-2EBA	\$14,859.60	09/04/18	Robin Widmar
161	<del>WRTP / Big Step --</del> GANGELLED			607-104-2GMA	\$6,445.00	09/07/18	Robin Widmar
162	Badger High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
163	Burlington High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
164	Delavan-Darien High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
165	East Troy HS			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
166	Elkhorn HS			HS TrCr18.19 Google Sheet		09/06/18	Michelle Miller
167	KUSD Bradford			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
168	KUSD ITA			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
169	0168	KUSD Tremper		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
170	0169	RUSD Case		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
171	0170	RUSD Horlick		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
172	0171	RUSD Park		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
173	0172	RUSD REAL		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
174	0173	RUSD Walden		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
175	0174	Union Grove HS		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
176	0175	Waterford HS		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
177	0176	West Allis HS		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
178	0177	Westosha Central HS		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
179	0178	Whitewater HS		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
180	0179	Wilmot HS		HS TrCr 18:19 Google Sheet		09/06/18	Michelle Miller
181	0180	Union Grove High School		605-130-2ZBA	\$21,721.10	09/07/18	Robin Widmar
182	0181	WI - Dept. of Justice (LESB)		504-306,307,308,309,310,318,319,320,321,322,323,317-2K1A		09/10/18	Julie Esquivel
183	0182	Town of Burlington FD		503-872-2z11	\$358.40	09/11/18	Lori Maccari
184	0183	KUSD Lakeview		620-302-2L1A, 628-115-2L1A, 444-339-2L1A, 444-339-2L1B, 444-331-2L1A, 628-109-2L1A, 444-338-2L1A, 628-123-2L1A, 628-124-2L1A		09/13/18	Robin Widmar
185	0184	Kenosha Police Dept.		504-481-1K1N - Merlin	\$62.68	09/14/18	Julie Esquivel
186	0185	KUSD- Lakeview				09/17/18	Michelle Miller
187	0186	KUSD Harborside				09/20/18	Michelle Miller
188	0187	KABA		196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA		09/18/18	Robin Widmar
189	0188	Kenosha Sheriff's Dept		504-484-1K1A	\$100.00	09/18/18	Julie Esquivel
190	0189	Sturtevant Police Dept		504-484-1K1B	\$50.00	09/18/18	Julie Esquivel
191	0190	Watertown Police Dept		504-484-1K1C	\$50.00	09/18/18	Julie Esquivel
192	0191	Glendale Police Dept		504-484-1K1D	\$50.00	09/18/18	Julie Esquivel
193	0192	Muscoda Police Dept		504-484-1K1E	\$50.00	09/18/18	Julie Esquivel
194	0193	Sturtevant Police Dept		504-428-2H1B	\$585.00	09/18/18	Julie Esquivel
195	0194	Sharon Police Dept		504-428-2H1C	\$260.00	09/18/18	Julie Esquivel
196	0195	Clinton Police Dept		504-428-2H1D	\$65.00	09/18/18	Julie Esquivel
197	0196	City of Delavan Police Dept		504-428-2H1A	\$585.00	09/18/18	Julie Esquivel
198	0197	Kenosha Sheriff's Dept		504-414-2K1A	\$1,200.00	09/18/18	Julie Esquivel
199	0198	Kenosha Police Dept		504-414-2K1B	\$600.00	09/18/18	Julie Esquivel
200	0199	Waukesha Police Dept		504-414-2K1C	\$300.00	09/18/18	Julie Esquivel
201	0200	Badger High School		900-019-1m1ba	\$6,000.00	10/04/18	Michelle Miller
202	0201	Big Foot High School		900-019-1m1bf	\$6,000.00	10/04/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
203	Burlington High School			900-019-1m1bu	\$6,000.00	10/04/18	Michelle Miller
204	Elkhorn High School			900-019-1m1el	\$6,000.00	10/04/18	Michelle Miller
205	Faith Christian School			900-019-1m1fc	\$3,000.00	10/04/18	Michelle Miller
206	Union Grove High School			900-019-1m1ug	\$6,000.00	10/04/18	Michelle Miller
207	Waterford High School			900-019-1m1wf	\$6,000.00	10/04/18	Michelle Miller
208	Westosha Central High School			900-019-1m1wc	\$6,000.00	10/04/18	Michelle Miller
209	Williams Bay High School			900-019-1m1wb	\$6,000.00	10/04/18	Michelle Miller
210	WI Oven			442-321-ZZBA, 442-324-ZZBA	\$25,850.00	09/21/18	Robin Widmar
211	Walworth FD			503-867a-2z12	\$430.08	09/21/18	Lori Maccari
212	Certified Power			623-482-ZZBA, 623-482-ZZBB, 623-482-ZZBC, 623-482-ZZBD	\$1,368.00	09/24/18	Robin Widmar
213	Parallel Employment Group			900-019-2ZBA	\$566.53	01/29/19	Robin Widmar
214	Senior Flexionics / GA Precision			196-872-ZZBA	\$11,105.25	10/18/18	Robin Widmar
215	City of Delavan Police Dept			504-428-1H1J	\$390.00	09/27/18	Julie Esquivel
216	City of Delavan Police Dept			504-428-1H1G	\$325.00	09/27/18	Julie Esquivel
217	Town of Burlington Police Dept			504-428-1H1P	\$260.00	09/27/18	Julie Esquivel
218	City of Delavan Police Dept			504-428-1H1M	\$390.00	09/27/18	Julie Esquivel
219	Town of Delavan Police Dept			504-428-1H1Q	\$65.00	09/27/18	Julie Esquivel
220	Sharon Police Department			504-428-1H1R	\$65.00	09/27/18	Julie Esquivel
221	<del>RAMAG--GANCELLED</del>			<del>496-155-ZZBA</del>	<del>\$3,976.00</del>	<del>10/04/18</del>	<del>Robin-Widmar</del>
222	RAMAC				\$3,978.00	10/04/18	Robin Widmar
223	Kenosha Police Department			504-481-2K1A	\$125.36	10/08/18	Julie Esquivel
224	Kenosha Sheriff's Department			504-481-2K1B	\$94.02	10/08/18	Julie Esquivel
225	KCJC / WIOA			900-003-1M1DR	\$175.00	10/08/18	Robin Widmar
226	KCJC / WIOA			900-003-1M1AO	\$175.00	10/08/18	Robin Widmar
227	Yorkville United Methodist Church			531-448-2Z9a	\$467.04	10/08/18	Lori Maccari
228	NC3			900-003-2M1JF	\$3,900.00	10/08/18	Robin Widmar
229	<del>RGH-Communications-Telecom-Consortium GANGL--NO PARTICIPANTS</del>		149	<del>150-411-2GCB, 150-412-2GCB, 150-410-2GCB, 900-019-2GCB; 900-003-2M1TB</del>	<del>\$6.00</del>	<del>10/09/18</del>	<del>Robin-Widmar</del>
230	<del>RM Electric--GANGEL Telecom-Consortium DROPPED FROM WATG</del>		149	<del>150-411-2GCB, 150-412-2GCB, 150-410-2GCB, 900-019-2GCB; 900-003-2M1TC</del>	<del>\$6.00</del>	<del>10/09/18</del>	<del>Robin-Widmar</del>
231	RCWS			444-339-ZZBA, 628-300-2CBA, 612-102-2CBA, 628-109-2CBA	\$38,325.00	10/11/18	Robin Widmar
232	Racine County Sheriff's Office			504-481-2K1D	\$31.34	10/15/18	Julie Esquivel
233	Good Foods			900-019-2ZBGF	\$3,585.75	10/17/18	Robin Widmar
234	KUSD Lakeview Tech			442-427D-2LBA	\$3,630.80	11/14/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
235	<del>BRP, Inc. -- CANCEL</del>			<del>846-434-2ZBA -- AGREEMENT MADE BETWEEN B&amp;T DEPT (JOE F) AND BRP</del>	n/a	<del>4/18/18</del>	<del>Robin Widmar</del>
236	NC3			900-003-2M1SR	\$3,900.00	10/19/18	Robin Widmar
237	Rochester Fire Department			503-864-2z11, 503-801b-2z13, 503-801b-2z14	\$1,612.80	10/19/18	Lori Maccari
238	Rochester Fire Department			503-801c-3z13, 503-801b-3z11, 503-801b-3z12	\$1,612.80	01/12/19	Lori Maccari
239	Kenosha Sheriff's Department			504-427-2K1B	\$575.00	10/22/18	Julie Esquivel
240	Kenosha Police Department			504-427-2K1C	\$345.00	10/22/18	Julie Esquivel
241	City of Delavan Police Department			504-427-2K1D	\$115.00	10/22/18	Julie Esquivel
242	Milwaukee Police Department			504-427-2K1E changed to 504-427-2K1F	\$115.00	10/22/15	Julie Esquivel
243	Logos Concepts LLC		149	150-417-3CBB		10/22/18	Robin Widmar
244	NC3			900-003-2M1DR	\$3,900.00	11/16/18	Robin Widmar
245	Kenall Mfg		166	103-432C-3ZBK, 103-466-3ZBK, 103-804R-3ZBK; 900-003-3M1KM	\$820.80	01/25/19	Robin Widmar
246	NAMI-Kenosha County			900-019-2KFA	\$1,583.84	11/08/18	Julie Esquivel
247	RCK Foods		191	462-466-1ZBR, 462-469-1ZBR; 900-003-1M1RC	\$2,004.00	11/08/18	Robin Widmar
248	USG Interiors		192	462-448A-1ZBU, 462-483-1ZBU, 462-479-1ZBU; 900-003-1M1US	\$2,004.00	11/08/18	Robin Widmar
249	Certified Power, Inc.			420-434-2ZBC	\$2,416.16	11/14/18	Robin Widmar
250	NC3			900-003-2M1PB	\$175.00	11/15/18	Robin Widmar
251	Visko Teepak			462-469-2ZBT		11/15/18	Robin Widmar
252	Snap-On		138				Robin Widmar
253	Snap-On		138				Robin Widmar
254	RCK Foods		143				Robin Widmar
255	RCK Foods		143				Robin Widmar
256	Peck & Weis		168				Robin Widmar
257	Peck & Weis		168				Robin Widmar
258	Lavelle Ind		176				Robin Widmar
259	Lavelle Ind		176				Robin Widmar
260	Certified Power CNC Consortium		173				Robin Widmar
261	Walworth County Jail			856-740-3ZBA, 851-733-3ZBA, 859-777-3ZBA, 890-721-3ZBA	\$4,485.00	01/18/19	Robin Widmar
262	BRP			103-828A-2ZBP, 103-817A-2ZBP, 103-804R-2ZBP	\$1,518.00	11/21/18	Robin Widmar
263	BRP			103-463-3ZBP	\$1,518.00	11/21/18	Robin Widmar
264	<del>Elkhorn High School GANCELLED</del>			<del>533-127-3zcc</del>	n/a	n/a	<del>Michelle Miller</del>
265	Union Grove High School			501-101-3eca		01/07/19	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
266	Burlington High School			501-101-3zca		01/07/19	Michelle Miller
267	Union Grove High School			809-188-3zca		01/07/19	Michelle Miller
268	Waterford High School			809-188-3zcb		01/07/19	Michelle Miller
269	Westosha Central High School			809-196-3zca		01/07/19	Michelle Miller
270	Big High School			501-101-3ecb		01/07/19	Michelle Miller
271	Burlington High School			501-101-3zcb		01/07/19	Michelle Miller
272	Union Grove High School			501-101-3zcc		01/07/19	Michelle Miller
273	Waterford High School			533-127-3ecb		01/07/19	Michelle Miller
274	Burlington High School			533-127-3zcc		01/07/19	Michelle Miller
275	Waterford High School			809-198-3zca		01/07/19	Michelle Miller
276	Waterford High School			809-198-3zcb		01/07/19	Michelle Miller
277	Badger High School			501-101-3ecc		01/07/19	Michelle Miller
278	<del>Burlington High School</del> GANCELLED			<del>452-157-3rea</del>		n/a	<del>Michelle Miller</del>
279	<del>Union Grove High School</del> GANCELLED			<del>452-157-3zca</del>		N/A	<del>Michelle Miller</del>
280	Faith Chirstian High School			533-127-3ecd		01/07/19	Michelle Miller
281	Williams Bay High School			533-127-3zce		01/07/19	Michelle Miller
282	Waterford High School			809-196-3zcb		01/07/19	Michelle Miller
283	Union Grove High School			809-196-3zcc		01/07/19	Michelle Miller
284	Burlington High School			533-127-3ecf		01/07/19	Michelle Miller
285	Westosha Central High School			533-127-3zcg		01/07/19	Michelle Miller
286	<del>Williams Bay High School</del> GANCELLED			<del>533-127-3zeh</del>		n/a	<del>Michelle Miller</del>
287	Big Foot High School			533-127-3eci		01/07/19	Michelle Miller
288	Burlington High School			533-127-3zcg		01/07/19	Michelle Miller
289	<del>Union Grove High School</del> GANCELLED			<del>533-127-3zek</del>		n/a	<del>Michelle Miller</del>
290	Union Grove High School			809-196-3zcd		01/07/19	Michelle Miller
291	Waterford High School			533-127-3ecd		01/07/19	Michelle Miller
292	Union Grove High School			533-127-3zcm		01/07/19	Michelle Miller
293	<del>Burlington High School</del> GANCELLED			<del>533-127-3zen</del>		N/A	<del>Michelle Miller</del>
294	<del>Williams Bay High School</del> Cancelled			<del>533-129-3eca</del>		N/A	<del>Michelle Miller</del>
295	Westosha Central High School			533-129-3zcb		01/07/19	Michelle Miller
296	Faith Christian School			533-129-3zcc		01/07/19	Michelle Miller
297	<del>Big Foot High School</del> GANCELLED			<del>452-151-3zca</del>		N/A	<del>Michelle Miller</del>



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
298	<b>0297</b> Burlington High School GANGELLED			452-151-3zob		N/A	Michelle Miller
299	<b>0298</b> Union Grove High School GANGELLED			452-151-3zcc		N/A	Michelle Miller
300	<b>0299</b> Westosha Central High School GANGELLED			452-151-3zcd		N/A	Michelle Miller
301	<b>0300</b> Elkhorn High School			533-129-3ecd		01/07/19	Michelle Miller
302	<b>0301</b> Burlington High School			533-129-3zce		01/07/19	Michelle Miller
303	<b>0302</b> Waterford High School			533-129-3zcf		01/07/19	Michelle Miller
304	<b>0303</b> Union Grove High School			533-129-3zcg		01/07/19	Michelle Miller
305	<b>0304</b> Elkhorn High School			533-130-3zca		01/02/19	Michelle Miller
306	<b>0305</b> Waterford High School			533-130-3eca		01/02/19	Michelle Miller
307	<b>0306</b> Burlington High School			533-130-3zcb		01/02/19	Michelle Miller
308	<b>0307</b> Faith Christian High School			533-130-3ecb		01/02/19	Michelle Miller
309	<b>0308</b> Williams Bay High School			533-130-3zcc		01/02/19	Michelle Miller
310	<b>0309</b> Burlington High School			533-130-3ecc		01/02/19	Michelle Miller
311	<b>0310</b> Westosha Central High School			533-130-3zcd		01/02/19	Michelle Miller
312	<b>0311</b> Williams Bay High School			533-130-3zce		01/02/19	Michelle Miller
313	<b>0312</b> Big Foot High School			533-130-3ecd		01/02/19	Michelle Miller
314	<b>0313</b> Burlington High School			533-130-3zcf		01/02/19	Michelle Miller
315	<b>0314</b> Union Grove High School			533-130-3zcg		01/02/19	Michelle Miller
316	<b>0315</b> Waterford High School			533-130-3ece		01/02/19	Michelle Miller
317	<b>0316</b> Union Grove High School			533-130-3zch		01/02/19	Michelle Miller
318	<b>0317</b> Burlington High School			533-130-3zci		01/02/19	Michelle Miller
319	<b>0318</b> Williams Bay High School			533-130-3ecf		01/02/19	Michelle Miller
320	<b>0319</b> Westosha Central High School			533-130-3zcj		01/02/19	Michelle Miller
321	<b>0320</b> Faith Christian High School			533-130-3zck		01/02/19	Michelle Miller
322	<b>0321</b> Elkhorn High School			533-130-3ecg		01/02/19	Michelle Miller
323	<b>0322</b> Burlington High School			533-130-3zcl		01/02/19	Michelle Miller
324	<b>0323</b> Waterford High School			533-130-3zcm		01/02/19	Michelle Miller
325	<b>0324</b> Union Grove High School			533-130-3zcn		01/02/19	Michelle Miller
326	<b>0325</b> DOC - RCI			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
327	<b>0326</b> DOC - RYOC			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
328	<b>0327</b> DOC - Ellsworth			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
329	<b>0328</b> Lyons FD			503-803a-2b11	\$358.40	11/29/18	Lori Maccari
330	<b>0329</b> Custom Service Manufacturing			531-892-3e1a	\$547.56	01/09/19	Lori Maccari
331	<b>0330</b> InSinkErator			628-300-3CBA, 628-115-3CBA, 606-111-3ZB1, 620-304-3CBA, 444-339-3ZBA	\$59,234.80	12/04/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
332	KUSD - all schools			602-122-3H1B, 602-107-3H1B, 602-104-3H1B		12/04/18	Robin Widmar
333	<del>GTC-College-Connection</del> <del>GANGELLED</del>			<del>442-323-3EBA; 442-324-3EBA; 625-125-3EBA; 442-321-3RBA; 442-324-3RBA; 625-125-3RBA</del>	n/a	<del>12/13/18</del>	<del>Robin Widmar</del>
334	Racine Police Department			504-481-2H1E	\$250.72	12/13/18	Julie Esquivel
335	Kenosha Police Department			504-481-2H1H	\$62.68	12/13/18	Julie Esquivel
336	Kenosha Police Department			504-481-2H1J	\$62.68	12/13/18	Julie Esquivel
337	Racine County Sheriff's Office			504-481-2H1K	\$94.02	12/13/18	Julie Esquivel
338	Kenosha Sheriff's Office			504-481-2H1M	\$188.04	12/13/18	Julie Esquivel
339	WI State Patrol			504-489-2Z1A	\$1,200.00	12/13/18	Julie Esquivel
340	Brown County Sheriff			504-489-2Z1B	\$600.00	12/13/18	Julie Esquivel
341	Wood County Sheriff			504-489-2Z1C	\$600.00	12/13/18	Julie Esquivel
342	Superior Police Department			504-489-2Z1D	\$600.00	12/13/18	Julie Esquivel
343	Polk County Sheriff			504-489-2Z1E	\$300.00	12/13/18	Julie Esquivel
344	St. Croix County Sheriff			504-489-2Z1F	\$300.00	12/13/18	Julie Esquivel
345	Tremper HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
346	Indian Trail HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
347	Indian Trail HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
348	KUSD Transition Grant			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
349	RUSD			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
350	Westosha Central HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
351	East Troy HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
352	Elkhorn HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
353	Badger HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
354	Delavan Darien HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
355	Burlington HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
356	Waterford HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
357	Burlington HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
358	Alternative Elkhorn HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
359	Big Foot HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
360	Whitewater HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
361	RUSD			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
362	RCWS			628-109-3cba, 612-102-3cba, 628-300-3cbb, 444-339-3cbd		01/08/19	Robin Widmar
363	Green Lake Sheriff's Office			504-488-2Z1A	\$100.00	12/13/18	Julie Esquivel
364	Fox Crossing Police Dept			504-487-2Z1A	\$200.00	12/14/18	Julie Esquivel
365	Chippewa Falls Police Dept			504-487-2Z1B	\$100.00	12/14/18	Julie Esquivel
366	UW-Platteville Police Dept			504-487-2Z1C	\$100.00	12/14/18	Julie Esquivel



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
367	KUSD Lakeview Tech			152-146-3L1A, 152-164-3L1A, 152-151-3L1A, 152-157-3LMA			Robin Widmar
368	Racine County Sheriff's Office			504-481-2H1F	\$125.36	12/20/18	Julie Esquivel
369	Kenosha Sheriff's Dept			504-481-2K1G	\$94.02	12/20/18	Julie Esquivel
370	Tichigan FD			503-815-3z9a	\$814.84	01/02/19	Lori Maccari
371	WRTP Big Step			607-104-3CMA	\$6,415.00	01/08/19	Robin Widmar
372	Union Grove High School			664-105-3C1B, 664-120-3C1B	\$2,382.21	01/08/19	Robin Widmar
373	Racine Lutheran High School			664-105-3C1A, 664-120-3C1A	\$2,382.21	01/08/19	Robin Widmar
374	St Pauls Evangelical Church and School			531-427-3z1a	\$255.36	01/11/19	Lori Maccari
375	WI - Dept. of Justice (LESB)			504-306-3K1A, 504-307-3K1A, 504-308-3K1A, 504-309-3K1A, 504-323-3K1A, 504-310-3K1A, 504-318-3K1A, 504-319-3K1A, 504-320-3K1A, 504-321-3K1A, 504-322-3K1A		01/15/19	Julie Esquivel
376	Racine County Workforce Solutions			900-003-2M1LH	\$3,900.00	01/15/19	Robin Widmar
377	Racine County Workforce Solutions			900-003-2M1JK	\$3,900.00	01/15/19	Robin Widmar
378	Walworth County Job Center			900-003-2M1LN	\$3,900.00	01/15/19	Robin Widmar
379	ResCare Milwaukee			900-003-2M1VW	\$3,900.00	01/15/19	Robin Widmar
380	Walworth County Job Center - DWFS			900-003-2M1SB	\$3,900.00	01/15/19	Robin Widmar
381	Fair Oaks Farms			900-003-2M1BS	\$3,900.00	01/15/19	Robin Widmar
382	Walworth County Job Center - DWFS			900-003-2M1LM	\$780.00	01/15/19	Robin Widmar
383	Badger High School						Dawn Herrmann
384	Burlington High School						Dawn Herrmann
385	Delavan/Darien High School						Dawn Herrmann
386	East Troy High School						Dawn Herrmann
387	Elkhorn High School						Dawn Herrmann
388	Elkhorn Alternative HS						Dawn Herrmann
389	KUSD Bradford						Dawn Herrmann
390	KUSD Indian Trail						Dawn Herrmann
391	KUSD Lakeview						Dawn Herrmann
392	KUSD Tremper						Dawn Herrmann
393	KUSD Reuther						Dawn Herrmann
394	RUSD Case						Dawn Herrmann
395	RUSD Horlick						Dawn Herrmann
396	RUSD Park						Dawn Herrmann
397	RUSD Walden						Dawn Herrmann

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
398	Union Grove High School						Dawn Herrmann
399	Waterford High School						Dawn Herrmann
400	West Allis High School						Dawn Herrmann
401	Westosha Central						Dawn Herrmann
402	Williams Bay HS						Dawn Herrmann
403	Wilmet High School						Dawn Herrmann
404	Twin Disc, Inc.			420-472-3ZBA, 420-472-3ZB1	\$2,177.17	01/16/19	Robin Widmar
405	KUSD Lakeview			444-331-3L1A, 606-128-3L1A, 606-129-3L1A, 628-109-3L1A, 628-122-3L1A, 612-102-3L1A		01/17/19	Robin Widmar
406	DOJ - LEA Academy			504-317-1K1a		01/17/19	Julie Esquivel
407	DOJ -LEA Academy					09/03/18	Julie Esquivel
408	DOJ - Academy			504-317-1K1A		01/03/19	Julie Esquivel
409	Miniature Precision Components			900-019-3ZBM		01/29/19	Robin Widmar
410	Kirsan Engineering			444-437-3ZBA, 900-019-3ZBA, 900-010-3ZBA	\$6,243.00	02/11/19	Robin Widmar
411	Pentair, Inc			420-434-3ZBP	\$2,460.84	02/01/19	Robin Widmar
412	Chicago Botanic Garden			455-455-3ZBA, 900-019-3ZBB	\$1,672.00	01/31/19	Robin Widmar
413	Twin Disc			420-434-3ZBA, 420-434-3ZBB, 420-492-3ZBA, 420-492-3ZBB, 804-502-3ZBA, 804-502-3ZBB	\$19,078.08	01/29/19	Robin Widmar
414	WRTP Big Step			620-431-3ZBA, 620-431-3ZBB	\$6,740.00	02/07/19	Robin Widmar
415	Dousman Transport Co Inc			531-892-3z1a, 531-892-3z1b, 531-892-3z1c		02/01/19	Lori Maccari
416	Mukwonago FD			503-815-3z2a	\$31.34	02/22/19	Lori Maccari
417	WI DOC - Ellsworth						Michelle Miller, Robin Widmar
418	DOJ-Basic Jail Academy			504-458-3K1A		02/07/19	Julie Esquivel
419	Heartland Business Sys Telecom WATG #149		149	150-411-3CBA, 900-019-3CBB; 900-003-3M1HB		02/11/19	Robin Widmar
420	Amcor Rigid Plastics WATG #144		144				Robin Widmar
421	USG Interior WATG #139		139	462-419-3ZBA, 623-822A-3ZBA, 462-499-3ZBA, 462-419A-3ZBA, 900-003-3M1US	\$4,617.00	02/18/19	Robin Widmar
422	NAMI			900-019-3KFA	\$1,003.99	02/18/19	Julie Esquivel
423	Milwaukee County Sheriff			504-489-3Z1A		02/19/19	Julie Esquivel
424	Burlington High School			531-410b-3z1a, 531-410b-3z1b, 531-410b-3z1c	\$1,574.65	02/21/19	Lori Maccari
425	Walworth County Chiefs (Division 103)					02/21/19	Lori Maccari
426	NC3			900-019-3M1Q1, 900-019-3M1QA		02/21/19	Robin Widmar
427	Racine Police Dept			504-306-3K1B, 504-307-3K1B, 504-308-3K1B, 504-309-3K1B, 504-323-3K1B		02/22/19	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
428	Racine Police Dept			504-408F-3K1A		02/22/19	Julie Esquivel
429	Racine County Sheriff's Office			504-481-3K1A		03/04/19	Julie Esquivel
430	Kenosha Fire Department			504-408-3K1B		03/04/19	Julie Esquivel

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   x    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

### ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of March 1, 2019
- 2018-19 Meeting Schedule as of March 1, 2019

Staff Liaison: John Thibodeau

# GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of March 1, 2019

PROGRAM Name	Job Title	Employer	County Represented
<b>Accounting, Accounting Assistant</b>			
Scott, Jodi	Business Ed Teacher	Delavan-Darien High School	Walworth
<b>Air Conditioning, Heating &amp; Refrigeration Technology, Facilities Maintenance, and Building Trades – Carpentry</b>			
Chatmon, Dave	District Manager	Lennox	Kenosha
Nuzzo, Robert	Member	Southport Engineered Systems	Racine
<b>Architectural – Structural Engineering Technician, Civil Engineering Technology – Fresh Water Resources, Civil Engineering Technology –</b>			
<b>Highway Technology</b>			
Blanchard, Michell	SE Program & Partnership Manager	WRTP/Big Step	Racine
<b>Electromechanical Technology</b>			
Dobbs II, David	Senior Manager Maintenance	SC Johnson	Racine
Ekman, James	Maintenance Supervisor	Scot Forge	Walworth
Kirchner, Renee	CEO	Lab Midwest LLC	Out of District
Paschke, Patricia	Vice President	Borg Indak Inc	Walworth
Wentz, Eric	President/Owner	Better by Design	Walworth
<b>Automotive Maintenance Technician &amp; Automotive Technology</b>			
Dowd, Jeff	Retired	Racine Unified Tech	Racine
Pontillo, Tony	Owner	Don's Auto Parts	Kenosha

**CNC Production Technician, CNC Programmer, & Tool and Die Technician**

Copeland, Stacy	Human Resources Manager	Integra, Inc.	Walworth
Grandt, Don	National Application Engineer	Harvey Performance Engineer	Walworth
Martin, Calvin	Production Engineer	Advance Fittings Corp	Walworth
Schlegel, John	Senior Sales Representative	TRAK Machine Tools	Out of District
Wynstra, Chris	Application Sales Engineer	KM Tool Supply, LLC	Out of District

**Diesel Equipment Mechanic & Diesel Equipment Technology**

Buege, William	Account Manager – Education	Snap-On Tools	Kenosha
Dowd, Jeff	Retired	Racine Unified Tech	Racine
Herreid, Ed	Tech Support	CNH Industrial	Racine
Llanas, Nicholas	Maintenance Supervisor	Penske Truck Leasing	Racine
Pontillo, Tony	Owner	Don’s Auto Parts	Kenosha
Schoreder, Brian	Warranty Manager	Wisconsin Kenworth	Out of District

**Electrical Engineering Technology, Electronics, & Electronics Technician Fundamentals**

Rodriguez IV, Julian	Engineering Account Manager	Aerotek	Out of District
Smyczek, Patti	Director of Engineering	Wisconsin Oven	Walworth

**Emergency Medical Technician, Advanced EMT, EMT Paramedic, Fire Medic, & Paramedic Technician**

Freibergs, Jessica	Firefighter/EMT	Tess Corners Fire Department	Out of District
Noll, Jacob	Firefighter/EMT	128 <sup>th</sup> Air Refueling Wing Fire Dept	Racine

**Horticulture**

Aberman, Andrea	Director of HR	Landworks, Inc.	Out of District
Bergan, Tom	Sales Director	McKay Nursery Co.	Out of District
Desotelle, Erik	Lead Retail Horticulturist	Johnson’s Nursery	Out of District

Reilly, Bridget	Nursery Operations	Craig Bergmann Landscape Design	Out of District
Writz, Lucas	Production Supervisor	David J Frank Landscaping	Out of District

**Human Services Associate**

Coleman, Tamarra	Interim, Executive Director	Shalom Center	Kenosha
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**IT – Computer Support Specialist, IT – Network Specialist, IT – Cybersecurity Specialist, & IT – Computer Support Technician**

Cox, Joe	VP of Managed Services	Offsite Data Center Services	Kenosha
Hammett, Daniel	Desktop Support Technician	Liventus Technologies	Kenosha
Harkness, Dale	Sr. Cyber Security Analyst	KC Computers	Walworth
Janus, Ameer	Sr. Network Voice Analyst	Cardinal Health	Out of District
Johnson, Jeramie	Enterprise Messaging	Wisconsin Energy Corporation	Out of District
Khan, Nasir	President	X-Centric IT Solutions	Out of District
Palermo, Peter	System Administrator	Zilli Hospitality Group	Racine
Schumacher, Paul	Director Client Success Management	Leeward Business Advisors	Kenosha

**IT – Software Developer, IT – Web Software Developer, IT – Data Analytics Specialist, & IT – Web Programmer**

Gomez, Ajay	Modernization & Digital Transformation	Profound Logic Inc.	Racine
Staudacher, Patrick	President/Managing Partner	Talsco, Inc	Out of District
Taubenheim, Brian	Principal and Founder	Wilco Consulting LLC	Out of District

**Marketing**

Pierce, Nancy	Principal	Thistlerose LLC	Racine
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**Firefighter Technician**

Smith, Rod	Fire Chief	Elkhorn Area Fire Department	Walworth
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**Supply Chain Management**

Guajardo, Jamie	Demand Planner/Supply Chain	Carlisle Interconnect Technologies	Racine
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Schultz, Mark	Director of Supply Chain	Midwest Consulting	Kenosha
<b>Criminal Justice – Law Enforcement Academy</b>			
Madrigal, Cary	Lieutenant, Training Division	Racine County Sheriff's Office	Racine
McClory, Scott	Division Commander – Patrol	Walworth County Sheriff	Walworth
Miskinis, Daniel	Police Chief	Kenosha Police Department	Kenosha
<b>Advanced Manufacturing</b>			
Daviau, Colin	Direct of Business Development	Quintec Integration, Inc.	Out of District
Deppoleto Jr., James	President	Quintec Integration, Inc.	Out of District
Dobbs II, David	Senior Manager Maintenance	SC Johnson	Racine
Goldberg, Gary	President and CEO	Promation, Inc.	Kenosha



# ADVISORY COMMITTEE

## 2018-2019 MEETING SCHEDULE

### as of March 1, 2019

ADVISORY COMMITTEE	DEAN	FALL 2018	SPRING 2019
Accounting Accounting Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Administrative Professional Office Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Adult Basic Education	C. Jennings	Tuesday, October 16, 2018 2:00 pm - Racine Campus, Garden Room	Virtual Meeting
Adult High School	C. Jennings	Virtual Meeting	Virtual Meeting
Aeronautics-Pilot Training	J. Fullington	Thursday, September 20, 2018 11:00 am - Horizon Center, Room 106	Friday, March 15, 2019 11:00am - Horizon Center, Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance Building Trades - Carpentry	R. Koukari	Monday, September 24, 2018 5:00 pm - Kenosha Campus	Monday, March 11, 2019 5:00 pm - Kenosha Campus
Arbiculture/Urban Forestry Technician	T. Simmons	Friday, September 21, 2018 9:30 am	Friday, March 15, 2019 1:00 pm - Kenosha Campus, Room T127
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104
Automotive Technology Automotive Maintenance Technician	J. Fullington	Tuesday, October 2, 2018 5:30 pm - Horizon Center, Room 106	Tuesday March 12, 2019 5:30 pm - Horizon Center, Room 106
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 10, 2018 5:00 pm - Racine Campus, Room R306A	Wednesday, April 4, 2019 5:00 pm - Burlington Center, The Cut
Business Management Leadership Development Business Services Manager Small Business Entrepreneurship	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
CNC Production Technician CNC Programmer Tool and Die Technician	R. Koukari	Thursday, September 27, 2018 5:30 pm - IMET, Room 401	Thursday, March 14, 2019 5:30 pm - Elkhorn Campus
Criminal Justice Studies	T. Simmons	Thursday, October 4, 2018 11:00 am - Burlington Center, Room 100	Thursday, April 4, 2019 11:00 am - Racine Campus, Room Tech 202
Criminal Justice - Law Enforcement 720 Academy	T. Simmons	Wednesday, October 3, 2018 11:00 am - Kenosha Campus, Room T127	Wednesday, April 3, 2019 11:00 am - Kenosha Campus, LEA
Culinary Arts	T. Simmons	Tuesday, October 9, 2018	Wednesday, March 6, 2019

Culinary Assistant			3:30 pm - Racine Campus	3:15 pm - Racine Observatory Kitchen
Dental Assistant	M. O'Donnell		Tuesday, September 25, 2018 5:30 pm - Kenosha Dental Lab	Tuesday, March 26, 2019 5:30 pm - Kenosha Campus, Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	J. Fullington		Wednesday, October 3, 2018 5:30pm - Horizon Center, Room 106	Wednesday, March 13th, 2019 5:30 pm - Horizon Center, Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons		Monday, October 8, 2018 10:00 am - Racine Campus, Room R301	Monday, March 4, 2019 10:00 am
Electrical Engineering Technology Electronics Electronics Technician Fundamentals	R. Koukari		Wednesday, September 19, 2018 5:30 pm - iMET, Room 104	Wednesday, February 27, 2019 5:30 pm - iMET - Room 104
Electromechanical Maintenance Technician	R. Koukari		Wednesday, October 3, 2018 8:00 am; iMET, Room 104	Wednesday, March 13, 2019 9:00 am - Elkhorn Campus
Fire Medic Paramedic Technician Advanced EMT Emergency Medical Technician EMT-Paramedic	T. Simmons		Tuesday, October 9, 2018 9:00 am - Burlington Center, Room H101	Thursday, March 7, 2019 5:30 pm - Burlington Center, Room H101
Firefighter Technician	T. Simmons		Thursday, October 11, 2018 6:00 pm - Burlington Center, Room H101	Thursday, March 14, 2019 6:00 pm - Burlington Center, Room H101
Gas Utility Construction and Service	R. Koukari		Thursday, November 8, 2018 2:00 pm - Kenosha Campus, Room T119	Thursday, March 28, 2019 2:00 pm - Kenosha Campus
Graphic Communications Professional Communications	J. Fullington		Wednesday, September 19, 2018 HERO Center	Tuesday, April 9, 2019 5:00 pm - Elkhorn Campus, Room 114
Health Information Technology	M. O'Donnell		Thursday, November 1, 2018 2:30 pm - Racine Campus, Room T409	Thursday April 4, 2019 2:30 pm - Racine Campus
Horticulture	T. Simmons		Monday, September 24, 2018 6:00 pm - Kenosha Campus, Room 120	Monday, March 4, 2019 6:00 pm - Kenosha Campus, Room 120
Hospitality Management Foundations of Lodging and Hospitality Management	T. Simmons		Wednesday, October 10, 2018 1:30 pm - Racine Campus, Room R301	Wednesday, March 6, 2019 1:30pm - Kenosha Campus, Room A213
Human Services Associate	T. Simmons		Wednesday, October 3, 2018 3:00pm - Racine Campus, Room R301	Wednesday, March 6, 2019 5:15 pm - Shalom Center
Information Technology - Computer Support Specialist Information Technology - Computer Support Technician Information Technology - Network Specialist	R. Koukari		Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room
Information Technology - Software Developer Information Technology - Web Software Developer Information Technology - Web Programmer	R. Koukari		Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room

Interior Design	T. Simmons	Tuesday, October 16, 2018 6:00 pm	Tuesday, April 9, 2019 5:30pm - Kenosha Campus
Marketing	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Mechanical Design Technology Advanced Manufacturing Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104
Medical Assistant	M. O'Donnell	Wednesday, October 17, 2018 7:30 am - Racine Campus, Room T406	Wednesday, April 3, 2019 7:30 am - Kenosha Campus, Room S100
Motorcycle, Marine and Outdoor Power Products	J. Fullington	Tuesday, October 9, 2018 5:00 pm - Horizon Center, Room 106	Wednesday March 6th, 2019 5:00 pm - Horizon Center, Room 106
Nursing Assistant	V. Hulback	Tuesday, October 9, 2018 3:30 pm - Burlington Center	Tuesday, March 12th, 2019 3:30 pm - Burlington Center
Nursing Associate Degree	V. Hulback	Thursday, October 11, 2018 2:00 pm - Kenosha Campus, Room S100A	Thursday, March 28th, 2019 2:00 pm - Inspire Center, Room 131
Pharmacy Technician	M. O'Donnell	Tuesday, October 16, 2018 6:30 pm - Burlington Center	Thursday, March 21, 2019 4:30 pm - Burlington Center, Room 122
Physical Therapist Assistant	M. O'Donnell	Thursday, November 15, 2018 6:30 pm - Kenosha Campus, Room A201	Saturday, March 23rd, 2019 12:30 pm - Inspire Center, Room 131
Supply Chain Management	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, March 12, 2019 5:30 pm - Kenosha, Room A130
Surgical Technology	M. O'Donnell	Monday, September 17, 2018 4:30 pm - Kenosha Campus, Room S118	Monday, January 28, 2019 4:30 pm - Kenosha Campus, Room S118
Veterinary Technician Veterinary Assistant	M. O'Donnell	Monday, October 29, 2018 5:30 pm - Elkhorn Campus, Vet Sciences	Monday, April 8, 2019 5:30 pm - Elkhorn Campus, Vet Sciences Bldg
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, October 3, 2018 5:30 pm - Racine Campus	Wednesday, March 20, 2019 5:30 pm - Elkhorn Campus, Room 112 & 114

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## BID NO. 1573 ACADEMIC BUILDING 2<sup>ND</sup> FLOOR CLASSROOM AND TOILET ROOM REMODEL – PROJECT B KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Academic Building 2<sup>nd</sup> Floor Classroom and Toilet Room Remodel – Project B, Kenosha Campus.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction  
Kenosha, WI

Renovation Contract (Riley Contract Value)	\$1,309,757
Asbestos Testing & Abatement	75,000
Architect and Engineering Fees: (PIDA Fees, 8.25%)	114,243
Reimbursable Fees	<u>1,000</u>

**Total Project Cost: \$1,500,000**

Funding Source: General Obligation Promissory Notes Series 2018-2019F

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements  
and/or Executive  
Limitations:

Section 3 – Executive Limitations,  
Policy 3.5, Financial Condition

Staff Liaison: Thomas Cousino



March 8, 2019

Mr. William Whyte  
Gateway Technical College  
3520 30<sup>th</sup> Avenue  
Kenosha, Wisconsin 53140

RE: Kenosha Campus  
Academic Bldg 2<sup>nd</sup> Floor Classroom & Toilet Room Remodel  
Project B  
Offical Notice No. 1573

**Dear Mr. Whyte:**

On Tuesday, December 11, 2018, at the office of your construction manager, Riley Construction, we received subcontractor bids for Academic Bldg. 2<sup>nd</sup> Floor Remodel Project B. Larry Paruszkiewicz, Rhonda Cerminara and Vicki Christensen were in attendance on behalf of Gateway Technical College. Erin Anderson and Amanda Toepel were in attendance on behalf of Riley Construction. I was in attendance on behalf of Partners In Design Architects.

Project bidding consisted of one base bid package for which several bids were received within what was budgeted. Partners in Design has been working with Riley Construction and Gateway Technical College since to evaluate the bids.

Based on our bid evaluation, we are recommending that the contract value for Riley Construction be \$1,309,757.00 for the Academic Building 2<sup>nd</sup> Floor Remodel Project B. Gateway Technical College should also budget approximately \$75,000 for asbestos testing & abatement, \$114,243.00 for architectural and engineering fees and \$1,000 for related reimbursable fees:

Renovation Contract:	\$ 1,309,757.00	(Riley Contract Value)
Asbestos Testing & Abatement	\$ 75,000.00	
A&E Fees:	\$ 114,243.00	(PIDA Fees 8.25%)
<u>Reimbursable Fees:</u>	<u>\$ 1,000.00</u>	<u>(Reimbursable Fees)</u>
Total Project Cost:	\$ 1,500,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Michael Risselada, AIA

EXHIBIT B Cost Summary



**Gateway Technical College - Kenosha Campus  
Academic Building 2nd Floor Classroom & Toilet Room Remodel**

**Kenosha, WI**

**Construction Documents Phase**

**January 8, 2019**

**Cost Summary**

CSI #	DESCRIPTION	PROJECT B
<u>010000</u>	General Conditions	190,154
<u>010000</u>	General Requirements	3,736
<u>040500</u>	Masonry	11,710
<u>060500</u>	General Trades	182,619
<u>099000</u>	Painting & Wall Coverings	16,179
<u>092000</u>	Steel Studs & Drywall	70,770
<u>095100</u>	Acoustical Ceiling	26,570
<u>096000</u>	Flooring	80,642
<u>211000</u>	Fire Protection	17,550
<u>220000</u>	Plumbing	64,872
<u>230000</u>	HVAC	235,000
<u>260000</u>	Electrical	234,925
	Add Perimeter Heat on 1st Floor	13,229
	Subtotal	1,147,956
	Contingency (7%)	80,357
	Subtotal	1,228,313
	Builders Risk Insurance	BY OWNER
	Building Permit	16,170
	General Liability Insurance	6,222
	Subtotal	1,250,705
	CM Fee	40,648
	Preconstruction Fee	6,254
	Performance Bond	12,150
	<b>Subtotal (Riley GMP):</b>	<b>1,309,757</b>
	Asbestos Testing & Abatement	75,000
	Subtotal	1,384,757
	A/E Fee	114,243
	A/E Reimbursables	1,000
	<b>TOTAL</b>	<b>\$ 1,500,000</b>



**Bid Tabulation Form**  
Gateway Technical College

Project: GTC Kenosha - Academic Building 2nd Floor Remodel - Projects A & B Bid Administrator: Riley Construction  
 Project No.: 1573 Bid Package: A & B Address Bids Received: 1501 99th Avenue, Kenosha, WI 53144  
 GTC P.O.: Bid Due Date & Time: 12/11/18 @ 2:00 p.m.

Contract No.	Description	Awarded Bidder	Other Bidder(s)	Bid Amount	Time Received	Bid Rev. 1	Date	Bid Rev. 2	Date	Bid Rev. 3	Date	Bid Rev. 4	Date	Bid Rev. 5	Date	Bid Rev. 6	Date	Contract Amount	Project A Amount	Project B Amount	Date
4.01	Masonry	Riley Construction	Riley Construction	\$ 11,710.00	12/10/18 10:49 AM													\$ 11,710.00	\$ -	\$ 11,710.00	01/08/19
6.01	General Trades	Riley Construction	Riley Construction	\$ 231,157.00	12/10/18 10:49 AM													\$ 231,157.00	\$ 48,538.00	\$ 182,619.00	01/08/19
9.01	Stubs & Gypsum Board	Commercial Walls & Ceilings		\$ 158,690.00	12/11/18 1:30 PM					\$ 6,950.00	12/27/18							\$ 165,640.00	\$ 77,610.00	\$ 88,030.00	01/08/19
		Davco Development		\$ 179,463.00	12/11/18 1:00 PM					\$ 14,200.00	12/20/18							\$ 193,663.00	\$ 107,463.00	\$ 86,200.00	01/08/19
		Hietel-Sanfilippo, Inc.		\$ 208,700.00	12/11/18 11:30 AM					\$ 6,865.00	12/28/18							\$ 201,835.00	\$ 92,835.00	\$ 109,000.00	01/08/19
9.02	Acoustical Ceilings	N.J. Schaub & Sons, Inc.		\$ 123,590.00	12/11/18 12:30 PM					\$ 8,675.00	12/28/18							\$ 132,265.00	\$ 61,495.00	\$ 70,770.00	01/08/19
		Olympic Companies, Inc.		\$ 147,000.00	12/11/18 12:30 PM					\$ 5,631.00	12/19/18							\$ 152,631.00	\$ 69,896.00	\$ 82,735.00	01/08/19
		PCI Autad		\$ 48,590.00	12/11/18 11:30 AM													\$ 48,590.00	\$ 17,650.00	\$ 30,940.00	01/08/19
9.03	Carpet, Resilient, Flooring, & Ceramic Tile	Postorino Decorating, Inc.		\$ 47,490.00	12/11/18 1:00 PM													\$ 47,490.00	\$ 16,975.00	\$ 30,515.00	01/08/19
		Quality Ceilings, Inc.		\$ 42,170.00	12/11/18 11:30 AM													\$ 42,170.00	\$ 15,600.00	\$ 26,570.00	01/08/19
		Carpetland USA		\$ 123,660.00	12/11/18 12:30 PM													\$ 125,580.00	\$ 49,835.00	\$ 75,745.00	01/08/19
9.04	Painting	Lippert Flooring & Tile		\$ 125,684.00	12/11/18 6:00 AM													\$ 123,998.00	\$ 43,256.00	\$ 80,642.00	01/08/19
		United Flooring, Inc. <sup>1</sup> (DISQUALIFIED)		\$ 78,622.00	12/11/18 11:30 AM													Incomplete Bid	Incomplete	Incomplete	01/08/19
		Postorino Decorating, Inc. <sup>2</sup>		\$ 30,100.00	12/11/18 1:00 PM													\$ 30,100.00	\$ 15,200.00	\$ 14,900.00	01/08/19
14.01	Elevator	Postorino Decorating, Inc. <sup>2</sup>		\$ 293,544.00	12/11/18 1:00 PM													\$ 293,544.00	\$ 13,565.00	\$ 16,178.00	01/08/19
		Minnesota Elevator, Inc.		\$ 179,829.00	12/11/18 1:00 PM	\$ 38,594.00	12/11/18	\$ 9,945.00	12/11/18									\$ 228,368.00	\$ 228,368.00	\$ -	01/08/19
		Automatic Fire Systems, Inc.		\$ 31,315.00	12/11/18 9:30 AM													\$ 31,315.00	\$ 13,785.00	\$ 17,530.00	01/08/19
21.01	Fire Protection	Decker Fire & Safety Systems, Inc.		\$ 54,210.00	12/11/18 1:00 PM													\$ 54,210.00	\$ 21,440.00	\$ 32,770.00	01/08/19
		Design Build P.P. of WI, Inc.		\$ 49,880.00	12/11/18 10:30 AM													\$ 49,880.00	\$ 24,010.00	\$ 25,870.00	01/08/19
		Premise Sprinkler, LLC		\$ 33,700.00	12/11/18 12:00 PM													\$ 33,700.00	\$ 15,200.00	\$ 18,500.00	01/08/19
22.01	Plumbing	U.S. Alliance Fire Protection		\$ 31,482.00	12/11/18 11:45 AM													\$ 31,482.00	\$ 12,682.00	\$ 18,800.00	01/08/19
		Zomerstone One, LLC		\$ 72,830.00	12/11/18 12:30 PM													\$ 72,830.00	\$ 12,940.00	\$ 59,890.00	01/08/19
		Ideal Mechanical		\$ 86,590.00	12/11/18 12:00 PM													\$ 86,590.00	\$ 83,990.00	\$ 2,600.00	01/08/19
23.01	HVAC	J&H Mechanical Assoc. of WI, Inc.		\$ 93,600.00	12/11/18 12:30 PM													\$ 93,600.00	\$ 21,300.00	\$ 72,300.00	01/08/19
		Lee Plumbing <sup>3</sup>		\$ 68,372.00	12/11/18 12:30 PM													\$ 68,372.00	\$ 3,500.00	\$ 64,872.00	01/08/19
		Southport Engineered Systems		\$ 854,365.00	12/11/18 1:30 PM						\$ 5,000.00	01/08/19						\$ 859,365.00	\$ 645,774.00	\$ 213,591.00	01/08/19
26.01	Electrical & Low Voltage	Southport Engineered Systems		\$ 597,000.00	12/11/18 1:30 PM					\$ 5,000.00	01/08/19							\$ 602,000.00	\$ 367,000.00	\$ 235,000.00	01/08/19
		Electrical Contractors of WI, Inc.		\$ 329,500.00	12/11/18 12:30 PM													\$ 335,650.00	\$ 100,725.00	\$ 234,925.00	01/08/19
		Lee Electrical, Inc.		\$ 439,000.00	12/11/18 12:30 PM						\$ 6,150.00	01/08/19						\$ 445,150.00	\$ 202,075.00	\$ 243,075.00	01/08/19
26.01	Electrical & Low Voltage	Lemberg Electric		\$ 444,500.00	12/11/18 1:00 PM					\$ 6,150.00	01/08/19							\$ 450,650.00	\$ 140,675.00	\$ 309,975.00	01/08/19
		Pieper Electric, Inc.		\$ 400,837.00	12/11/18 1:00 PM													\$ 406,987.00	\$ 176,800.00	\$ 230,187.00	01/08/19
		Premier Power Professionals, Inc.		\$ 414,500.00	12/11/18 12:30 PM						\$ 6,150.00	01/08/19						\$ 420,650.00	\$ 154,575.00	\$ 266,075.00	01/08/19
26.01	Electrical & Low Voltage	Rewald Electric Co., Inc.		\$ 396,600.00	12/11/18 1:30 PM					\$ 50.00	01/08/19							\$ 396,600.00	\$ 132,600.00	\$ 264,000.00	01/08/19
		WH-Surge Electric, Inc.		\$ 378,311.00	12/11/18 12:30 PM						\$ 6,150.00	01/08/19						\$ 384,461.00	\$ 245,925.00	\$ 138,536.00	01/08/19

<sup>1</sup> United Flooring's bid is incomplete. It does not include the ceramic tile work.  
<sup>2</sup> Postorino Decorating's bid has been adjusted to include all painting scope except for the painting within the tunnel in the base bid (\$750 was transferred from Alt. #3 to Base Bid). This matches the Multiple Contract Summary and JDR Paintings's bid format.  
<sup>3</sup> Lee Plumbing's bid has been adjusted to transfer \$5,500 from Project E to Project A. This accounts for the sink in Physical Therapy A211, which is within the Project A limits.

Project:	GTC Kenosha - Academic Building 2nd Floor Remodel - Projects A & B	
Project No.:	1573	Bid Package: A & B
GTC P.O.:		

Bid Revision	Contract No.	Bid Revision Description	Subcontractor	Documentation Attached	Total Change in Value	Accepted or Declined
1	14.01	Add "not to exceed" allowance to elevator modernization budget for re-drilling for a new jack unit.	Minnesota Elevator, Inc.	See Bid Form - Alt #1	\$38,594.00	Accepted
2	14.01	Add "not to exceed" allowance to elevator modernization budget for replacing the auxiliary casing.	Minnesota Elevator, Inc.	See Bid Form - Alt #2	\$9,945.00	Accepted
3	9.01	Replace drywall sheathing on existing framing that was originally scheduled to remain, but now must be replaced, as it will be removed as part of the abatement process.  <i>Note: Hetzel-Sanfilippo also adjusted their bid to include the addenda.</i>	Commercial Walls & Ceilings Davco Development Hetzel-Sanfilippo, Inc. N.J. Schaub & Sons, Inc. Olympic Companies, Inc.	Yes Yes Yes Yes Yes	\$6,950.00 \$14,200.00 <del>(\$6,865.00)</del> \$8,675.00 \$5,631.00	Accepted Accepted Accepted Accepted Accepted
4	23.01	Repair or replace electric wall heater and thermostat in elevator machine room, per Specification Section 14 24 20.	Air Temperature Services, Inc. Southport Engineered Systems	Allowance Allowance	\$5,000.00 \$5,000.00	Accepted Accepted
5	26.01	Replace electrical Panel X-PP1 if the existing panel will not accept the two 225 Amp breakers that are being added to it.	Electrical Contractors of WI, Inc. Lee Electrical, Inc. Lemberg Electric Pieper Electric, Inc. Premier Power Professionals, Inc. Rewald Electric Co., Inc. WI-Surge Electric, Inc.	Allowance Allowance Allowance Allowance Allowance Included Allowance	\$6,150.00 \$6,150.00 \$6,150.00 \$6,150.00 \$6,150.00 \$0.00 \$6,150.00	Accepted Accepted Accepted Accepted Accepted Accepted Accepted
6	9.03	Adjust floor prep allowances for all bidders to the same scope of work - 80 hours of floor prep labor and \$2,000 for floor prep material for both projects combined, as directed by the Multiple Contract Summary.	Carpetland USA Lippert Flooring & Tile	Allowance Included	\$1,920.00 <del>(\$1,686.00)</del>	Accepted Accepted



## IX. POLICY GOVERNANCE MONITORING REPORTS

### A. End Statement Monitoring

1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.
  - 3) **Taxpayers receive a positive return on investment from Gateway's impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.**
2. Policy Governance Review – Ends Policy #3

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**POLICY GOVERNANCE MONITORING REPORTS**  
**Ends Statement Monitoring**

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 3) Taxpayers receive a positive return on investment from Gateway’s impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.**

**Staff Liaison:**           Protecting the Communities – Terry Simmons

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## **POLICY GOVERNANCE REVIEW Review Ends Policy #3**

### SECTION 4 – ENDS POLICY 4.1, STATEMENT 3

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 3) Taxpayers receive a positive return on investment from Gateway’s impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.**

Governance Process: Policy 1.4 – Board Policy Creation and Review  
Board Liaison: Bethany Ormseth

IX. POLICY GOVERNANCE MONITORING REPORTS

B. Executive Limitations

1. 3.4 FY 2019-20 Budgeting/Forecasting
2. 3.8 Partnerships/Grants/Contracts



**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**Executive Limitations**  
**Policy 3.8 Partnerships/Grants/Contracts**

The President shall not enter into any formal or informal partnership, grant, or contractual arrangement that fails to emphasize the accomplishment of Board Ends policy, avoid unacceptable means, or protect the college’s fiscal integrity or public image.

Without limiting the foregoing statement, the President shall not:

Accept gifts or grants which obligate the College to make significant, long-term expenditures of funds or other resources, other than those created by the gift or grant, or which are not in the best interest of the college.

**Staff Liaison:** Anne Whynott

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, April 18, 2019, 8:00 am, Horizon Center, Room 106
- B. Adjourn