



Ritu Raju, PhD
President and CEO

March 13, 2025

Burlington Center
496 McCanna Pkwy.
Burlington, WI 53105-3623

Elkhorn Campus
400 County Road H
Elkhorn, WI 53121-2046

**HERO (Health And
Emergency Response
Occupations) Center**
380 McCanna Pkwy.
Burlington, WI 53105-3622

**Horizon Center For
Transportation
Technology**
4940 - 88th Avenue
Kenosha, WI 53144-7467

Inspire Center
3520 - 30th Avenue
Kenosha, WI 53144-1690

Kenosha Campus
3520 - 30th Avenue
Kenosha, WI 53144-1690

**Lakeview Advanced
Technology Center**
9449 - 88th Avenue (Highway H)
Pleasant Prairie, WI 53158-2216

Racine Campus
1001 South Main Street
Racine, WI 53403-1582

**SC Johnson
iMET (Integrated
Manufacturing
& Engineering
Technology) Center**
Renaissance Business Park
2320 Renaissance Blvd.
Sturtevant, WI 53177-1763

WGTD HD
Your Gateway to Public Radio
wgttd.org
262.564.3800

gtc.edu
800.247.7122

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 20, 2025 – 3:00 pm
In-Person and Virtual Meeting
Horizon Center for Transportation Technology
4940 88th Avenue, Kenosha, WI 53144

Join Webinar <https://gtc.zoom.us/j/81435821204>

The Gateway Technical College District Board will hold its regular meeting on Thursday, March 20, 2025, at **3:00 pm** as an in-person and virtual meeting. The agenda is included. The public may attend in person or access the meeting using the webinar link listed above.

For virtual citizen comments please contact Liz Allen at allene@gtc.edu prior to the meeting.

Ritu Raju, Ph.D.
President and Chief Executive Officer

To request disability accommodations, contact the Director of Compliance at [262-564-3062](tel:262-564-3062) / Wisconsin Relay 711, or compliance@gtc.edu, at least three days in advance.
To view Gateway's policy on equal opportunity and Notice Under the Americans with Disabilities Act, visit gtc.edu/eo.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 20, 2025 – 3:00 pm

In-Person and Virtual Meeting

Horizon Center

4940 88th Ave, Kenosha, WI 53144, Room 106

Join Webinar <https://gtc.zoom.us/j/81435821204>

Info. / Disc	Action	Roll Call	AGENDA	Page
X			Call to Order Open Meeting Compliance	4
		X	Roll Call	4
	X		Approval of Agenda	5
	X		Approval of Minutes	5
	X		A. February 4, 2025 – Special Meeting	6
	X		B. February 13, 2025 – Special Meeting	7
	X		C. February 20, 2025 – Regular Meeting	8
X			Citizen Comments	11
X			Chairperson’s Report	12
	X		A. Board Monthly Evaluation Summary	13
	X		B. Review Wording of Policy 1.8	14
X			C. Review Wording of Policy 1.9	15
			D. Discuss Need for Board Member Accountability Policy	16
X			Board Member Community Reports	17
X			President’s Report	18
X			A. Announcements	19
X			B. Dashboard Report	20
X			C. Recognition of NISOD (National Institute for Staff and Organizational Development)	21
			President’s Faculty Excellence Awardees:	
			1. Geeta Betrabet, Kenosha / Natural Science / School of Liberal Arts & Sciences	
			2. Vivian Krenzke, Elkhorn / Administrative Professional / School of Business & Transportation	
			3. Amy Lange, Kenosha / Nursing / School of Health	
X			Student Trustee Report	22
			Operational Agenda	23
		X	A. Action Agenda	
			1. Resolution No. F-2024-2025E.2 – Resolution Awarding the Sale of \$1,000,000 General Obligation Promissory Notes, Series 2024-2025E – Justin Fischer, RW Baird	24

Info. / Disc	Action	Roll Call	AGENDA	Page
	X		<p>B. Consent Agenda</p> <ol style="list-style-type: none"> 1. Bid Nos. 1730, 1731 and 1738 2. Finance <ol style="list-style-type: none"> a. Summary of Revenues and Expenditures b. Cash and Investment Schedules 3. Personnel Report 4. Contracts for Instructional Delivery <ol style="list-style-type: none"> a. Business and Workforce Solutions b. Protective Services c. High School 5. Advisory Committee Activity Report 6. Grant Awards - Wisconsin Association of Agricultural Educators (WAAE) Conference 	<p>40 41 57 65 69 71 75 79 88 92</p>
	X		<p>Policy Governance Monitoring Reports</p> <p>A. Ends Policy Monitoring</p> <ol style="list-style-type: none"> 1) <u>College Ends Policy</u> - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. #4 Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members. – Jason Pruitt 	<p>94 95</p>
	X		<p>B. Executive Limitations Monitoring</p> <ol style="list-style-type: none"> 1) 3.8 Partnerships/Grants/ Contracts - Anne Whycott 	<p>96</p>
X		X	<p>Next Meeting Date and Adjourn</p> <ol style="list-style-type: none"> A. Regular Meeting – Thursday, April 17, 2025, 8:00 am, Virtual and In-Person, Elkhorn Campus, Room 112/114. B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in closed session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss Personnel Issues. The Board reserves the right to reconvene in open session to take action on items discussed in closed session. 	<p>97</p>

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 20, 2025 – 3:00 pm
In-Person and Virtual Meeting
Horizon Center
4940 88th Ave, Kenosha, WI 53144, Room 106

Join Webinar <https://gtc.zoom.us/j/81435821204>

CALL TO ORDER

Open Meeting Compliance

ROLL CALL

Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Preston Gardner	_____
Zaida Lange-Irisson	_____
Rebecca Matoska-Mentink	_____
Andrea Nunez	_____
Nicole Oberlin	_____
Scott Pierce	_____
Jason Tadlock	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

APPROVAL OF MINUTES

- A. February 4, 2025 – Special Meeting
- B. February 13, 2025 – Special Meeting
- C. February 20, 2025 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Special Meeting, February 4, 2025

The Gateway Technical College District Board met in-person and virtually on Tuesday, February 4, 2025, at the Kenosha Campus, Inspire Center, 3520 30th Avenue, Kenosha, WI 53144. The meeting was called to order at 8:36 am by Jason Tadlock, Chairperson.

Open Meeting Compliance

Liz Allen confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, Benjamin DeSmidt, William Duncan, Preston Gardner, Zaida Lange-Irisson, Rebecca Matoska-Mentink, Nicole Oberlin, Scott Pierce and Jason Tadlock

Also in attendance was Recorder Liz Allen.

Approval of Agenda

It was moved by S. Pierce and seconded by R. Matoska-Mentink and carried to approve the agenda.

Adjourn

- A. At approximately 8:38 am it was moved by R. Matoska-Mentink and seconded by Z. Lange-Irisson and carried by roll call vote that the meeting was adjourned and the Gateway Technical College Board moved to closed session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **the President's Contract**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

Roll Call

Present: Ram Bhatia, Benjamin DeSmidt, William Duncan, Preston Gardner, Zaida Lange-Irisson, Rebecca Matoska-Mentink, Nicole Oberlin, Scott Pierce and Jason Tadlock

Adjourn

The board did not reconvene in open session. At approximately 10:42 am, it was moved by S. Pierce, seconded by R. Matoska-Mentink to adjourn.

Submitted by,

Nicole Oberlin, Secretary
Gateway Technical College Board of Trustees

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Special Meeting, February 13, 2025

The Gateway Technical College District Board met virtually on Thursday, February 13, 2025. The meeting was called to order at 11:00 am by Jason Tadlock, Chairperson.

Open Meeting Compliance

Liz Allen confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, Benjamin DeSmidt, William Duncan, Preston Gardner, Zaida Lange-Irison, Rebecca Matoska-Mentink, Nicole Oberlin, Scott Pierce and Jason Tadlock

Excused: Nicole Oberlin

Also in attendance was Recorder Liz Allen and Administrative Assistant David Elliott.

Approval of Agenda

It was moved by W. Duncan and seconded by R. Matoska-Mentink and carried to approve the agenda.

Adjourn

- A. At approximately 11:04 am it was moved by Z. Lange-Irison and seconded by R. Matoska-Mentink and carried by roll call vote that the meeting was adjourned and the Gateway Technical College Board moved to closed session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **the President's Contract**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

Roll Call

Present: Ram Bhatia, Benjamin DeSmidt, William Duncan, Preston Gardner, Zaida Lange-Irison, Rebecca Matoska-Mentink, Scott Pierce and Jason Tadlock

Excused: Nicole Oberlin

Adjourn

The board did not reconvene in open session. At approximately 12:07 pm, it was moved by R. Bhatia, seconded by S. Pierce to adjourn.

Submitted by,

Nicole Oberlin, Secretary
Gateway Technical College Board of Trustees

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, February 20, 2025

The Gateway Technical College District Board met virtually and in person at the SC Johnson iMET Center on Thursday, February 20, 2025. The meeting was called to order at 8:00 am by Jason Tadlock, Chairperson.

Open Meeting Compliance: L. Allen confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, William Duncan, Preston Gardner, Zaida Lange-Irison, Andrea Nunez (student trustee), Scott Pierce and Jason Tadlock

Virtual: Benjamin DeSmidt and Rebecca Matoska-Mentink

Excused: Nicole Oberlin (arrived at 8:23 am)

Also in attendance were President Ritu Raju, Recorder Liz Allen, Administrative Assistant David Elliott and 114 virtual and 22 in person citizens/reporters.

Approval of Agenda: It was moved by W. Duncan, seconded by P. Gardner and carried to approve the Agenda.

Approval of Minutes: It was moved by S. Pierce, seconded by W. Duncan and carried to approve the Minutes of the January 14, 2025 Regular Meeting.

Citizen Comments: There were no citizen comments.

Chairperson's Report - Board Evaluation Summary:

5 of 9 Trustees Responded to the February survey. Two Trustees left the meeting early.

Task: None

Action: I appreciated the prepared budget forecast, and the open dialogue surrounding the projections. I believe this type of conversation can only benefit the college in the long term.

Results: None

Chairperson's Report – Wording Review of Governance Policy 3.1: The Trustees reviewed the wording of the policy. It was moved by S. Pierce, seconded by W. Duncan and carried to approve the wording of Policy 3.1.

Chairperson's Report – Wording Review of Governance Policy 3.3: The Trustees reviewed the wording of the policy. It was moved by S. Pierce, seconded by P. Gardner and carried to approve the wording of Policy 3.3.

Board Member Community Reports: P. Gardner attended the Governance Leadership Institute in Madison on January 17th. He shared that in one of his sessions he learned about ineffective boards and the importance of establishing clear board accountability. P. Gardner suggested a committee be formed to establish a policy. J. Tadlock asked that this topic be placed on next month's agenda. R. Bhatia will share Northeast Wisconsin Technical College's *Board Members' Code of Conduct*. R. Bhatia shared that during the National Legislative Summit in Washington D.C., attending trustees visited with Rep. Bryan Steil, Senator Ron Johnson and Senator Tammy Baldwin. All were very supportive of technical colleges. B. DeSmidt shared that the full budget request for WTCS is part of the Governor's presentation.

President's Report – Announcements: President Raju provided college updates.

President's Report – Dashboard: The dashboard report included information about State of the College event, Harper College visit and the ribbon cutting at the Jonathan Delagrave Youth Development Center.

President's Report – Update on Executive Orders: President Raju provided updates about the Dear Colleague Letter received on February 14, 2025, and steps put in place to accomplish the EO.

President's Report – Budget Forecast Review: Sharon Johnson provided an update on the college's budget process. As of 2/20/25, the budget is balanced, but with no salary increase. S. Pierce strongly suggested the college should give a CPI increase of 2.5%. Sharon Johnson stated if a CPI increase is allocated, the budget will have a large deficit and then the college may have to look at eliminating some positions.

Student Trustee Report: Andrea Nunez gave an update on student activities that have been taking place over the past month.

Operational Agenda - Action Agenda

Resolution No. F-2024-2025E.1 – Resolution Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series 2024-2025E, of Gateway Technical College District, Wisconsin

The administration is recommending approval to issue General Obligation Promissory Notes, Series 2024-2025E; in the principal amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects.

Following discussion, it was moved by S. Pierce, seconded by W. Duncan and carried to roll call vote for approval of Resolution No. F-2024-2025D.2 – DRAFT Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2024-2025D.

Aye: 8

No: 0

Abstaining: 0

Excused:1

Resolution No. B-2025 A.1 And A.2 - Approval of Project for the North Building Toilet Room and Office Remodel, Elkhorn Campus

The administration is recommending approval by the Gateway Technical College District Board of Resolution Numbers B-2025 A.1 and A.2 for the North Building Toilet Room and Office Remodel Project, Elkhorn WI.

Following discussion, it was moved by S. Pierce, seconded by Z. Lange-Irrison and carried to approve Resolution No. B-2025 A.1 And A.2 - Approval of Project for the North Building Toilet Room and Office Remodel.

Consent Agenda

It was moved by W. Duncan, seconded by S. Pierce and carried that the following items in the consent agenda be approved.

BID 1732 – Tech Building Tuckpointing, Racine Campus; project cost \$517,358.00

Finance - Summary of Revenue and Expenditures: Approved the summary of revenue and expenditures as of 1/31/25.

Finance - Cash and Investment Schedules: Approved the monthly cash reconciliation, investment schedule and investment report.

Personnel Report for January: Approved the personnel report of (4) new hires and (4) retirements.

BWS Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2025.

Protective Services Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2025.

High School Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for February 2025.

Advisory Committee Activity Report: Approved new members as of February 1, 2025.

Policy Governance Monitoring Report – Ends Statement #1: Oliver Debe and Dr. Kelly Demerath, Principal of the Career & College Academy, Elkhorn Area School District along with two students gave the presentation. Following discussion, it was moved by S. Pierce, seconded by P. Gardner and carried to approve that this report is evidence that the college is making progress on Ends Statement #1.

Executive Limitations - 3.7 Communication and Counsel to the Board: Jacqueline Morris and Lee Colony led the presentation. Following discussion, it was moved by W. Duncan, seconded by R. Bhatia and carried to approve that this report is evidence that the college is making progress on Executive Limitations 3.7.

Next Meeting Date and Adjourn

Regular Meeting - Thursday, March 20, 2025, 3:00 pm, Virtual and In-Person, the Horizon Center, Kenosha, WI.

At approximately 10:01 am, it was moved by S. Pierce, seconded by R. Bhatia and carried by a roll call vote that the meeting was adjourned. Immediately following, the semi-annual board retreat was scheduled. There was no virtual option.

Aye: 7

No: 0

Abstaining: 0

Excused: 2

Submitted by,

Nicole Oberlin, Secretary
Gateway Technical College Board of Trustees

CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

CHAIRPERSON'S REPORT

- A. Board Monthly Evaluation Summary
- B. Review Wording of Policy 1.8
- C. Review Wording of Policy 1.9
- D. Discuss Need for Board Member Accountability Policy

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Liaison:

Policy 1.2 – Governing Philosophy Board
Jason Tadlock

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW **Review the wording of Governance Policy 1.8**

SECTION 1 – GOVERNANCE PROCESS 1.8: VICE CHAIRPERSON’S ROLE

The Vice Chairperson is elected by the Board.

1. The Vice Chairperson shall have all of the authority and duties of the Chairperson in the absence of the Chairperson.
2. The Vice Chairperson shall have such other authority and duties as the Board may from time to time determine and direct.

Question for the Board:

Does this policy as written represent an accurate and complete statement of the Board’s thinking at this time?

Governance Process: Policy 1.4 – Board Policy Creation and Review Board
Liaison: Jason Tadlock

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW Review the wording of Governance Policy 1.9

SECTION 1 – GOVERNANCE PROCESS 1.9: SECRETARY’S ROLE

The Secretary is elected by the Board.

1. The Secretary is designated as the official custodian of all official records of the District including the official signed copy of the President’s employment contract. The Secretary shall delegate the day-to-day maintenance and custody of the records to the President of the College but may not delegate the accountability for these records. The President’s contract shall be filed with Human Resources.
2. The Secretary shall sign all official documents and contracts on behalf of the District as required by law, by agencies with legitimate authority over college activities, and by the Board.
3. The Secretary shall be accountable to maintain a record and the official minutes of all meetings of the Board. The responsibility to create and maintain records and minutes shall be delegated to the President of the College.
4. The Secretary is accountable to perform additional functions by statute. The Secretary shall delegate these responsibilities to the President of the College but may not delegate the accountability for their completion:
5. Provide notice of Board vacancies and appointments to the Board Appointment Committee, County Boards, and the Gateway Board of Trustees.
6. Communicate with local governmental units regarding the annual tax levy amounts to be collected on behalf of the college.
7. Perform any functions assigned by statute to clerks of governmental units that are applicable to the college.
8. 5. In the absence of both the Chairperson and the Vice Chairperson, the Secretary shall call the Board meeting to order and shall serve as Chairperson while the Board elects a Chairperson Pro Tempore.

Question for the Board:

Does this policy as written represent an accurate and complete statement of the Board’s thinking at this time?

Governance Process:

Policy 1.4 – Board Policy Creation and Review Board Liaison:
Jason Tadlock

March 20, 2025

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____
Discussion	<u> X </u>

DISCUSS NEED FOR BOARD MEMBER ACCOUNTABILITY POLICY

Governance Process: Policy 1.4 – Board Policy Creation and Review Board
Liaison: Jason Tadlock

BOARD MEMBER COMMUNITY REPORTS

PRESIDENT'S REPORT

- A. Announcements
- B. Dashboard Report
- C. Recognition of NISOD (National Institute for Staff and Organizational Development) President's Faculty Excellence Awardees
 - Geeta Betrabet, Kenosha / Natural Science / School of Liberal Arts & Sciences
 - Vivian Krenzke, Elkhorn / Administrative Professional / School of Business & Transportation
 - Amy Lange, Kenosha / Nursing / School of Health

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Announcements

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Dashboard Report

Policy/Ends Statement:

Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

RECOGNITION OF NISOD PRESIDENT’S FACULTY EXCELLENCE AWARDEES

NISOD stands for the National Institute for Staff and Organizational Development.

The 2025 NISOD President’s Faculty Excellence Awardees are:

- **Geeta Betrabet** / Kenosha / Natural Science / School of Liberal Arts & Sciences
- **Vivian Krenzke** / Elkhorn / Administrative Professional / School of Business & Transportation
- **Amy Lange** / Kenosha / Nursing / School of Health

Recognition will also be held at the Excellence Awards Dinner and Celebration on May 25, 2025 in Austin, Texas.

Policy/Ends Statement: Policy 2.1

STUDENT TRUSTEE REPORT

OPERATIONAL AGENDA

A. Action Agenda

- 1) Resolution No. F-2024-2025E.2 – Resolution Awarding the Sale of \$1,000,000 General Obligation Promissory Notes, Series 2024-2025E – Justin Fischer, RW Baird

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action
Information
Discussion

**RESOLUTION NO. F-2024-2025E.2
RESOLUTION AWARDING THE SALE OF \$1,000,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2024-2025E**

Summary of Item: Administration is recommending approval of a Resolution awarding the sale of \$1,000,000 General Obligation Promissory Notes, series 2024-2025E; for the public purpose of financing building remodeling and improvement projects.

The actual sale will take place at the Board meeting. This debt issue is included in the Board approved 2024-2025 budget.

Attachments: Draft Resolution No. F-2024-2025E.2

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 – Financial Condition

Staff Liaison: Sharon Johnson

ROLL CALL

Ram Bhatia
Benjamin DeSmidt
William Duncan
Preston Gardner
Zaida Lange-Irisson
Rebecca Matoska-Mentink
Nicole Oberlin
Scott Pierce
Jason Tadlock

RESOLUTION NO. F-2024-2025E.2

RESOLUTION AWARDING THE SALE OF \$1,000,000 GENERAL
OBLIGATION PROMISSORY NOTES, SERIES 2024-2025E

WHEREAS, on February 20, 2025, the District Board of the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") adopted a resolution (the "Authorizing Resolution") which authorized the issuance of General Obligation Promissory Notes, Series 2024-2025E (the "Notes") in the amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects (the "Project");

WHEREAS, the District caused a Notice to Electors to be published in the Kenosha News, The Journal Times and the Elkhorn Independent on February 27, 2025 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance the Project;

WHEREAS, no petition for referendum has been filed with the District and the time to file such a petition expires on March 31, 2025;

WHEREAS, it is the finding of the District Board that it is necessary, desirable and in the best interest of the District to sell such the Notes to Robert W. Baird & Co. Incorporated (the "Purchaser"), pursuant to the terms and conditions of its note purchase proposal attached hereto as Exhibit A and incorporated herein by this reference (the "Proposal").

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Sale of the Notes. For the purpose of paying the cost of the Project, there shall be borrowed pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of ONE MILLION DOLLARS (\$1,000,000) from the Purchaser in accordance with the terms and conditions of the Proposal. The Proposal is hereby accepted (subject to the condition that no valid petition for referendum is filed by March 31, 2025 with respect to the Notes) and the Chief Financial Officer/Vice President Finance and Administration or other appropriate officer or officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. To evidence the obligation of the District, the Chairperson and Secretary are hereby authorized, empowered and directed to make, execute, issue and sell to the Purchaser for, on behalf of and in the name of the District, the Notes aggregating the principal amount of ONE MILLION DOLLARS (\$1,000,000) (the "Notes") for the sum set forth on the Proposal, plus accrued interest to the date of delivery.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2024-2025E"; shall be issued in the aggregate principal amount of \$1,000,000; shall be dated April 10, 2025; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit B-1 and incorporated herein by this reference. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on

October 1, 2025. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit B-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2033 and thereafter shall be subject to redemption prior to maturity, at the option of the District, on April 1, 2032 or on any date thereafter. Said Notes shall be redeemable as a whole or in part, and if in part, from maturities selected by the District, and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

[The Proposal specifies that [some of] the Notes shall be subject to mandatory redemption. The terms of such mandatory redemption are set forth on an attachment hereto as Exhibit MRP and incorporated herein by this reference. Upon the optional redemption of any of the Notes subject to mandatory redemption, the principal amount of such Notes so redeemed shall be credited against the mandatory redemption payments established in Exhibit MRP for such Notes in such manner as the District shall direct.]

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit C and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2025 through 2034 for the payments due in the years 2025 through 2035 in the amounts set forth on the Schedule. The amount of tax levied in the year 2025 shall be the total amount of debt service due on the Notes in the years 2025 and 2026; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2025.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due,

the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from taxes levied in anticipation of the issuance of the Notes, proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the segregated Debt Service Fund Account created below and used to pay debt service on the Notes coming due in 2025 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There shall be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for General Obligation Promissory Notes, Series 2024-2025E, dated April 10, 2025" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. There shall be deposited into the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund (the "Borrowed Money Fund") separate and distinct from all other funds of the District and disbursed solely for the purpose or purposes for which borrowed. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose or purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose(s) shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the Secretary or the Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The 15th day of the calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations, which the Secretary or other authorized representative of the District is authorized and directed to execute and deliver to DTC on behalf of the District to the extent an effective Blanket Issuer Letter of Representations is not presently on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance

policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded March 20, 2025.

Jason Tadlock
Chairperson

ATTEST:

Nicole Oberlin
Secretary

(SEAL)

EXHIBIT A

Note Purchase Proposal

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-1

Pricing Summary

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

[EXHIBIT MRP

Mandatory Redemption Provision

The Notes due on April 1, ____, ____ and ____ (the "Term Bonds") are subject to mandatory redemption prior to maturity by lot (as selected by the Depository) at a redemption price equal to One Hundred Percent (100%) of the principal amount to be redeemed plus accrued interest to the date of redemption, from debt service fund deposits which are required to be made in amounts sufficient to redeem on April 1 of each year the respective amount of Term Bonds specified below:

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ ____
____	____
____	____ (maturity)

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ ____
____	____
____	____ (maturity)

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ ____
____	____
____	____ (maturity)

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ ____
____	____
____	____ (maturity)]

EXHIBIT C

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS
STATE OF WISCONSIN
RACINE, KENOSHA AND WALWORTH COUNTIES
NO. R-____ GATEWAY TECHNICAL COLLEGE DISTRICT \$_____
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2024-2025E

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:
April 1, _____ April 10, 2025 _____% _____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$_____)

FOR VALUE RECEIVED, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2025 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Secretary or the Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding each interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$1,000,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purpose of financing building remodeling and improvement projects, as authorized by resolutions adopted on February 20, 2025 and March 20, 2025. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2033 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2032 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District, and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

[The Notes maturing in the years _____ are subject to mandatory redemption by lot as provided in the resolutions referred to above, at the redemption price of par plus accrued interest to the date of redemption and without premium.]

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrevocable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider

the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

By: _____
Jason Tadlock
Chairperson

(SEAL)

By: _____
Nicole Oberlin
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

OPERATIONAL AGENDA

B) Consent Agenda

- 1) Bid Nos. 1730, 1731 and 1738
- 2) Finance
 - a. Summary of Revenues and Expenditures
 - b. Cash and Investment Schedules
- 3) Personnel Report
- 4) Contracts for Instructional Delivery
 - a. Business and Workforce Solutions
 - b. Protective Services
 - c. High School
- 5) Advisory Committee Activity Report
- 6) Grant Awards - Wisconsin Association of Agricultural Educators (WAAE) Conference

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information _____
Discussion _____

BID NO. 1730 TECH BUILDING CORRIDOR REFURBISHMENT PROJECT KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Tech. Building Corridor Refurbishment Project - Kenosha Campus.

The administration is recommending the contract to provide all labor and materials required for this project be award to:

**Camosy Construction
Kenosha WI**

Construction Contract: (Camosy's Contract)	\$	783,521.00
A&E Fees: (PIDA fee 8.5%)	\$	66,599.00
Reimbursable Fees:	\$	220.00
<u>Owner-held Contingency:</u>	\$	<u>49,660.00</u>
Total Project Cost:	\$	900,000.00

Funding Source: G O Promissory Notes Series 2024-2025A

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitation, Financial Condition Policy 3.5

Staff Liaison: Sharon Johnson



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
262.652.2800

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

March 6, 2025

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
Tech Building Corridor Refurbishment
Official Notice No. 1730

Dear Mrs. Johnson:

On Wednesday, February 19, 2025, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for the Kenosha Campus Tech Building Corridor Refurbishment project. Andrew Kallenbach and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel was in attendance on behalf of Camosy Construction. Kyle Scoville and I attended on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects has been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers. We recommend that alternate bids 1 through 4 be accepted.

Based on our bid evaluation and clarifications, we recommend that Camosy Construction's contract value for the Kenosha Campus Tech Building Corridor Refurbishment project be \$783,521.00. Gateway Technical College should also budget approximately \$66,599.00 for architectural and engineering fees and \$220.00 for reimbursable printing costs. Additionally, we recommend that Gateway Technical College budget an Owner-held contingency for unforeseen abatement requirements and owner-contracted entry technology services.

Contract:	\$	783,521.00	(Camosy's Contract)
A&E Fees:	\$	66,599.00	(PIDA fee 8.5%)
Reimbursable Fees:	\$	220.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>49,660.00</u>	
Total Project Cost:	\$	900,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

www.pidarchitects.com

PIDA Proj. No.	191.24.055	
GTC Proj No.	Official No. 1730	
Proj Name	Kenosha Campus Tech Corridor Refurbishment	
Total Project Budget	\$	900,000.00
Accepted or Not	General Contractor	
	Camosy GMP	\$ 783,521.00
	Accepted Alternates 1, 2, 3, and 4	
Construction Total	\$	783,521.00

	A&E Fees - Estimated Hourly Fees	
Study Fees		
Camosy GMP	8.50%	\$ 66,599.00
Sub-Total Fees		\$ 66,599.00
	Printing Cost: Bidding	\$ 220.00
	Printing Cost: For Construction	
Sub-Total Reimbursable		\$ 220.00
A& E Total fees	\$	66,819.00

	GTC Responsible fees	
	Asbestos Abatement	\$ 20,000.00
	Fiber Relocation	\$ -
	HVAC Commissioning	\$ -
	Telephone Service modifications	\$ -
	PerMar Security modifications	\$ -
	Entry Technology modifications	\$ 29,660.00
	Graphic Signage	\$ -
	Testing Services	\$ -
	Building Permit Fees	\$ -
	Kenosha Registrar of Deeds	\$ -
	Impact fees	\$ -
	Environmental Impact fees	\$ -
	Contingency Fee held by GTC	\$ -
	Signage budget	\$ -
GTC Project Cost	\$	49,660.00

Total Project Cost	\$	900,000.00
---------------------------	-----------	-------------------

budget vs. actual bid cost difference: \$ -

**Gateway Technical College - Kenosha
Tech Building Corridor Renovation
GMP**



27-Feb-25

ITEM	DESCRIPTION	GMP
1.00	GENERAL CONDITIONS	\$13,449
1.10	ACCEPTED ALTERNATE #1 WORK	\$7,217
1.20	ACCEPTED ALTERNATE #2 WORK	\$17,274
1.30	ACCEPTED ALTERNATE #3 WORK	\$32,230
1.40	ACCEPTED ALTERNATE #4 WORK	\$47,960
2.00	PRECONSTRUCTION SERVICES	\$3,781
6.01	BID PACKAGE #6.01 - GENERAL TRADES	\$209,352
9.26	BID PACKAGE #9.26 - METAL STUDS & DRYWALL	\$77,623
9.30	BID PACKAGE #9.30 - HARD TILE	\$7,000
9.51	BID PACKAGE #9.51 - ACOUSTICAL CEILINGS	\$32,307
9.60	BID PACKAGE #9.60 - RESILIENT FLOORING	\$75,484
9.90	BID PACKAGE #9.90 - PAINTING	\$21,790
15.30	BID PACKAGE #15.30 - FIRE PROTECTION	\$24,150
15.40	BID PACKAGE #15.40 - PLUMBING	\$8,044
15.80	BID PACKAGE #15.80 - HVAC	\$0
16.00	BID PACKAGE #16.00 - ELECTRICAL	\$55,280
18.00	TESTING <i>NIC</i>	\$0
19.00	PERMIT	\$9,402
24.00	OWNERS CONTINGENCY	\$50,000
27.00	INSURANCE	\$1,924
28.00	FIELD SUPERVISION	\$69,256
29.00	CONSTRUCTION FEE	\$13,712
30.00	BOND PREMIUM	\$6,286
GMP		\$783,521

Gateway Technical College - Knoxville Campus - Tech Center Renovation		Cimsey Construction - The Third															
Bid No. 1720		Address Bid Package															
CUC P.O.C.:		12795 20th Avenue, Kenosha, WI 53142															
		Wednesday, February 19th, 2025 @ 2:00PM															
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Corridor Base Bid	Restroom Base Bid	TOTAL Base Bid	Alternate #1	Alternate #2	Alternate #3	Alternate #4	Vol. Alternate #1	Vol. Alternate #2	Vol. Alternate #3	BASE BID & ALTERNATES #1 & #2 & #3 CONTRACT AMOUNT	
#6.01	GENERAL TRADES	Cimsey Construction	N/A	2/18/2025	12:52 PM	\$209,382.00	\$21,418.00	\$230,771.00	\$1,971.00	\$37,274.00	\$0.00	\$0.00	\$0.00	\$27,465.00	\$0.00	\$0.00	\$28,287.00
#9.26	METAL FRAMING & DRYWALL	Diveco Development	Committ Link Construction, LLC	2/19/2025	1:53 PM	\$7,829.00	\$19,385.00	\$97,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,823.00
#9.30	HARD TILE	Diveco-Cyank Tile Company	Macos Commercial Interiors	2/19/2025	1:58 PM	\$5,330.00	\$7,500.00	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,300.00
#9.51	ACOUSTICAL CEILING	Performas Contracting, Inc.	Macos Commercial Interiors	2/19/2025	1:56 PM	\$8,497.00	\$14,825.00	\$21,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
#9.59	RESILIENT FLOORING	Macos Commercial Interiors	N/A	2/19/2025	10:26 AM	\$3,207.00	\$1,258.00	\$35,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,897.00
#9.90	PAINTING	Milwest Decorating, Inc.	Olympic Companies, Inc.	2/19/2025	7:55 AM	\$3,890.00	\$2,400.00	\$38,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,800.00
#4.5.30	FIRE PROTECTION	Absolute Fire Protection, Inc.	Just Right Acoustics	2/19/2025	9:15 AM	\$3,000.00	\$2,000.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,800.00
#4.5.40	PLUMBING	WPH Building Solutions, Inc.	Macos Commercial Interiors	2/19/2025	1:56 PM	\$62,759.00	\$0.00	\$62,759.00	\$5,246.00	\$0.00	\$0.00	\$0.00	\$11,798.00	\$927.00	\$0.00	\$0.00	\$80,730.00
#4.5.50	HVAC	Southport Engineered Services	N/A	2/19/2025	1:37 PM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#4.5.60	ELECTRICAL	Electrical Contractors of WI	Milwest Decorating, Inc.	2/19/2025	10:59 AM	\$51,200.00	\$7,565.00	\$62,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,445.00
				2/19/2025	10:20 AM	\$53,641.00	\$6,367.00	\$64,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,800.00
				2/19/2025	12:24 PM	\$59,790.00	\$7,590.00	\$67,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,800.00
				2/19/2025	1:23 PM	\$73,862.00	\$9,424.00	\$83,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,862.00
				2/19/2025	10:45 AM	\$89,950.00	\$8,950.00	\$98,900.00	\$0.00	\$0.00	\$1,560.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,360.00
																	\$81,571.00

THIS COLOR INDICATES THE TOTAL CONTRACT AMOUNT FOR EACH PACKAGE & THE PROJECT.

THIS COLOR INDICATES A BID THAT WAS SUBMITTED WITHOUT THE REQUIRED BID BOND (10%) AND IS THEREFORE REJECTED.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information _____
Discussion _____

BID NO. 1731 T114 TOILET ROOM REMODEL PROJECT KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the T114 Toilet Room Remodel Project - Kenosha Campus.

The administration is recommending the contract to provide all labor and materials required for this project be award to:

Camosy Construction Kenosha WI

Construction Contract: (Camosy's Contract)	\$	92,166.00
A&E Fees: (PIDA fee 8.5%)	\$	7,834.00
Reimbursable Fees:	\$	-
Owner-held Contingency:	\$	-
Total Project Cost:		\$ 100,000.00

Funding Source: G O Promissory Notes Series 2024-2025D

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitation, Financial Condition Policy 3.5

Staff Liaison: Sharon Johnson



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
262.652.2800

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

March 6, 2025

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
T114 Toilet Room Remodel
Official Notice No. 1731

Dear Mrs. Johnson:

On Wednesday, February 19, 2025, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for the Kenosha Campus T114 Toilet Room Remodel project. Andrew Kallenbach and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel was in attendance on behalf of Camosy Construction. Kyle Scoville and I attended on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects have been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers.

Based on our bid evaluation and clarifications, we recommend that Camosy Construction's contract value for the Kenosha Campus T114 Toilet Room Remodel project be \$92,166.00. Gateway Technical College should also budget approximately \$7,834.00 for architectural and engineering fees.

Contract:	\$	92,166.00	(Camosy's Contract)
A&E Fees:	\$	7,834.00	(PIDA fee 8.5%)
Reimbursable Fees:	\$	0.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>0.00</u>	
Total Project Cost:	\$	100,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

www.pidarchitects.com

PIDA Proj. No.	191.24.055		
GTC Proj No.	Official No. 1731		
Proj Name	Kenosha Campus T114 Toilet Room Remodel		
Total Project Budget		\$	100,000.00
Accepted or Not	General Contractor		
	Camosy GMP	\$	92,166.00
Construction Total		\$	92,166.00

	A&E Fees - Estimated Hourly Fees		
Study Fees			
Camosy GMP	8.50%	\$	7,834.11
Sub-Total Fees		\$	7,834.00
	Printing Cost: Bidding	\$	-
	Printing Cost: For Construction		
Sub-Total Reimbursable		\$	-
A& E Total fees		\$	7,834.00

	GTC Responsible fees		
	Contingency Fee held by GTC	\$	-
GTC Project Cost		\$	-

Total Project Cost		\$	100,000.00
---------------------------	--	-----------	-------------------

budget vs. actual bid cost difference: \$ -

Gateway Technical College - Kenosha
T114 Restroom Renovation
GMP



27-Feb-25

ITEM	DESCRIPTION	GMP
1.00	GENERAL CONDITIONS	\$1,570
2.00	PRECONSTRUCTION SERVICES	\$441
6.01	BID PACKAGE #6.01 - GENERAL TRADES	\$21,419
9.26	BID PACKAGE #9.26 - METAL STUDS & DRYWALL	\$10,355
9.30	BID PACKAGE #9.30 - HARD TILE	\$14,825
9.51	BID PACKAGE #9.51 - ACOUSTICAL CEILINGS	\$1,228
9.60	BID PACKAGE #9.60 - RESILIENT FLOORING	\$0
9.90	BID PACKAGE #9.90 - PAINTING	\$1,100
15.30	BID PACKAGE #15.30 - FIRE PROTECTION	\$0
15.40	BID PACKAGE #15.40 - PLUMBING	\$19,338
15.80	BID PACKAGE #15.80 - HVAC	\$2,970
16.00	BID PACKAGE #16.00 - ELECTRICAL	\$7,565
18.00	TESTING <i>NIC</i>	\$0
19.00	PERMIT	\$911
24.00	OWNERS CONTINGENCY	\$5,000
27.00	INSURANCE	\$178
28.00	FIELD SUPERVISION	\$2,133
29.00	CONSTRUCTION FEE	\$2,304
30.00	BOND PREMIUM	\$829
GMP		\$92,166

Gateway Technical College - Kearsa Campus - Tech Classroom T145 Renovation										Crimsey Construction - Two Third										
Project No. 1721										Address Bid Package										
SIC Code: 1721										12795 20th Avenue, Kearsa, WI 53142										
CIC P.C.C.:										Wednesday, February 19th, 2025 @ 2:00PM										
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Corridor Base Bid	Restroom Base Bid	TOTAL Base Bid	Alternate #1	Alternate #2	Alternate #3	Alternate #4	Alternate #5	Vol. Alternate #1	Vol. Alternate #2	Vol. Alternate #3	Vol. Alternate #4	Vol. Alternate #5	BASE BID CONTRACT AMOUNT	
#6.01	GENERAL TRADES	Crimsey Construction	N/A	2/18/2025	12:52 PM	\$209,362.00	\$21,418.00	\$230,771.00	\$1,971.00	\$17,274.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$27,465.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$21,418.00
#9.26	METAL FRAMING & DRYWALL	Diveco Development	Committ Lines Construction, LLC	2/19/2025	1:53 PM	\$7,629.00	\$10,335.00	\$18,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,335.00
#9.30	HARD TILE	Dislow-Cyank Tile Company	Macros Commercial Interiors	2/19/2025	1:58 PM	\$43,300.00	\$14,635.00	\$21,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,635.00
#9.51	ACOUSTICAL CEILING	Performas Contracting, Inc.	Olympic Companies, Inc.	2/19/2025	10:29 AM	\$3,247.00	\$3,258.00	\$6,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.00
#9.60	RESILIENT FLOORING	Macros Commercial Interiors	Just Right Acoustics	2/19/2025	9:15 AM	\$33,000.00	\$2,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
#9.90	PAINTING	Milwest Decorating, Inc.	Oberbarn & Sons Co.	2/17/2025	11:00 AM	\$2,690.00	\$1,000.00	\$24,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
#4.5.30	FIRE PROTECTION	Absolute Fire Protection, Inc.	Nelson Fire Protection	2/19/2025	9:30 AM	\$24,150.00	\$0.00	\$24,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
#4.5.40	PLUMBING	IKM Building Solutions, Inc.	Maverick Mechanicals	2/18/2025	9:35 AM	\$0.00	\$28,429.00	\$28,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,429.00
#4.5.50	HVAC	Southport Engineered Services	IKM Building Solutions, Inc.	2/19/2025	1:52 PM	\$0.00	\$7,122.00	\$7,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,122.00
#4.6.00	ELECTRICAL	Electrical Contractors of WI	Kohl Electrical Services	2/19/2025	10:50 AM	\$51,200.00	\$7,565.00	\$62,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00
			Economy Electric, LLC	2/19/2025	12:24 PM	\$59,790.00	\$67,370.00	\$127,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,370.00
			Roman Electric Co., Inc.	2/19/2025	1:23 PM	\$73,862.00	\$9,454.00	\$83,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,454.00
			Reward Electric Company, Inc.	2/19/2025	10:45 AM	\$89,950.00	\$8,950.00	\$98,900.00	\$0.00	\$0.00	\$1,560.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00
																				\$78,800.00

THIS COLOR INDICATES THE TOTAL CONTRACT AMOUNT FOR EACH PACKAGE & THE PROJECT.

THIS COLOR INDICATES A BID THAT WAS SUBMITTED WITHOUT THE REQUIRED BID BOND (10%) AND IS THEREFORE REJECTED.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X _____
Information _____
Discussion _____

BID NO. 1738 CULINARY COOLER REPAIR PROJECT RACINE CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Culinary Cooler Repair Project - Racine Campus.

The administration is recommending the contract to provide all labor and materials required for this project be award to:

**Camosy Construction
Kenosha WI**

Construction Contract: (Camosy's Contract)	\$	32,964.00
A&E Fees: (PIDA fee Hourly)	\$	18,000.00
Reimbursable Fees:	\$	220.00
Owner-held Contingency:	\$	-
Total Project Cost:		\$ 51,184.00

Funding Source: Capital Reserves

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitation, Financial Condition Policy 3.5

Staff Liaison: Sharon Johnson



March 6, 2025

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Racine Campus
Culinary Cooler Repair
Official Notice No. 1738

Dear Mrs. Johnson:

On Thursday, February 27, 2025, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for the Racine Campus Culinary Cooler Repair project. Andrew Kallenbach and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel was in attendance on behalf of Camosy Construction. Jeremy Busch and Mike Pillizzi attended on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects have been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers.

The project was initially bid on May 11, 2023 (Bid No. 1683) and was rebid on July 13, 2023 (Bid No. 1686). Unfortunately, neither bid resulted in finding a viable contractor for the cooler. As a result, we decided to reevaluate our options and pursue a sole-source cooler contractor. The sole-source documents were bid on November 17, 2023. We received two bids: one from a company in South Carolina and the other from Canada; however, both were deemed unacceptable.

In the spring of 2024, Terry Simmons negotiated with Boelter to agree on the removal and replacement of the cooler. Collaborating with Boelter and Camosy, we bid out the concrete work associated with the cooler on October 31, 2024 (Bid No. 1725). We subsequently rebid on February 13, 2025 (Bid No. 1738), which included roofing in addition to the concrete work.

Based on our bid evaluation and clarifications, we recommend that Camosy Construction's contract value for the Racine Campus Cooler Repair project be \$32,964.00. Gateway Technical College should also budget approximately \$18,000.00 for architectural and engineering fees and \$220.00 for reimbursable costs related to printing fees.

Contract:	\$	32,964.00	(Camosy's Contract)
A&E Fees:	\$	18,000.00	(PIDA fee hourly)
Reimbursable Fees:	\$	220.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>0.00</u>	
Total Project Cost:	\$	51,184.00	

March 6, 2025

**Partners in Design
Architects, Inc.**

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "J.E. Bridleman", with a long horizontal flourish extending to the right.

Jeffrey E. Bridleman, AIA, ALA

PIDA Proj. No.	191.22.104		
GTC Proj No.	Official No. 1686		
Proj Name	Racine Campus Culinary Cooler		
Total Project Budget		\$	150,000.00
Accepted or Not	General Contractor		
	Camosy GMP	\$	32,964.00
Construction Total		\$	32,964.00

	A&E Fees - Estimated Hourly Fees		
Study Fees		hourly \$	18,000.00
Camosy GMP			
Sub-Total Fees		\$	18,000.00
	Printing Cost: Bidding	\$	220.00
	Printing Cost: For Construction		
Sub-Total Reimbursable		\$	220.00
A&E Total fees		\$	18,220.00

	GTC Responsible fees		
	Contingency Fee held by GTC	\$	-
GTC Project Cost		\$	-

Total Project Cost		\$	51,184.00
---------------------------	--	----	------------------

budget vs. actual bid cost difference: \$ 98,816.00

Gateway Tech - Racine Campus
Culinary Cooler Repair - RE-BID
GMP

RECAP



4-Mar-25

ITEM	DESCRIPTION	364 SF	GMP
1.00	GENERAL CONDITIONS		\$380
2.00	PRECONSTRUCTION SERVICES		\$158
6.01	GENERAL TRADES		\$30,022
11.50	CULINARY COOLER	NIC	\$0
18.00	TESTING	NIC	\$0
24.00	OWNERS CONTINGENCY	NIC	\$0
27.00	INSURANCE		\$56
28.00	FIELD SUPERVISION		\$1,227
29.00	CONSTRUCTION FEE		\$824
30.00	BOND PREMIUM		\$297
GMP			\$32,964

Project: Gateway Technical College - Racine Campus - Culinary Cooler Repairs - RE-BID		Bid Administrator: Camosy Construction		Camosy Construction's Main Office - 12795 120th Avenue, Kenosha, WI, 53142					
Project No.: 1738		Address Bids Received:		Thursday, February 27th, 2025 @ 2:00 PM					
GTC P.O.:		Bid Due Date & Time:							
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Base Bid Amount	Voluntary Alternate #1	Voluntary Alternate #2	Total Contract Amount
6.01	General Trades Work	Camosy Construction	N/A	2/26/25	12:47 PM	\$30,022.00	\$0.00	\$0.00	\$30,022.00
				N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,022.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

SUMMARY OF REVENUE AND EXPENDITURES

Summary of Item: Summary of revenue and expenditures as of **02/28/25**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>COMBINED FUNDS</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 41,863,144	\$ 41,429,737	\$ 41,443,116	100.03%
STATE AIDS	51,180,129	51,706,681	45,217,069	87.45%
STATUTORY PROGRAM FEES	14,654,327	14,654,327	15,111,785	103.12%
MATERIAL FEES	869,077	869,077	897,160	103.23%
OTHER STUDENT FEES	2,746,735	2,746,735	2,535,046	92.29%
INSTITUTIONAL	11,531,949	11,697,218	8,538,398	73.00%
FEDERAL	25,183,568	25,457,728	17,709,796	69.57%
OTHER RESOURCES	<u>12,342,000</u>	<u>12,373,290</u>	<u>12,105,673</u>	97.84%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 160,370,929</u>	<u>\$ 160,934,793</u>	<u>\$ 143,558,043</u>	89.20%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 71,348,996	\$ 72,258,393	\$ 40,072,656	55.46%
INSTRUCTIONAL - RESOURCES	1,265,126	1,265,126	792,150	62.61%
STUDENT SERVICES	41,007,971	41,060,541	30,434,810	74.12%
GENERAL INSTITUTIONAL	11,568,773	13,623,773	7,877,365	57.82%
PHYSICAL PLANT	34,755,258	32,270,865	7,653,280	23.72%
AUXILIARY SERVICES	700,000	700,000	432,102	61.73%
PUBLIC SERVICE	<u>455,941</u>	<u>455,941</u>	<u>249,454</u>	54.71%
TOTAL EXPENDITURES	<u>\$ 161,102,065</u>	<u>\$ 161,634,639</u>	<u>\$ 87,511,818</u>	54.14%
EXPENDITURES BY FUNDS:				
GENERAL	\$ 92,424,707	\$ 91,990,010	\$ 56,282,053	61.18%
SPECIAL REVENUE - OPERATIONAL	10,949,327	11,838,686	4,610,667	38.95%
SPECIAL REVENUE - NON AIDABLE	25,983,031	25,983,031	20,873,829	80.34%
CAPITAL PROJECTS	13,685,000	13,731,622	3,446,736	25.10%
DEBT SERVICE	17,360,000	17,391,290	1,866,431	10.73%
ENTERPRISE	<u>700,000</u>	<u>700,000</u>	<u>432,102</u>	61.73%
TOTAL EXPENDITURES	<u>\$ 161,102,065</u>	<u>\$ 161,634,639</u>	<u>\$ 87,511,818</u>	54.14%

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>GENERAL FUND</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 22,715,144	\$ 22,281,737	\$ 22,295,116	100.06%
STATE AIDS	44,129,279	44,129,279	42,489,659	96.28%
STATUTORY PROGRAM FEES	14,654,327	14,654,327	15,111,785	103.12%
MATERIAL FEES	869,077	869,077	897,160	103.23%
OTHER STUDENT FEES	1,636,522	1,636,522	1,434,784	87.67%
FEDERAL	20,000	20,000	13,130	65.65%
INSTITUTIONAL	8,400,358	8,430,358	4,326,594	51.32%
OTHER RESOURCES	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 92,424,707</u>	<u>\$ 92,021,300</u>	<u>\$ 86,568,228</u>	94.07%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,543,434	\$ 60,108,737	\$ 36,112,080	60.08%
INSTRUCTIONAL - RESOURCES	1,245,126	1,245,126	792,150	63.62%
STUDENT SERVICES	13,009,449	13,009,449	8,270,094	63.57%
GENERAL INSTITUTIONAL	9,822,392	9,822,392	6,067,365	61.77%
PHYSICAL PLANT	<u>7,804,306</u>	<u>7,804,306</u>	<u>5,040,364</u>	64.58%
TOTAL EXPENDITURES	<u>\$ 92,424,707</u>	<u>\$ 91,990,010</u>	<u>\$ 56,282,053</u>	61.18%

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	100.00%
STATE AIDS	3,517,250	4,043,802	860,769	21.29%
FEDERAL	5,009,500	5,247,660	222,893	4.25%
INSTITUTIONAL	<u>106,441</u>	<u>231,088</u>	<u>2,137,537</u>	924.99%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 10,633,191</u></u>	<u><u>\$ 11,522,550</u></u>	<u><u>\$ 5,221,199</u></u>	45.31%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 7,236,514	\$ 8,028,656	\$ 2,625,037	32.70%
STUDENT SERVICES	1,952,491	2,005,061	1,299,843	64.83%
GENERAL INSTITUTIONAL	1,339,381	1,369,381	435,884	31.83%
PHYSICAL PLANT	-	14,647	450	0.00%
PUBLIC SERVICE	<u>420,941</u>	<u>420,941</u>	<u>249,454</u>	59.26%
TOTAL EXPENDITURES	<u><u>\$ 10,949,327</u></u>	<u><u>\$ 11,838,686</u></u>	<u><u>\$ 4,610,667</u></u>	38.95%

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,273,600	\$ 2,273,600	\$ 1,836,409	80.77%
OTHER STUDENT FEES	901,713	901,713	999,418	110.84%
INSTITUTIONAL	2,128,650	2,128,650	1,390,746	65.33%
FEDERAL	<u>20,079,068</u>	<u>20,079,068</u>	<u>17,479,990</u>	87.06%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 25,383,031</u></u>	<u><u>\$ 25,383,031</u></u>	<u><u>\$ 21,706,563</u></u>	85.52%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 25,976,031	\$ 25,976,031	\$ 20,864,874	80.32%
GENERAL INSTITUTIONAL	<u>7,000</u>	<u>7,000</u>	<u>8,954</u>	127.92%
TOTAL EXPENDITURES	<u><u>\$ 25,983,031</u></u>	<u><u>\$ 25,983,031</u></u>	<u><u>\$ 20,873,829</u></u>	80.34%

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>CAPITAL PROJECTS FUND</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 1,260,000	\$ 1,260,000	\$ 30,232	2.40%
INSTITUTIONAL	350,000	360,622	301,982	83.74%
FEDERAL	75,000	111,000	(6,217)	0.00%
OTHER RESOURCES	<u>12,000,000</u>	<u>12,000,000</u>	<u>11,656,979</u>	97.14%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 13,685,000</u></u>	<u><u>\$ 13,731,622</u></u>	<u><u>\$ 11,982,976</u></u>	87.27%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,569,048	\$ 4,121,000	\$ 1,335,539	32.41%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	70,000	70,000	-	0.00%
GENERAL INSTITUTIONAL	400,000	2,425,000	1,365,163	56.30%
PHYSICAL PLANT	9,590,952	7,060,622	746,035	10.57%
PUBLIC SERVICE	<u>35,000</u>	<u>35,000</u>	<u>-</u>	0.00%
TOTAL EXPENDITURES	<u><u>\$ 13,685,000</u></u>	<u><u>\$ 13,731,622</u></u>	<u><u>\$ 3,446,736</u></u>	25.10%

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>DEBT SERVICE FUND</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 17,103,000	\$ 17,103,000	\$ 17,103,000	100.00%
INSTITUTIONAL	100,000	100,000	90,063	90.06%
OTHER RESOURCES	<u>342,000</u>	<u>373,290</u>	<u>448,694</u>	120.20%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 17,545,000</u>	<u>\$ 17,576,290</u>	<u>\$ 17,641,756</u>	100.37%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 17,360,000</u>	<u>\$ 17,391,290</u>	<u>\$ 1,866,431</u>	10.73%
TOTAL EXPENDITURES	<u>\$ 17,360,000</u>	<u>\$ 17,391,290</u>	<u>\$ 1,866,431</u>	10.73%

GATEWAY TECHNICAL COLLEGE
2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 02/28/2025

<u>ENTERPRISE FUND</u>	2024-25 APPROVED BUDGET	2024-25 WORKING BUDGET	2024-25 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	208,500	208,500	100,844	48.37%
INSTITUTIONAL	<u>446,500</u>	<u>446,500</u>	<u>291,476</u>	65.28%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 437,320</u>	62.47%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 432,102</u>	61.73%
TOTAL EXPENDITURES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 432,102</u>	61.73%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING JANUARY 31, 2025

Cash Balance: DECEMBER 31, 2024		\$ 26,710,717.67
 <u>PLUS:</u>		
Cash Receipts		19,586,920.29
		\$ 46,297,637.96
 <u>LESS:</u>		
Disbursement:		
Payroll	3,815,641.57	
Accounts Payable	<u>4,598,474.99</u>	<u>8,414,116.56</u>
Cash Balance: JANUARY 31, 2025		<u><u>\$ 37,883,521.40</u></u>

DISPOSITION OF FUNDS

Cash in Bank		268,690.40
Cash in Transit		35,238.02
Investments		37,574,267.98
Cash on Hand		<u>5,325.00</u>
Cash Balance: JANUARY 31, 2025		<u><u>\$ 37,883,521.40</u></u>

GATEWAY TECHNICAL COLLEGE

MONTHLY INVESTMENT REPORT

JULY 2024 - JUNE 2025

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-24	\$ 50,687,502	\$ 40,637,155	\$(10,050,347)	\$ 174,437	\$ 174,437	4.45
AUGUST	40,637,155	50,808,195	10,171,040	174,608	349,045	4.35
SEPTEMBER	50,808,195	43,730,896	(7,077,299)	167,527	516,572	4.15
OCTOBER	43,730,896	43,200,904	(529,992)	153,586	670,158	4.09
NOVEMBER	43,200,904	34,459,456	(8,741,448)	128,436	798,594	4.10
DECEMBER	34,459,456	25,262,493	(9,196,963)	106,102	904,696	4.08
January-25	25,262,493	37,574,268	12,311,775	109,113	1,013,809	3.73
FEBRUARY			-		1,013,809	
MARCH			-		1,013,809	
APRIL			-		1,013,809	
MAY			-		1,013,809	
JUNE			-		1,013,809	

INVESTMENT SCHEDULE

January 31, 2025

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 9,800,737	4.39	OPEN
JOHNSON BANK	Various	Open	\$ 27,773,531	3.50	OPEN
		TOTAL	<u>\$ 37,574,268</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- Employment Approvals: New Hire(s)
- Retirement(s)

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 – Employment, Compensation & Benefits

Staff Liaison: Jacqueline Morris

Personnel Report

March 2025

Employment Approvals: New Hires

Joseph Richter

Instructor/Director of Clinical Education (DCE), Respiratory Program; School of Health; Kenosha; Annual Salary: \$87,000 Effective: February 10, 2025

Shaki Haider

Student Finance Specialist; Student Affairs; Kenosha; Annual Salary: \$64,000 Effective: February 24, 2025

Retirement(s)

Stephanie Sklba

Vice President, Community & Government Relations; Kenosha; Effective: February 8, 2025

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for March 2025**
lists all contracts for service completed or
in progress 2024/2025 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Mark Kappes

BWS CFS Board Report FY25



Estimated Revenue" YTD: \$1,052,800.51

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue	
1	0001	Racine Youthful Offenders Correctional Facility (RYOCF)	664-110-1ZBR, 628-109-1ZBR, 664-105-1ZBR, 664-118-1ZBR, 664-103-1ZBR		02/29/24	\$45,270.00
2	0002	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-1ZBR		03/06/24	\$8,565.00
3	0003	Racine Correctional Institution (RCI)	449-403-1ZBR, 475-400-1ZBR		03/18/24	\$18,489.00
4	0004	Primex Family of Companies	103-833-1ZBP		03/14/24	\$1,792.00
5	0005	Kenosha Correctional Center (KCC)	444-339-1CBK, 444-337-1CBK, 444-316-1CBK, 444-331-1CBK, 804-370-1CBK, 449-403-1CBK, 103-804-1CBK, 444-406-1CBK		03/22/24	\$73,012.00
6	0006	Racine Correctional Institution (RCI)	444-331-1ZBR, 444-339-1ZBR, 444-316-1ZBR, 449-403-1ZBR, 444-406-1ZBR		03/28/24	\$49,294.00
7	0007	Modine Manufacturing Company, Inc.	103-840-1ZBA, 103-839-1ZBA, 103-844-1ZBA		04/08/24	\$3,136.00
8	0008	Robert E. Ellsworth Correctional Center (REECC)	444-331-1CBE, 444-337-1CBE, 444-339-1CBE, 444-316-1CBE, 804-370-1CBE, 801-302-1CBE, 103-804-1CBE, 900-019-1CBE		04/10/24	\$78,210.00
9	0009	Eaton	196-413-1ZBA, 196-413-1ZBB		04/09/24	\$5,765.72
10	0010	Puratos	196-850-1ZBP		04/09/24	\$2,897.40
11	0011	Andes Candies	620-497-1ZBA; 900-003-1M1AC	181	05/02/24	\$1,935.00
12	0012	KABA	196-848-1ZBK		05/07/24	\$1,737.84
13	0013	WE Energies	420-408-1CBW		05/08/24	\$21,760.00
14	0014	KABA	196-849-2ZBK, 196-850-2ZBK		05/09/24	\$3,475.68
15	0015	Eaton Corporation	196-413-1ZBC, 196-413-1ZBD		05/31/24	\$6,122.48
16	0016	Continental Plastics	620-459-1ZBA		07/02/24	\$2,840.00
17	0017	WRTP / Big Step	607-104-1CMA		06/03/24	\$8,535.00
18	0018	Thermal Transfer Products	196-419-1ZBA, 196-419-1ZBB; 900-003-1M1TT	182	06/04/24	\$2,419.00
19	0019	Andes Candies LLC	628-412-1EBA; 900-003-1M1AD	181	06/05/24	\$2,419.00
20	0020	Bothe Associates	620-405-1CBA		06/05/24	\$4,032.00
21	0021	WCEDA	196-850-1EBA		06/05/24	\$1,830.32
22	0022	Scot Forge Company	420-475-1EBS, 420-446-1EBS, 444-453-1EBS, 420-476-1EBS, 420-477-1EBS		06/11/24	\$35,297.55
23	0023	Amorim Cork Composites	103-845-1ZBA		06/12/24	\$2,332.46
24	0024	Great Northern Corporation	612-409-1ZBG; 900-003-1M1GN	179	06/14/24	\$672.00
25	0026	Great Northern Corporation	196-828-1ZBG, 196-828-1ZBH, 900-019-1ZBG; 900-003-1M1GW	179	06/21/24	\$3,986.00
26	0027	InSinkErator	628-415-1CBA		07/08/24	\$4,983.97
27	0028	Twin Disc	612-419-1ZBD, 612-419-1ZBE; 900-003-1M1TW	176	07/12/24	\$1,290.00
28	0030	Plas-Tech Engineering	420-434-1ZBA, 420-434-1ZBB		07/15/24	\$5,684.40
29	0031	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-1ZBA		07/16/24	\$11,540.00
30	0032	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-2ZBR, 612-102-2ZBR, 664-110-2ZBR, 628-109-2ZBR, 664-105-2ZBR, 664-118-2ZBR, 664-103-2ZBR		07/16/24	\$69,310.00
31	0033	Nestle USA, Inc.	900-019-1ZBN		07/19/24	\$906.00
32	0034	Radius Packaging	900-019-1ZBA		07/24/24	\$7,659.20
33	0035	Yaskawa America, Inc.	420-446-1ZBA		07/26/24	\$1,825.50
34	0036	Burlington High School	531-448-1ZBB		08/02/24	\$1,627.94
35	0037	Burlington High School	531-448-2ZBB		08/02/24	\$1,627.94
36	0038	Thermal Transfer Products	420-481-1CBA, 420-481-1CBB; 900-003-1M1TP	182	08/06/24	\$4,838.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue
37	0039	Filtration Group	620-458-2ZBA; 900-003-2M1FG	185	08/05/24	\$2,016.00
38	0040	Amorim Cork Composites	103-845-2ZBA		08/06/24	\$2,332.46
39	0041	Kerry Ingredients	620-422-1CBA		08/13/24	\$6,138.06
40	0042	Kerry Ingredients	620-421-2CBA, 900-019-2CBA		08/13/24	\$6,272.00
41	0043	WRTP / Big Step	607-104-2CBA		08/21/24	\$8,535.00
42	0044	Twin Disc	623-825-1ZBA, 623-825-1ZBB; 900-003-1M1TI	176	08/21/24	\$806.00
43	0045	Walworth County Jail	890-721-2ZBA, 859-777-2ZBA, 858-733-2ZBA, 854-733-2ZBA, 856-740-2ZBA, 859-798-2ZBA		08/22/24	\$7,455.00
44	0046	Continental Plastic	620-460-2ZBA, 900-019-2ZBA		08/23/24	\$2,240.00
45	0047	Primex Family of Companies	531-892-2ZBA		09/09/24	\$3,106.50
46	0048	WCEDA	196-848-2EBA		09/16/24	\$1,830.32
47	0049	Royal Basket Trucks	861-714-2ZBA, 861-723-2ZBA; 900-003-2M1RB	187	09/16/24	\$3,763.00
48	0050	HFI Fluid Power	420-475-2CBA, 420-475-2CBB; 900-003-2M1HF	186	09/23/24	\$4,838.00
49	0052	Walworth County	531-817-1ZBA		09/26/24	\$1,048.48
50	0053	Walworth County	531-448-2ZBA		10/01/24	\$3,053.57
51	0055	Amorim Cork Composites	103-833-2ZBA, 103-833-2ZBB, 103-839-2ZBA, 103-839-2ZBB		10/04/24	\$6,008.92
52	0056	Scot Forge Company	420-475-2EBS, 420-446-2EBS, 444-453-2EBS, 420-482-2EBS, 420-483-2EBS		10/11/24	\$35,033.97
53	0057	Kerry Ingredients	620-404-2CBA		10/18/24	\$4,032.00
54	0058	WCEDA	196-848-2EBB		10/22/24	\$1,830.32
55	0059	Soaris, LLC	620-458-2ZBS, 196-422-2ZBS; 900-003-2M1SL	189	10/29/24	\$2,016.00
56	0060	Avidity Science	620-440-2CBA; 900-003-2M1AS	184	10/22/24	\$1,344.00
57	0061	Kenosha Correctional Center (KCC)	444-339-3CBK, 444-337-3CBK, 444-316-3CBK, 444-331-3CBK, 804-370-3CBK, 449-403-3CBK, 103-804-3CBK, 444-406-3CBK		10/29/24	\$76,048.00
58	0062	Amorim Cork Composites	103-844-2ZBB		10/30/24	\$702.82
59	0063	Racine Correctional Institution (RCI)	444-339-3ZBR, 444-337-3ZBR, 444-331-3ZBR, 444-316-3ZBR, 804-370-3ZBR, 449-403-3ZBR, 444-406-3ZBR		10/31/24	\$75,280.00
60	0064	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-3ZBA		10/31/24	\$10,275.00
61	0065	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-3ZBR, 612-102-3ZBR, 664-110-3ZBR, 628-109-3ZBR, 664-105-3ZBR, 664-118-3ZBR, 664-103-3ZBR		10/31/24	\$67,375.00
62	0066	KABA	196-848-3ZBA, 196-849-3ZB, 196-850-3ZBA		11/06/24	\$5,233.68
63	0067	Robert E. Ellsworth Correctional Center (REECC)	444-331-3CBE, 444-337-3CBE, 444-339-3CBE, 444-316-3CBE, 804-370-3CBE, 801-302-3CBE, 103-804-3CBE, 900-019-3CBE		11/08/24	\$74,316.00
64	0068	Racine Unified School District (RUSD)	623-400-2ZBA		11/14/24	\$672.00
65	0070	AbbVie	900-019-2ZBD		11/26/24	\$11,400.00
66	0071	Eaton Corporation	900-019-2ZBE		12/03/24	\$17,052.00
67	0072	Strohwig Industries, Inc.	420-445-2ZBA		12/06/24	\$2,404.50
68	0073	Avidity Science	107-847-2ZBA; 900-003-2M1AV	184	12/10/24	\$269.00
69	0074	Filtration Group	620-433-2ZBA; 900-003-2M1FL	185	02/03/25	\$2,016.00
70	0075	WRTP / Big Step	607-104-3CBB		12/13/24	\$8,535.00
71	0076	Caterpillar, Inc.	444-453-2ZBA		12/13/24	\$4,614.00
72	0077	Twin Disc, Inc.	900-019-3ZBT		12/16/24	\$3,800.00
73	0078	Uline, Inc.	103-406-3ZBA, 900-019-3ZBA		12/20/24	\$2,912.00
74	0079	Parker Plastics	449-403-3CBA		12/19/24	\$2,648.12
75	0080	Avidity Science	420-434-3ZBA, 420-434-3ZBB, 420-434-3ZBC, 420-449-3ZBA, 420-449-3ZBB; 900-003-3M1AV	184	01/06/25	\$4,300.00
76	0081	HFI Fluid Power	420-447-3CBH; 900-003-3M1HF	186	01/09/25	\$2,688.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue
77	0082	WCEDA	196-849-3EBW, 196-850-3EBW		01/14/25	\$3,264.00
78	0083	Royal Basket Trucks	861-723-3ZBA, 861-824-3ZBA; 900-003-3M1RB	187	01/22/25	\$3,763.00
79	0084	Silgan Containers	620-458-3ZBA, 620-458-3ZBB, 620-458-3ZBC; 900-003-3M1SC	188	01/22/25	\$6,048.00
80	0085	Avidity Science	107-847-3ZBA, 103-845-3ZBA; 900-003-3M1AS	184	01/22/25	\$717.00
81	0086	Scot Forge Company	420-475-3EBS, 420-448-3EBS, 444-453-3EBS, 420-482-3EBS, 420-483-3EBS		01/23/25	\$37,312.00
82	0087	Avidity Science	420-434-3ZBC, 420-434-3ZBD, 420-434-3ZBE; 900-003-3M1AG	184	02/05/25	\$1,613.00
83	0088	AbbVie	620-425-3ZBA		02/05/25	\$4,435.25
84	0089	Soaris	196-422-3ZBA; 900-003-3M1SG	189	02/07/25	\$538.00
85	0090	Uline, Inc.	103-406-3ZBU, 103-405-3ZBU, 103-841-3ZBU, 103-839-3ZBU, 103-406-3ZBU, 900-019-3ZBU		02/13/25	\$7,925.76
86	0091	WRTP / Big Step	607-104-3CBC		02/17/25	\$8,535.00
87	0092	Avidity Science	103-845-3ZBS; 900-003-3M1AY	184	02/24/25	\$448.00
88	0093	Strohwig Industries, Inc.	420-445-3ZBA		02/26/25	\$2,407.50
89	0094	Zebra Technologies Corp.	900-019-3ZBZ		02/27/25	\$2,434.88

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for February 2025
 Lists all Protective Services contracts for service completed
 or in progress ending FY2024-25.

Ends Policy 4.1: Statement #2

Staff Liaison: Robin Rupp

Protective Services Board Report FY25



Estimated Revenue YTD: \$354,195.60

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
1 2000	Milwaukee County Juvenile Detention Center	504-427-1K1A		05/31/24	\$500.00
2 2001	Racine Juvenile Detention	504-427-1K1B		05/31/24	\$250.00
3 2002	Beloit Police Department	504-427-1K1C		05/31/24	\$125.00
4 2003	Germantown Police Department	504-427-1K1D		05/31/24	\$125.00
5 2004	Kenosha County Sheriff's Department	504-427-1K1E		05/31/24	\$125.00
6 2005	Racine Police Department	504-427-1K1F		05/31/24	\$125.00
7 2006	Randall Police Department	504-427-1K1G MAKE PRIMARY FOR Multi Recip!		05/31/24	\$125.00
8 2007	Twin Lakes Police Department	504-427-1K1H		05/31/24	\$125.00
9 2008	Racine County Sheriff's Department	504-415-1K1A		06/21/24	\$2,400.00
10 2009	Kenosha County Sheriffs	504-415-1K1B		06/21/24	\$600.00
11 2010	Caledonia Police Department	504-415-1K1C		06/21/24	\$300.00
12 2011	UW-Parkside Police Department	504-415-1K1D		06/21/24	\$300.00
13 2013	Port Washington Police	504-415-1K1E		06/21/24	\$300.00
14 2014	Franklin Police Department	504-415-1K1F		06/21/24	\$300.00
15 2015	Walworth County Sheriffs Department	504-475-1H1A		06/21/24	\$990.00
16 2016	Genoa City Police Department	504-475-1H1B		06/21/24	\$330.00
17 2017	Delavan Police Dept	504-475-1H1C		06/21/24	\$165.00
18 2018	Walworth County Sheriffs Department	504-474-1H1A, 504-474-1H1B, 504-474-1H1C		05/03/24	\$3,075.00
19 2019	Genoa City Police Department	504-474-1H1D		05/03/24	\$225.00
20 2020	Kenosha Police Department	504-481-1K1A		05/03/24	\$400.00
21 2021	WI DOJ LESB	504-503-1K1B, 504-506-1K1B, 504-500-1K1B, 504-510-1K1B, 504-501-1K1B		05/01/24	\$73,417.52
22 2022	WI DOJ LESB	504-504-2K1B, 504-509-2K1B, 504-508-2K1B, 504-502-2K1B, 504-507-2K1B, 504-505-2K1B, 504-511-2K1B		05/01/24	\$116,582.48
23 2023	Elkhorn Police Department	504-481-1K1B		06/28/24	\$100.00
24 2024	Mount Pleasant Police Department	504-481-1K1C		06/28/24	\$50.00
25 2025	WI DOJ LESB	504-485-1Z1A		07/30/24	\$42,000.00
26 2026	LaCrosse Sherriff Department	504-485-1Z1Y		08/22/24	\$1,500.00
27 2027	Milwaukee Co Juvenile Detetion Ctr	504-485-1Z1Z		08/22/24	\$1,500.00
28 2028	Racine County Juv Det Ctr	504-485-1Z1X		08/22/24	\$1,500.00
29 2029	Racine County Sheriff	504-427-2K1A		09/02/24	\$1,000.00
30 2030	Mount Pleasant Police Department	504-427-2K1B		09/02/24	\$500.00
31 2035	Milwaukee Juvenile Detention Center	504-405-2K1A		09/08/24	\$3,500.00
32 2036	Kenosha County Sheriff's Dept	504-405-2K1B		09/08/24	\$2,625.00
33 2037	Racine County Sheriffs Department	504-405-2K1C		09/08/24	\$1,750.00
34 2038	Wauwatosa Police Department	504-405-2K1D		09/08/24	\$875.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
35	2039	Racine Police Department	504-416-2Z1A		09/08/24	\$2,100.00
36	2040	Beloit Police Department	504-416-2Z1B		09/08/24	\$700.00
37	2041	Franklin Police Department	504-416-2Z1C		09/08/24	\$700.00
38	2042	Racine County Sheriffs Department	504-416-2Z1D		09/08/24	\$700.00
39	2043	Mountain Bay Metropolitan Police Department	504-416-2Z1E		09/08/24	\$350.00
40	2044	Whitewater Police Department	504-475-2H1A		09/10/24	\$1,320.00
41	2045	WI DOJ LESB	504-458-2Z1A		09/10/24	\$43,700.00
42	2046	Racine County Sheriffs Department	504-480-2K1A		10/04/24	\$1,000.00
43	2047	Bayside Police Department	504-480-2K1B		10/04/24	\$250.00
44	2048	Kenosha Police Department	504-480-2K1C		10/04/24	\$250.00
45	2049	Randall Police Department	504-480-2K1D		10/04/24	\$250.00
46	2050	Beloit Police Department	504-415-2K1A		10/04/24	\$900.00
47	2051	Burlington Police Department	504-415-2K1B		10/04/24	\$600.00
48	2052	Port Washington Police Department	504-415-2K1C		10/04/24	\$600.00
49	2053	South Milwaukee Police Department	504-415-2K1D		10/04/24	\$600.00
50	2054	Brown Deer Police Department	504-415-2K1E		10/04/24	\$300.00
51	2055	Dodge County Sheriffs Department	504-415-2K1F		10/04/24	\$300.00
52	2056	Price County Sheriff's Department	504-415-2K1G		10/04/24	\$300.00
53	2057	Sharon Police Department	504-415-2K1H		10/04/24	\$300.00
54	2058	Kenosha Police Department	504-481-2K1A		10/25/24	\$450.00
55	2059	WI DOJ LESB	504-502-2K12, 504-507-2K12, 504-505-2K12,504-511-2K1C		05/31/24	\$4,890.60
56	2060	Kenosha Fire Department	Hold		01/07/25	pending
57	2061	WI DOJ LESB	504-503-3K12, 504-500-3K12, 504-510-3K12, 504-506-3K12, 504-509-3K12,504-508-3K12, 504-501-3K12		01/12/25	\$12,000.00
58	2062	WI DOJ LESB	504-485-3Z1A		01/13/25	\$4,500.00
59	2063	WI DOJ LESB	504-503-3K1A, 504-500-3K1A, 504-510-3K1A, 504-506-3K1A, 504-509-3K1A, 504-504-3K1A, 504-508-3K1A, 504-507-3K1A, 504-502-3K1A, 504-505-3K1A, 504-501-3K1A		01/20/25	\$5,000.00
60	2064	Racine Sheriff's Office	504-479-3K1A		01/21/25	\$2,400.00
61	2065	Kenosha Police Department	504-479-3K1B		01/21/25	\$1,800.00
62	2066	Mount Pleasant Police Department	504-479-3K1C		01/21/25	\$1,200.00
63	2067	Lac Courte Oreilles Tribal Police Department	504-479-3K1D		01/21/25	\$600.00
64	2068	WI DOJ LESB	504-504-1K12, 504-507-1K12, 504-502-1K12,504-505-1K12, 504-505-1K112		01/13/25	\$1,000.00
65	2069	WI DOJ LESB	504-511-2K12		01/13/25	\$500.00
66	2070	WI DOJ LESB	504-511-1K1A		01/13/25	\$1,000.00
67	2071	RCI	Spring 2025		02/18/25	\$100.00
68	2072	Racine County Juv Det Ctr	504-485-3Z1Z		01/14/25	\$1,500.00
69	2073	Milwaukee Co Children's Det. Ctr	504-485-3Z1Y		01/14/25	\$1,500.00
70	2074	Racine County Sheriff's Office	504-427-3K1A		02/26/25	\$750.00
71	2075	Burlington Police Department	504-427-3K1B		02/26/25	\$500.00

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
72 2076	Delavan Police Department	504-427-3K1C		02/26/25	\$500.00
73 2077	Geneva Police Department	504-427-3K1D		02/26/25	\$250.00
74 2078	Glendale Police Department	504-427-3K1E		02/26/25	\$250.00
75 2079	Milwaukee Police Department	504-427-3K1F		02/26/25	\$250.00
76 2080	Racine Police Department	504-427-3K1G		02/26/25	\$250.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for March 2025
 Lists all High School contracts for service completed or in
 progress during FY2024-2025.

Ends Policy 4.1: Statement #5

Staff Liaison: Katie Graf

2024-2025 Contract Log Numbers Dual Credit CFS HS

Revenue Generating Contract Estimate:		\$1,015,753.00									
Transcripted Credit Contract Estimate:		\$3,125,300.00									
Total High School Contract Estimate:		\$4,141,053.00									
Contract #	2025-	School District	Section	Term	Contract Estimate	Invoiced Amount	Multi-Recipient Contract Participating Schools	Course Type	Academy/Grant	Notes	Contract
1001		Mukwonago High School	543-300-1ZGE, 1ZGJ, 1ZGF, 1ZGK	2024SU	\$14,000.00	\$22,077.60		HS			10/21/2024 MA
1002		RUSD	543-300-1RGA, 1RGC, 1RGB, 1RGD	2024SU	\$12,000.00	\$14,077.60		HS			10/21/2024 MA
1003		KUSD	543-300-1KGC & 1KGD	2024SU	\$12,000.00	\$7,038.80		HS			10/21/2024 MA
1004		Career and College Academy	890-155-1EGA, 838-105-1EGA, 809-172-1EG3A, 890-155-1EGB	2024SU	\$14,000.00	\$20,565.56		HS			10/18/2024 MA
1005		REAL School RUSD	890-155-1CGA, 890-155-1CGB, 890-155-1CGC, 890-155-1CGD	2024SU	\$10,000.00	\$12,050.12		HS			10/22/2024 MA
1006		REAL School RUSD	444-446-1CGA, 444-446-1CGB, 444-446-1CGC, 444-446-1CGD, 605-465-1CGA, 605-465-1CGB	2024SU	\$6,000.00	\$33,096.00		HS			10/22/2024 MA
1007		Multi-Recipient	543-300-1ZGG	2024SU	\$6,000.00	\$12,038.80	Greenfield, Franklin, St Francis, Greendale	HS			10/21/2024 MA
1008		Westosha Central High School	Transcripted Credit	2024SU	\$25,000.00	\$25,457.16		TCCF			10/16/2024 MA
1009		Multi-Recipient	442-330-2EGA, 442-332-2EGA	2024FA	\$5,000.00	\$9,910.74	Burlington, CCA, Elkhorn, Union Grove, Wilmot	HS	Advanced Welding-Elkhorn		1/17/2025 MA
1010		Multi-Recipient	442-330-2RGA, 442-332-2RGA	2024FA	\$5,000.00	\$2,831.64	Union Grove, Westosha	HS	Advanced Welding-Racine		1/17/2025 MA
1011		Multi-Recipient	442-333-3EGA, 457-336-3EGA	2025SP	\$5,000.00		Burlington, CCA, Elkhorn, Union Grove, Wilmot	HS	Advanced Welding-Elkhorn		
1012		Multi-Recipient	442-333-3RGA, 457-336-3RGA	2025SP	\$5,000.00		Union Grove, Westosha	HS	Advanced Welding-Racine		
1013		Multi-Recipient	402-136-2HGA	2024FA	\$3,000.00	\$6,472.44	Burlington, Racine Lutheran, Waterford, Wilmot	HS	Aviation		1/17/2025 MA
1014		Multi-Recipient	402-129-3HGA	2025SP	\$3,000.00		Burlington, Racine Lutheran, Waterford, Westosha, Wilmot	HS	Aviation		
1015		Multi-Recipient	444-331-2EGA, 444-337-2EGA	2024FA	\$6,000.00	\$13,099.02	Burlington, CCA, Elkhorn, Options, Union Grove	HS	CNC		1/17/2025 MA
1016		Multi-Recipient	444-316-3EGA, 444-339-3EGA	2025SP	\$6,000.00		Burlington, CCA, Elkhorn, Options, Union Grove	HS	CNC		
1017		Multi-Recipient	504-900-2EGA, 504-903-2EGA	2024FA	\$3,000.00	\$8,485.72	Burlington, CCA, Elkhorn, Waterford, Westosha	HS	Criminal Justice-Elkhorn		1/17/2025 MA
1018		Multi-Recipient	504-900-3RGA, 504-903-2RGA	2024FA	\$3,000.00	\$6,988.24	Saint Catherine's, Union Grove, Waterford, Horlick	HS	Criminal Justice-Racine		1/17/2025 MA
1019		Multi-Recipient	504-174-3EGA, 504-905-3EGA	2025SP	\$3,000.00		Burlington, CCA, Elkhorn, Waterford, Westosha	HS	Criminal Justice-Elkhorn		
1020		Multi-Recipient	504-174-3RGA, 504-905-3RGA	2025SP	\$3,000.00		Saint Catherine's, Union Grove, Waterford, Horlick	HS	Criminal Justice-Racine		
1021		Multi-Recipient	531-312-2BGA, 531-313-2BGA	2024FA	\$7,000.00	\$7,155.33	Burlington, Elkhorn, Westosha, Williams Bay	HS	Fire/EMS		1/17/2025 MA

2024-2025 Contract Log Numbers Dual Credit CFS HS

1022	Multi-Recipient	503-302-2ZGA, 531-312-2ZGA	2024FA	\$7,000.00	\$9,540.44	Burlington, Elkhorn, Westosha, Williams Bay	HS	Fire/EMS	1/17/2025 MA
1023	Multi-Recipient	503-302-2BGA, 503-307-3BGA	2025SP	\$7,000.00		Case, Saint Catherine's, Walden III, Horlick, Park	HS	Fire/EMS	
1024	Multi-Recipient	503-307-3ZGA, 531-313-3ZGA	2025SP	\$7,000.00		Case, Saint Catherine's, Walden III, Horlick, Park	HS	Fire/EMS	
1025	Multi-Recipient	601-110-3EGA, 601-116-3EGA, 601-304-3EGA	2025SP	\$4,000.00		Burlington, Elkhorn	HS	HVAC	
1026	Multi-Recipient	806-177-2EGA	2024FA	\$5,000.00	\$6,064.92	Catholic Central, DDHS, East Troy, Elkhorn, Options, Waterford, Westosha, Williams Bay, Wilmot	HS	Nursing	1/17/2025 MA
1027	Multi-Recipient	806-177-2RGA	2024FA	\$5,000.00	\$6,064.92	KTEC, Racine Lutheran, Saint Catherine's, Horlick, Waterford	HS	Nursing	1/17/2025 MA
1028	Multi-Recipient	543-102-3EGA, 809-188-3WGA	2025SP	\$6,000.00		Catholic Central, DDHS, Elkhorn, Options, Waterford, Westosha, Williams Bay, Wilmot	HS	Nursing	
1029	Multi-Recipient	543-102-3RGA, 809-188-3RGA	2025SP	\$6,000.00		KTEC, Racine Lutheran, Saint Catherine's, Horlick	HS	Nursing	
1030	Multi-Recipient	801-198-2WGA, 809-188-2WGA	2024FA	\$6,000.00	\$10,981.52	Big Foot, Elkhorn, KTEC, Saint Catherine's, Union Grove, Williams Bay	HS	LA&S	1/17/2025 MA
1031	Multi-Recipient	801-198-2EGA, 809-188-2EGA	2024FA	\$6,000.00	\$10,981.52	Big Foot, Burlington, Elkhorn, Waterford, Westosha, Union Grove	HS	LA&S	1/17/2025 MA
1032	Multi-Recipient	806-203-2WGA, 809-172-2WGA	2024FA	\$6,000.00	\$2,233.04	Elkhorn, Waterford, Westosha	HS	LA&S	1/17/2025 MA
1033	Multi-Recipient	802-220-3WGA, 809-196-3EGA	2025SP	\$6,000.00		Big Foot, Elkhorn, KTEC, Saint Catherine's, Union Grove, Williams Bay	HS	LA&S	
1034	Multi-Recipient	809-166-3WGA, 809-195-3WGA	2025SP	\$6,000.00		Elkhorn, Waterford, Westosha	HS	LA&S	
1035	Multi-Recipient	809-172-3EGA, 809-196-3EGA	2025SP	\$6,000.00		Big Foot, Burlington, Elkhorn, Waterford, Westosha, Union Grove	HS	LA&S	
1036	Multi-Recipient	664-100-2CGA, 664-110-2CGA	2024FA	\$6,000.00	\$9,166.56	Harborside, KTEC, Saint Catherine's, Reuther	HS	SMART	1/8/2025 MA
1037	Multi-Recipient	664-105-3CGA, 664-120-3CGA	2025SP	\$6,000.00		Harborside, KTEC, Saint Catherine's, Reuther	HS	SMART	
1038	Union Grove High School	543-300-1KGA, 543-300-	2024SU	\$3,000.00	\$7,038.80		HS		10/21/2024 MA
1039	Brookfield East High School	543-300-2ZGW & 2ZGX, 900-003-2HELM	2024FA	\$6,000.00	\$13,038.80		HS		1/8/2025 MA
1040	Burlington High School	501-101-2WCA	2024FA	\$0.00	\$0.00	Burlington, Big Foot	VAN		4/7/2025 MA
1041	Badger High School	501-101-2WCB	2024FA	\$3,000.00	\$9,983.20		VAN		1/7/2025 MA
1042	Multi-Recipient	533-126-2WCA	2024FA	\$3,000.00	\$9,029.88	Badger, Big Foot, Burlington, Elkhorn, Westosha Central, Williams Bay	VAN		1/7/2025 MA
1043	Multi-Recipient	533-126-2WCB	2024FA	\$3,000.00	\$8,026.56	Burlington, Williams Bay, Big Foot	VAN		1/7/2025 MA
1044	Multi-Recipient	533-126-2WCD	2024FA	\$3,000.00	\$9,698.76	Big Foot, Elkhorn, Williams Bay, Iowa Grant	VAN		1/7/2025 MA
1045	Multi-Recipient	533-126-2WCF	2024FA	\$3,000.00	\$2,675.52	Big Foot, Elkhorn, Williams Bay	VAN		1/7/2025 MA
1046	Multi-Recipient	533-128-2WCA	2024FA	\$3,000.00	\$4,013.28	Burlington, Whitewater, Williams Bay	VAN		1/7/2025 MA
1047	Multi-Recipient	533-128-2WCB	2024FA	\$3,000.00	\$2,675.52	Badger, Big Foot, Westosha Central, Whitewater, Williams Bay	VAN		1/7/2025 MA
1048	Union Grove High School	809-196-2WCA, 809-198-2WCA	2024FA	\$10,000.00	\$23,460.52	Union Grove	VAN		1/7/2025 MA
1049	Multi-Recipient	890-155-2WCA	2024FA	\$3,000.00		Burlington, Elkhorn, & Whitewater	VAN		
1050	Multi-Recipient	533-127-3WCA	2025SP	\$3,000.00		Badger, Burlington, Elkhorn, Westosha Central, Williams Bay, Options Virtual Charter	VAN		
1051	Multi-Recipient	533-127-3WCB, 533-127-3WCE	2025SP	\$6,000.00		Burlington, Williams Bay	VAN		

2024-2025 Contract Log Numbers Dual Credit CFS HS

1052	Multi-Recipient	533-127-3WCC, 533-127-3WCF	2025SP	\$6,000.00		Elkhorn, Williams Bay	VAN			
1053	Multi-Recipient	533-127-3WCD	2025SP	\$3,000.00		Whitewater, Williams Bay	VAN			
1054	Multi-Recipient	533-129-3WCA	2025SP	\$3,000.00		Badger, Burlington, Whitewater, Williams Bay	VAN			
1055	Multi-Recipient	533-129-3WCB	2025SP	\$3,000.00		Badger, Whitewater, Williams Bay	VAN			
1056	Badger High School	501-101-3WCA	2025SP	\$0.00	\$0.00	Badger	VAN			
1057	Union Grove High School	809-198-3WCA, 809-196-3WCA	2025SP	\$10,000.00		Union Grove	VAN			
1058	Burlington High School	442-321-2ZGA, 442-322-2ZGA, 457-309-2ZGA	2024FA	\$10,000.00	\$22,743.12		HS	Burlington Welding		1/8/2025 MA
1059	Multi-Recipient	442-330-2RGB, 442-332-2RGB	2024FA	\$10,000.00	\$7,079.10	Elkhorn, KTEC, Union Grove, Westosha, Wilmot	HS	ADV. Welding		1/17/2025 MA
1060	Multi-Recipient	442-333-3RGB, 457-336-3RGB	2025SP	\$10,000.00		Elkhorn, Union Grove, Westosha, Wilmot	HS	ADV. Welding		
1061	Multi-Recipient	442-321-2EGA, 442-322-2EGA, 442-324-2EGA, 442-324-2EGB	2024FA	\$15,000.00	\$15,102.08	CCA, Elkhorn, Big Foot, Westosha	HS	Welding	Elkhorn	1/17/2025 MA
1062	Multi-Recipient	442-321-2EGB, 442-322-2EGB, 442-324-2EGA	2024FA	\$10,000.00	\$28,316.40	Elkhorn, Big Foot, CCA, Catholic Central, Westosha	HS	Welding	Elkhorn	1/17/2025 MA
1063	Multi-Recipient	442-324-2EGB	2024FA	\$0.00	\$0.00	Elkhorn, Big Foot, CCA, Catholic Central, Westosha	HS	Welding	Elkhorn	
1064	Multi-Recipient	442-321-2RGA	2024FA	\$0.00	\$0.00	Burlington, Racine Lutheran, St Catherine's, Union Grove CCA, Elkhorn, Westosha, Williams Bay	HS	Welding	Racine	
1065	Multi-Recipient	442-321-2RGA, 442-322-2RGA, 442-324-2RGA	2024FA	\$4,000.00	\$30,204.16	Burlington, Racine Lutheran, Saint Catherine's, Union Grove	HS	Welding	Racine	1/17/2025 MA
1066	Multi-Recipient	442-321-2RGB, 442-322-2RGA, 442-324-2RGA	2024FA	\$10,000.00	\$11,326.56	Academy of Excellence, KTEC, Horlick, Westosha Central	HS	Welding	Racine	1/17/2025 MA
1067	Multi-Recipient	442-323-3EGA, 442-334-3EGA, 457-309-3EGA	2025SP	\$10,000.00		CCA, Elkhorn, Westosha, Williams Bay	HS	Welding	Elkhorn	
1068	Multi-Recipient	442-323-3EGB	2025SP	\$4,000.00		Elkhorn, Big Foot, CCA, Catholic Central	HS	Welding	Elkhorn	
1069	Multi-Recipient	442-334-3EGB, 457-309-3EGB	2025SP	\$8,000.00		Elkhorn, Big Foot, CCA, Catholic Central, Westosha	HS	Welding	Elkhorn	
1070	Multi-Recipient	442-323-3RGA, 442-334-3RGA, 457-309-3RGA	2025SP	\$10,000.00		Burlington, Racine Lutheran, Saint Catherine's, Union Grove	HS	Welding	Racine	
1071	Multi-Recipient	442-323-3RGB, 442-334-3RGB, 457-309-3RGB	2025SP	\$10,000.00		Burlington, East Troy, Elkhorn, KTEC, Westosha, Horlick	HS	Welding	Racine	
1072	Career and College Academy	Transcripted Credit	2024SU	\$2,000.00	\$1,996.64		TCCF			10/16/2024 MA
1073	Career and College Academy	504-900-2EGB, 831-103-2EGA, 831-103-2EGB, 806-114-2EGA, 806-114-2EGB, 834-109-2EGA, 834-109-2EGB, 804-115-2EGA	2024FA	\$10,000.00	\$74,564.84		HS		Edge	1/8/2025 MA
1074	South Milwaukee High School	543-300-2ZGD, 543-300-2ZGL, 900-003-2HSMW	2024FA	\$3,000.00	\$13,038.80		HS			1/8/2025 MA

2024-2025 Contract Log Numbers Dual Credit CFS HS

1075	Wilmot High School	543-300-2ZGB	2024FA	\$3,000.00	\$3,519.40		HS			1/8/2025 MA
1076	Oak Creek High School	543-300-2ZGM & 2ZGP, 900-003-2HOCH	2024FA	\$6,000.00	\$13,038.80		HS			1/8/2025 MA
1077	Muskego High School	543-300-2ZGA, 543-300-2ZGO, 900-003-2HMUS	2024FA	\$3,000.00	\$13,038.80		HS			1/8/2025 MA
1078	East Troy High School	543-300-2ZGC	2024FA	\$3,000.00	\$3,519.40		HS			1/8/2025 MA
1079	Burlington High School	543-300-2ZGH	2024FA	\$3,000.00	\$3,519.40		HS			1/8/2025 MA
1080	Waterford Union High School	543-300-2ZGI	2024FA	\$3,000.00	\$3,519.40		HS			1/8/2025 MA
1081	Whitewater High School	543-300-2ZGR	2024FA	\$3,000.00	\$3,519.40		HS			1/8/2025 MA
1082	Christian Life High School	145-119-2EGA	2024FA	\$3,000.00	\$8,984.88		HS			1/10/2025 MA
1083	Ktech High School	834-109-2KGA, 834-109-2KGB, 804-135-2KGA	2024FA	\$15,000.00	\$26,455.48		HS			1/9/2025 MA
1084	Ktech High School	834-109-3KGA, 801-136-3WGA, 809-198-3EGA	2025SP	\$10,000.00			HS			
1085	Lakeview Technology Academy	152-124-2LGA, 152-081-2LGA, 152-101-2LGA, 152-080-2LGA, 152-126-2LGA, 152-084-2LGA	2024FA	\$30,000.00	\$37,566.72		HS			1/9/2025 MA
1086	Lakeview Technology Academy	444-337-2LGA, 444-337-2LGB, 444-316-2LGA, 444-339-2LGA, 444-339-2LGB	2024FA	\$30,000.00	\$32,152.14		HS			1/9/2025 MA
1087	Lakeview Technology Academy	664-120-2LGA, 664-105-2LGA, 664-110-2LGA	2024FA	\$12,000.00	\$21,770.58		HS	Grant		1/9/2025 MA
1088	REAL School RUSD	664-100-2CGB, 664-110-2CGB, 444-337-2CGA, 605-113-2CGA, 605-130-2CGA, 664-100-2CGC, 664-110-2CGC, 444-339-2CGA, 605-130-2CGB, 605-113-2CGB, 607-170-2CGA, 607-141-2CGA, 607-170-2CGB, 607-141-2CGB	2024FA	\$55,000.00	\$82,886.35		HS			1/14/2025 MA
1089	Catholic Central High School	Transcripted Credit	2024SU	\$10,000.00	\$9,484.04		TCCF			10/16/2024 MA
1090	Waterford Union High School	442-321-2ZGB, 442-332-2ZGB, 442-322-2ZGB, 442-330-2ZGB, 457-309-2ZGB, 457-336-2ZGB	2024FA	\$30,000.00	\$22,743.12		HS			1/9/2025 MA
1091	Christian Life High School	Transcripted Credit	2024SU	\$22,000.00			TCCF		Year Long	
1092	Christian Life High School	Transcripted Credit	2024SU	\$5,000.00	\$8,485.72		TCCF			10/16/2024 MA
1093	St. Catherine's High School	Transcripted Credit	2024SU	\$10,000.00	\$10,981.52		TCCF			10/16/2024 MA
1094	St. Catherine's High School	Transcripted Credit	2024FA	\$10,000.00	\$2,495.80		TCCF			1/9/2024 MA
1095	Union Grove High School	Transcripted Credit	2024FA	\$76,000.00	\$196,801.92		TCCF			1/9/2024 MA

2024-2025 Contract Log Numbers Dual Credit CFS HS

1096	Case High School RUSD	504-900-2ZGA, 504-900-2ZGB	2024FA	\$10,000.00	\$14,974.80		HS		1/8/2025 MA
1097	Case High School RUSD	504-900-3ZGA, 504-900-3ZGB	2025FA	\$10,000.00			HS		
1098	Career and College Academy	502-324-2EGA, 502-301-2EGA	2024FA	\$5,000.00	\$6,169.92		HS		1/8/2025 MA
1099	Career and College Academy	502-312-3EGA, 502-349-3EGA	2025SP	\$5,000.00			HS		
1100	Case High School RUSD	Transcripted Credit	2024FA	\$64,000.00			TCCF	Year Long	
1101	Case High School RUSD	Transcripted Credit	2024FA	\$90,000.00	\$171,301.88		TCCF		1/9/2024 MA
1102	Multi-Recipient	533-126-2WCC	2024FA	\$3,000.00	\$4,013.28	Big Foot, Elkhorn, Williams Bay	VAN		1/7/2025 MA
1103	REAL School RUSD	Transcripted Credit	2024FA	\$5,000.00	\$5,685.48		TCCF		1/9/2024 MA
1104	Racine Lutheran High School	Transcripted Credit	2024SU	\$5,000.00	\$10,482.36		TCCF		10/16/2024 MA
1105	Westosha Central High School	Transcripted Credit	2024FA	\$20,000.00	\$77,444.80		TCCF		1/9/2024 MA
1106	Westosha Central High School	Transcripted Credit	2024FA	\$10,000.00			TCCF	Year Long	
1107	Waterford Union High School	Transcripted Credit	2024FA	\$45,000.00	\$125,217.08		TCCF		1/9/2024 MA
1108	Waterford Union High School	Transcripted Credit	2024FA	\$55,000.00			TCCF	Year Long	
1109	Big Foot High School	Transcripted Credit	2024FA	\$15,000.00	\$41,530.72		TCCF		1/9/2024 MA
1110	Big Foot High School	Transcripted Credit	2024FA	\$50,000.00			TCCF	Year Long	
1111	Badger High School	Transcripted Credit	2024FA	\$75,000.00	\$126,102.88		TCCF		1/9/2024 MA
1112	Badger High School	Transcripted Credit	2024FA	\$55,000.00			TCCF	Year Long	
1113	Burlington High School	Transcripted Credit	2024FA	\$45,000.00	\$98,863.68		TCCF		1/9/2024 MA
1114	Burlington High School	Transcripted Credit	2024FA	\$45,000.00			TCCF	Year Long	
1115	East Troy High School	Transcripted Credit	2024FA	\$15,000.00	\$168,492.35		TCCF		1/9/2024 MA
1116	East Troy High School	Transcripted Credit	2024FA	\$15,000.00			TCCF	Year Long	
1117	Lakeview Technology Academy	Transcripted Credit	2024FA	\$5,000.00	\$23,959.68		TCCF		1/9/2024 MA
1118	Lakeview Technology Academy	Transcripted Credit	2024FA	\$5,000.00			TCCF	Year Long	
1119	Elkhorn Area High School	Transcripted Credit	2024FA	\$165,000.00	\$197,043.68		TCCF		1/9/2024 MA
1120	Elkhorn Area High School	Transcripted Credit	2024FA	\$12,000.00			TCCF	Year Long	
1121	Bradford High School	Transcripted Credit	2024FA	\$30,000.00	\$27,453.80		TCCF		1/9/2024 MA
1122	Bradford High School	Transcripted Credit	2024FA	\$15,000.00			TCCF	Year Long	
1123	Indian Trail High School	Transcripted Credit	2024FA	\$20,000.00	\$28,801.56		TCCF		1/9/2024 MA
1124	Indian Trail High School	Transcripted Credit	2024FA	\$15,000.00			TCCF	Year Long	
1125	Reuther High School	Transcripted Credit	2024FA	\$2,000.00	\$1,996.64		TCCF		1/9/2024 MA
1126	Tremper High School	Transcripted Credit	2024FA	\$45,000.00	\$55,317.04		TCCF		1/9/2024 MA
1127	Tremper High School	Transcripted Credit	2024FA	\$50,000.00			TCCF	Year Long	
1128	Oak Creek High School	Transcripted Credit	2024FA	\$45,000.00	\$48,591.20		TCCF		1/9/2024 MA
1129	Horlick High School	Transcripted Credit	2024FA	\$50,000.00	\$50,564.88		TCCF		1/9/2024 MA
1130	Horlick High School	Transcripted Credit	2024FA	\$25,000.00			TCCF	Year Long	
1131	Whitewater High School	Transcripted Credit	2024FA	\$70,000.00	\$105,821.92		TCCF		1/9/2024 MA
1132	Whitewater High School	Transcripted Credit	2024FA	\$30,000.00			TCCF	Year Long	
1133	Wilmot High School	Transcripted Credit	2024FA	\$40,000.00	\$77,632.90		TCCF		1/9/2024 MA
1134	Wilmot High School	Transcripted Credit	2024FA	\$12,000.00			TCCF	Year Long	
1135	Delavan-Darien High School	Transcripted Credit	2024FA	\$80,000.00	\$87,722.44		TCCF		1/9/2024 MA
1136	Delavan-Darien High School	Transcripted Credit	2024FA	\$90,000.00			TCCF	Year Long	
1137	Delavan-Darien Tech School	Transcripted Credit	2024FA	\$15,000.00	\$17,146.16		TCCF		1/9/2024 MA
1138	Delavan-Darien Tech School	Transcripted Credit	2024FA	\$10,000.00			TCCF	Year Long	
1139	Verona High School	Transcripted Credit	2024FA	\$5,000.00	\$23,231.08		TCCF		1/9/2024 MA
1140	Williams Bay High School	Transcripted Credit	2024FA	\$1,000.00	\$4,243.00		TCCF		1/9/2024 MA
1141	Park High School RUSD	Transcripted Credit	2024FA	\$60,000.00	\$97,371.20		TCCF		1/9/2024 MA

2024-2025 Contract Log Numbers Dual Credit CFS HS

1142	Park High School RUSD	Transcripted Credit	2024FA	\$10,000.00			TCCF		Year Long	
1143	REAL School RUSD	Transcripted Credit	2024FA	\$1,000.00			TCCF		Year Long	
1144	Career and College Academy	Transcripted Credit	2024FA	\$5,000.00			TCCF		Year Long	
1145	Tomah High School	Transcripted Credit	2024FA	\$1,000.00	\$10,382.68		TCCF			1/9/2024 MA
1146	Burlington High School	543-102-3EGB	2025FA	\$450.00			HS	Nursing		
1147	Career and College Academy	900-003-1HCCA	2024SU	\$200.00	\$193.50		HS		Accident Insurance	10/22/2024 MA
1148	Franklin High School	900-003-1HFRH	2024SU	\$10.00	\$9.00		HS		Accident Insurance	10/22/2024 MA
1149	Greenfield High School	900-003-1HGRF	2024SU	\$10.00	\$18.00		HS		Accident Insurance	10/22/2024 MA
1150	KUSD	900-003-1HKUS	2024SU	\$100.00	\$90.00		HS		Accident Insurance	10/22/2024 MA
1151	Mukwonago High School	900-003-1HMUK	2024SU	\$200.00	\$180.00		HS		Accident Insurance	10/22/2024 MA
1152	RUSD	900-003-1HRUS	2024SU	\$150.00	\$162.00		HS		Accident Insurance	10/22/2024 MA
1153	REAL School RUSD	900-003-1HREA	2024SU	\$600.00	\$621.00		HS		Accident Insurance	10/22/2024 MA
1154	Union Grove High School	900-003-1HUGH	2024SU	\$100.00	\$85.50		HS		Accident Insurance	10/22/2024 MA
1155	Ktech High School	Transcripted Credit	2024FA	\$300.00	\$303.30		TCCF			1/9/2024 MA
1156	Palmyra-Eagle High School	Transcripted Credit	2024FA	\$6,000.00	\$3,344.40		TCCF			1/9/2024 MA
1157	Nathan Hale High School	Transcripted Credit	2024FA	\$8,000.00	\$8,984.88		TCCF			1/9/2024 MA
1158	Ktech High School	900-003-2HKTC	2024FA	\$1,800.00	\$1,800.00		HS		KTEC Vanguard Mobile Unit	1/15/2025 MA
1159	Greendale High School	900-003-1HGRN	2024SU	\$30.00	\$31.50		HS		Accident Insurance	10/22/2024 MA
1160	St. Francis High School	900-003-1HSTF	2024SU	\$5.00	\$4.50		HS		Accident Insurance	10/22/2024 MA
1161	Whitnall High School	900-003-1HWHT	2024SU	\$20.00	\$22.50		HS		Accident Insurance	10/22/2024 MA
1162	Multi-Recipient	900-003-1HGWF	2024SU	\$2,000.00	\$2,000.00		HS		Out District Charge	
1163	Waterford Union High School	442-323-3ZGA, 442-333-2ZGA, 442-334-3ZGA, 442-324-3ZGA	2025SP	\$30,000.00			HS			
1164	Lakeview Technology Academy	152-186-3LGA, 152-097-3LGA, 152-101-3LGA, 152-157-3LGA, 152-102-3LGA	2025SP	\$30,000.00			HS			
1165	Lakeview Technology Academy	44-331-3LGA, 444-331-3LGB, 612-102-3LGA, 612-102-3LGB, 628-109-3LGA, 628-109-3LGB, 620-108-3LGA	2025SP	\$30,000.00			HS			
1166	Lakeview Technology Academy	664-100-3LGA	2025SP	\$9,000.00			HS	Grant		

2024-2025 Contract Log Numbers Dual Credit CFS HS

1167	Career and College Academy	834-110-3EGA, 834-110-3EGB,801-198- 3EGA, 801-198-3EGB, 801-136-3EGA, 809-198-3EGA, 802-302-3EGA, 806-203-3EGA	2025SP	\$76,000.00				HS		
1168	Burlington High School	442-323-3ZGB, 442-334-3ZGB, 442-324-3ZGB	2025SP	\$22,000.00				HS	Welding Academy	
1169	Wilmot High School	543-300-3ZGB	2025SP	\$3,000.00				HS		
1170	Oak Creek High School	543-300-3ZGM, 543-300-3ZGP	2025SP	\$6,000.00				HS		
1171	Multi-Recipient	543-300-3ZGS, 543-300-3ZGT, 543-300-3ZGG, 543-300-3ZGQ	2025SP	\$6,000.00				HS		
1172	Muskego High School	543-300-3ZGA, 543-300-3ZGO	2025SP	\$6,000.00				HS		
1173	Whitewater High School	543-300-3ZGR	2025SP	\$3,000.00				HS		
1174	Burlington High School	543-300-3ZGH	2025SP	\$3,000.00				HS		
1175	East Troy High School	543-300-3ZGC	2025SP	\$3,000.00				HS		
1176	Multi-Recipient	543-300-3ZGU	2025SP	\$3,000.00				HS		
1177	Waterford Union High School	543-300-3ZGI	2025SP	\$3,000.00				HS		
1178	Christian Life High School	145-119-3ZGA	2025SP	\$3,000.00				HS		
1179	St. Catherine's High School	543-300-2RG1	2024FA	\$3,000.00	\$3,519.40			HS		1/8/2025 MA
1180	REAL School RUSD	664-105-3CGC, 664-120-3CGC, 444-331-3CGA, 605-138-3CGA, 605-136-3CGA, 614-150-3CGA, 607-104-3CGA, 664-120-3CGB, 664-105-3CGB, 444-336-3CGA, 605-138-3CGB, 605-136-3CGB, 614-150-3CGB, 607-104-3CGB	2025SP	\$80,000.00				HS		
1181	Multi-Recipient	533-126-2WCE	2024FA	\$6,000.00	\$7,023.24	Big Foot, Burlington, Whitewater		VAN		1/7/2025 MA
1182	Academy of Excellence	900-003-2HAOE	2024FA	\$5.00	\$4.50			HS		1/14/2025 MA
1183	Big Foot High School	900-003-2HBIG	2024FA	\$9.00	\$9.00			HS		1/14/2025 MA
1184	Burlington High School	900-003-2HBUR	2024FA	\$135.00	\$135.00			HS		1/14/2025 MA
1185	Career and College Academy	900-003-2HAHS	2024FA	\$280.00	\$288.00			HS		1/14/2025 MA
1186	Case High School RUSD	900-003-2HCAS	2024FA	\$27.00	\$27.00			HS		1/14/2025 MA
1187	Christian Life High School	900-003-2HCHL	2024FA	\$80.00	\$81.00			HS		1/14/2025 MA
1188	Delavan-Darien High School	900-003-2HDEL	2024FA	\$5.00	\$4.50			HS		1/14/2025 MA
1189	Elkhorn Area High School	900-003-2HELK	2024FA	\$145.00	\$144.00			HS		1/14/2025 MA
1190	Elkhorn Options Virtual Charter School	900-003-2HEKO	2024FA	\$5.00	\$4.50			HS		1/14/2025 MA
1191	Brookfield East High School	900-003-2HELB	2024FA	\$85.00	\$85.50			HS		1/14/2025 MA
1192	Harborside Academy	900-003-2HHSA	2024FA	\$13.00	\$13.50			HS		1/14/2025 MA
1193	Ktech High School	900-003-2HKTE	2024FA	\$205.00	\$207.00			HS		1/14/2025 MA
1194	Lakeview Technology Academy	900-003-2HLVT	2024FA	\$360.00	\$360.00			HS		1/14/2025 MA
1195	Muskego High School	900-003-2HMUK	2024FA	\$85.00	\$85.50			HS		1/14/2025 MA
1196	Oak Creek High School	900-003-2HOCS	2024FA	\$90.00	\$90.00			HS		1/14/2025 MA

2024-2025 Contract Log Numbers Dual Credit CFS HS

1197	Racine Lutheran High School	900-003-2HRLT	2024FA	\$18.00	\$18.00		HS		1/14/2025 MA
1198	REAL School RUSD	900-003-2HRAL	2024FA	\$475.00	\$477.00		HS		1/14/2025 MA
1199	Reuther High School	900-003-2HRUT	2024FA	\$5.00	\$4.50		HS		1/14/2025 MA
1200	South Milwaukee High School	900-003-2HSMK	2024FA	\$75.00	\$76.50		HS		1/14/2025 MA
1201	St. Catherine's High School	900-003-2HSTC	2024FA	\$117.00	\$117.00		HS		1/14/2025 MA
1202	Union Grove High School	900-003-2HUNO	2024FA	\$63.00	\$63.00		HS		1/14/2025 MA
1203	Park High School RUSD	900-003-2HPAK	2024FA	\$9.00	\$9.00		HS		1/14/2025 MA
1204	Waterford Union High School	900-003-2HWAR	2024FA	\$90.00	\$90.00		HS		1/14/2025 MA
1205	Westosha Central High School	900-003-2HWST	2024FA	\$45.00	\$45.00		HS		1/14/2025 MA
1206	Whitewater High School	900-003-2HWHT	2024FA	\$45.00	\$45.00		HS		1/14/2025 MA
1207	Horlick High School	900-003-2HHOL	2024FA	\$22.00	\$22.50		HS		1/14/2025 MA
1208	Wilmot High School	900-003-2HWLM	2024FA	\$54.00	\$54.00		HS		1/14/2025 MA
1209	Union Grove High School	Transcribed Credit	2025SP	\$170,000.00			TCCF		
1210	Badger High School	Transcribed Credit	2025SP	\$90,000.00			TCCF		
1211	Catholic Central High School	Transcribed Credit	2025SP	\$10,000.00			TCCF		
1212	East Troy High School	900-003-2HEAS	2024FA	\$31.00	\$31.50		HS		1/14/2025 MA
1213	Multi-Recipient	809-172-2WGB	2024FA	\$500.00	\$499.16		HS		1/17/2025 MA
1214	Burlington High School	Transcribed Credit	2025SP	\$80,000.00			TCCF		
1215	Christian Life High School	Transcribed Credit	2025SP	\$7,000.00			TCCF		
1216	East Troy High School	Transcribed Credit	2025SP	\$75,000.00			TCCF		
1217	Ktech High School	Transcribed Credit	2025SP	\$5,000.00			TCCF		
1218	Bradford High School	Transcribed Credit	2025SP	\$15,000.00			TCCF		
1219	Indian Trail High School	Transcribed Credit	2025SP	\$15,000.00			TCCF		
1220	Reuther High School	Transcribed Credit	2025SP	\$10,000.00			TCCF		
1221	Oak Creek High School	Transcribed Credit	2025SP	\$45,000.00			TCCF		
1222	Racine Lutheran High School	Transcribed Credit	2025SP	\$9,000.00			TCCF		
1223	Lakeview Technology Academy	Transcribed Credit	2025SP	\$25,000.00			TCCF		
1224	St. Catherine's High School	Transcribed Credit	2025SP	\$25,000.00			TCCF		
1225	Multi-Recipient	501-101-2WCC	2024FA	\$13,000.00	\$12,978.16	Big Foot, Burlington	VAN		1/24/2025 MA
1226	Wilmot High School	Transcribed Credit	2025SP	\$100,000.00			TCCF		
1227	Case High School RUSD	Transcribed Credit	2025SP	\$120,000.00			TCCF		
1228	Horlick High School	Transcribed Credit	2025SP	\$50,000.00			TCCF		
1229	Park High School RUSD	Transcribed Credit	2025SP	\$85,000.00			TCCF		
1230	Tomah High School	Transcribed Credit	2025SP	\$5,000.00			TCCF		
1231	Verona High School	Transcribed Credit	2025SP	\$6,000.00			TCCF		
1232	Delavan-Darien High School	Transcribed Credit	2025SP	\$80,000.00			TCCF		
1233	Delavan-Darien Tech School	Transcribed Credit	2025SP	\$8,000.00			TCCF		
1234	Waterford Union High School	Transcribed Credit	2025SP	\$50,000.00			TCCF		
1235	Westosha Central High School	Transcribed Credit	2025SP	\$90,000.00			TCCF		
1236	Whitewater High School	Transcribed Credit	2025SP	\$90,000.00			TCCF		
1237	Williams Bay High School	Transcribed Credit	2025SP	\$10,000.00			TCCF		
1238	Tremper High School	Transcribed Credit	2025SP	\$50,000.00			TCCF		
1239	Elkhorn Area High School	Transcribed Credit	2025SP	\$100,000.00			TCCF		
1240	Career and College Academy	Transcribed Credit	2025SP	\$3,000.00			TCCF		
	Contract Revenue-HS & VAN			\$1,015,753.00	\$856,157.76				
	Contract Revenue-TCCF			\$3,125,300.00	\$1,950,736.47				
	Total Contracts	235		\$4,141,053.00	\$2,806,894.23				

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of March 1, 2025

Staff Liaison: Matt Janisin

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
As of March 1, 2025**

PROGRAM Name	Job Title	Employer	County Represented
Accounting & Accounting Assistant			
Jeremiah Thomas	Comptroller	City of Whitewater	Walworth
Administrative Professional & Office Assistant			
Ian Waddell-Zdeb	HR Generalist	Walworth County	Walworth
Aeronautics-Pilot Training			
Ryan Patrow	Captain	Jet Aviation Flight Services	Out of District
Air Conditioning, Heating & Refrigeration Technology, Facilities Maintenance, and Building Trades-Carpentry			
Ben Schroeter	Operations Engineering Manager	Cree Lighting	Racine
Business Management, Small Business Entrepreneurship, Leadership Development, & Marketing			
Heather Heiking	Marketing Manager	MTI Motion	Kenosha
CNC Production Technician, CNC Programmer, & Tool and Die Technician			
Ben Schroeter	Operations Engineering Manager	Cree Lighting	Racine
Early Childhood Education & Foundations of Teacher Education			

Ilse Merlin	Talent Recruitment and Development	Center for Urban Teaching	Out of District
-------------	------------------------------------	---------------------------	-----------------

Electrical Engineering Technology, Electronics, & Electronics Technician Fundamentals

Amber Beale	Electronic Technician	Environtech Equipment	Out of District
Ben Schroeter	Operations Engineering Manager	Cree Lighting	Racine
Tori Starkey	Test Engineer	S&C Electronics Company	Racine

Electromechanical Maintenance Technician

Ben Schroeter	Operations Engineering Manager	Cree Lighting	Racine
---------------	--------------------------------	---------------	--------

Emergency Medical Technician, Advanced EMT, EMT Paramedic, & Paramedic Technician

Jazmine Salgado	Recruiter	Superior Ambulance	Kenosha
-----------------	-----------	--------------------	---------

Graphic Design

Laura Covelli	Instructor	Indian Trail	Kenosha
---------------	------------	--------------	---------

Mechanical Design Technology & Advanced Manufacturing Technology

Ben Schroeter	Operations Engineering Manager	Cree Lighting	Racine
---------------	--------------------------------	---------------	--------

Supply Chain Management

Megan Johnson	Manager	CNH	Racine
---------------	---------	-----	--------

Truck Driving

Andrea Breen	Operations Manager	Zignego Ready Mix	Out of District
Peter Hirt	General Manager	Truck Fleet Mgmt Services	Out of District

Ben Virden

Manager, Sales & Service

Old Dominion Freight Line

Kenosha

Welding & Welding/Maintenance & Fabrication

Daniel Kosinski

Pipeline & Gas Dist. Trng. Coord.

Steamfitters Training School

Out of District

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action
Information
Discussion

GRANT AWARDS

Summary of Item: The college has received 1 new grant awards.

Attachments: Grant Awards – March 2025

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Anne Whynott

Project Number	Title	Purpose	Grant Period	Number Served	Funding Source	Total Budget	Grant Award	Matching Funds
090	WAAE Conference	Funding to send 2 staff members to Wisconsin Association of Agricultural Educators conference.	3/1/2025 – 8/31/2025	N/A	Wisconsin Technical College System	\$2,000	\$2,000	\$0

POLICY GOVERNANCE MONITORING REPORTS

A. Ends Policy Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

#4 Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members. – Jason Pruitt

B. Executive Limitations

- 1) 3.8 Partnerships/Grants/ Contracts - Anne Whynott

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

#4 Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.

Staff Liaison: Jason Pruitt

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

POLICY GOVERNANCE MONITORING REPORT EXECUTIVE LIMITATIONS

Policy 3.8 – Partnerships/Grants/ Contracts

The President shall not enter into any formal or informal partnership, grant, or contractual arrangement that fails to emphasize the accomplishment of Board Ends policy, avoid unacceptable means, or protect the college’s fiscal integrity or public image.

Without limiting the foregoing statement, the President shall not:

1. Accept gifts or grants which obligate the College to make significant, long-term expenditures of funds or other resources, other than those created by the gift or grant, or which are not in the best interest of the college.

Staff Liaison: Anne Whynott

NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, April 17, 2025, **8 am**, Virtual and In-Person, Elkhorn Campus.
- B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in closed session pursuant to Wisconsin Statutes 19.85(1)© to discuss **Personnel Issues**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

ROLL CALL

Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Preston Gardner	_____
Zaida Lange-Irisson	_____
Rebecca Matoska-Mentink	_____
Nicole Oberlin	_____
Scott Pierce	_____
Jason Tadlock	_____