



Bryan D. Albrecht, Ed.D.  
President and CEO

May 9, 2018

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**NOTICE OF MEETING**

**GATEWAY TECHNICAL COLLEGE  
DISTRICT BOARD**

**Regular Meeting**

**Thursday, May 17, 2018 – 8:00 a.m.**

**Kenosha Campus, Room S100A**

**3520 30<sup>th</sup> Avenue, Kenosha, WI 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, May 17, 2018 at 8:00 a.m. at the Kenosha Campus, Room S100A, 3520 30<sup>th</sup> Avenue, Kenosha, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.  
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or [vollendorfi@gtc.edu](mailto:vollendorfi@gtc.edu), at least three days in advance.

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, May 17, 2018 – 8:00 a.m.

Kenosha Campus, 3520 30<sup>th</sup> Avenue, Academic Building Room S100A, Kenosha, WI 53144

Info. / Disc	Action	Roll Call	<b>AGENDA</b>		Page
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	<b>X</b>			A. Ends Statement Monitoring 1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. 5) <b>Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.</b> International Education – Chinedu Obowu	72
	<b>X</b>			2. Policy Governance Review – Ends Policy #5	73
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<b>X</b>		<b>X</b>	<b>XII.</b>	<b>Next Meeting Date and Adjourn</b> A. Regular Meeting - Thursday, June 21, 2018, 8:00 am, Elkhorn Campus, Rooms 112/114 B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	75 75

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

## Regular Meeting

Thursday, May 17, 2018 – 8:00 a.m.  
Kenosha Campus, Room S100A  
3520 30<sup>th</sup> Avenue, Kenosha, WI 53144

- I. CALL TO ORDER
  - A. Open Meeting Compliance

- II. ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____

### **Our Positive Core – Gateway Technical College District Board**

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. April 19, 2018 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
April 19, 2018

The Gateway Technical College District Board met on Thursday, April 19, 2018 at the Elkhorn Campus, Rooms 112/114, 400 County Road H, Elkhorn, WI. The meeting was called to order at 8:00 a.m. by William Duncan, Chairperson.

**I. Call to Order**

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

**II. Roll Call**

Ram Bhatia	Present
Ronald J. Frederick	Present
Gary Olsen	Present
Bethany Ormseth	Present
Kimberly Payne	Present
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
William Duncan	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 28 citizens/reporters.

**III. Approval of Agenda**

- A. It was moved by S. Pierce and seconded by R. Bhatia and carried to approve the agenda.

**IV. Approval of Minutes**

- A. It was moved by G. Olsen, seconded by R. Frederick and carried to approve the minutes of the March 27, 2018 Regular Meeting.

**V. Citizen Comments**

There were no citizen comments

**VI. Chairperson's Report**

A. Dashboard Report items included updates on:

- Gateway is partnering with RCEDC and the Racine Workforce Development Center for \$1M in Fast Forward Funding.
- College Leadership team has a recommended 2019 balanced budget.
- Gateway received \$2,666,089 in WTCS State Grants.

B. Board Evaluation Summary

- 6 of 9 Attending Trustees Responded to the Survey: Excellent meeting, except Robert's rules have been totally tossed out. One of the best "President's reports" section. Detailed update from Ray Koukari on various events hosted by GTC. Similarly, nice update on Industry 4.0 by Matt Janisin, Paul Perkins and his team. Last but not least, thank you Stacia and Cyndean for WRTP updates. Overall, great meeting. Good meeting. Exciting to see the future growth in our communities and the important partnership GTC has with these developments! This was an outstanding meeting and very much appreciated the

presentation on Industry 4.0 which gave a clear understanding of the skills needed for the future. Presenters were a little too long.

## VII. President's Report

### A. Announcements

- Bryan Albrecht announced the Journey members in attendance: Barbara Brenzel, Michael Smith, Brandon Loomer, and Beth Dugan
- Bryan shared with the Trustees that former Trustees, Ron Jandura passed away. He was a strong advocate for Gateway and education and will be greatly missed.
- Bryan shared details from his recent travel to Tokyo where he toured Fanuc Robotics.
- Zina Haywood spoke about Gateway's Student Ambassadors and recent events they have been involved in and invited to attend.
- Jeff Robshaw announced the DMI award that Gateway recently received and thanked Sue Debe for the nomination.
- Matt Janisin spoke about the Fab Lab and Kids Labs.
- Stephanie Sklba announced Gateway's Green Ribbon nomination for sustainability efforts.

### B. Welcome from Campus Dean

- Mike O'Donnell welcomed the Trustees to the Elkhorn Campus and talked about updates and recent events. Elizabeth Klinzing and Victoria Weber updated everyone on the festivities planned for Earth Day. Student Donovan Groves spoke about his success with Gateway and his upcoming graduation.

### C. Pathway Initiatives

- Jaime Spaciel, Director of Career Pathways and Program Effectiveness gave an update on Pathways Initiatives. The essential practices of the guided pathways model is to clarify paths to student end goals, help students choose and enter a pathway, help students stay on the path, and ensure that students are learning.

## VIII. Operational Agenda

### A. Action Agenda

1. Resolution Numbers B-2018 D.1 & D.2 – Approval of Project for the S.C. Johnson iMET Center Addition and Remodeling, Sturtevant, WI.

The administration is recommending approval by the Gateway Technical College District Board of Resolution Numbers B-2018 D.1 and D.2 for the S C Johnson iMET Center Addition and Remodeling project, Sturtevant, WI, contingent upon receipt of a grant from the State of Wisconsin and contingent upon the approval of the Gateway Technical College FY 2018-19 budget. The administration also recommends approval from the Wisconsin Technical College System (WTCS) Board for the S C Johnson iMET Center Addition and Remodeling project, Sturtevant, WI.

**Following discussion it was moved by S. Pierce, seconded by G. Olsen and carried to approve Resolution Numbers B-2018 D.1 & D.2 – Approval of Project for the S.C. Johnson iMET Center Addition and Remodeling, Sturtevant, WI.**

2. Resolution Number F-2017-2018E.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2017-2018E

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2017-2018E for the public purpose of financing building remodeling and classroom improvement projects (\$1,500,000). The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2018.

Following discussion it was moved by R. Bhatia, seconded by P. Zenner-Richards and carried by roll call vote to approve Resolution Number F-2017-2018E.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2017-2018E.

Aye: 8  
Nay: 0  
Abstaining: 0  
Absent: 1

**B. Consent Agenda**

It was moved by R. Frederick, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. **Finance**
  - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of March 31, 2018.
  - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of four (4) new hires; one (1) promotion; two (2) resignations; two (2) separations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** There were no grant awards for approval.
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for March 2018
5. **Advisory Committee Activity Report:** Approved the advisory committee 2017-2018 meeting schedule and new members as of April 1, 2018

**IX. Policy Governance Monitoring Reports**

**A. Ends Policy Monitoring**

1. College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.**

Jacqueline Watson and Andrew Goodman presented to the Board of Trustees on Employment Services.

Following discussion, it was moved by P. Zenner-Richards, seconded by G. Olsen and carried that this report is evidence that the college is making progress on Ends Policy #4.

2. Policy Governance Review – The Trustees reviewed Ends Policy #4 which is found under Policy Governance, Section 4 – Ends Policy 4.1, Statement #4.

Following discussion, it was moved by S. Pierce, seconded by R. Bhatia and carried to approve the wording of Ends Policy #4.

**B. Executive Limitations**

1. Bill Whyte presented on 3.4 Budgeting/Forecasting and 3.5 Financial Condition.

Following discussion, it was moved by P. Zenner-Richards, seconded by R. Bhatia and carried to approve

**3.4 Budgeting/Forecasting and 3.5 Financial Condition.**

2. Bill Whyte presented on 3.2 Human Relations, 3.3 Employment, Compensation and Benefits, and 3.9 Sustained Presidential Leadership.

Following discussion, it was moved by S. Pierce, seconded by P. Zenner-Richards and carried to approve 3.2 Human Relations, 3.3 Employment, Compensation and Benefits, and 3.9 Sustained Presidential Leadership.

3. Policy Governance Review - The Trustees reviewed Policy 3.2 which is found under Policy Governance, Section 3 – Executive Limitations Policy 3.2 Human Relationships.

Following discussion, it was moved by P. Zenner-Richards, seconded by R. Frederick and carried to approve the wording of Policy 3.2.

**X. Board Member Community Reports**

- Bill Duncan, Ron Frederick and Ram Bhatia attended the District Boards meeting at Southwest Technical College.
- Ram Bhatia and Pamela Zenner-Richards attended the RCEDC event.

**XI. Next Meeting Date and Adjourn**

- A. Public Hearing – Wednesday, May 9, 2018, 7:00 pm, Racine Campus Quad Rooms
- B. Regular Meeting – Thursday, May 17, 2018, 8:00 am, Kenosha Campus
- C. At approximately 10:20 a.m. it was moved by S. Pierce, seconded by R. Bhatia and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 8

Nay: 0

Abstaining: 0

Absent: 1

**XII. Executive Session**

The Board did not reconvene in open session.

Submitted by,

Kimberly Payne  
Secretary



## V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. Committee of the Whole
  - A. High School Partnerships – LakeView Technology Academy

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

**COMMITTEE OF THE WHOLE**  
**High School Partnerships – LakeView Technology Academy**

- VII. CHAIRPERSON'S REPORT
  - A. Dashboard Report
  - B. Board Evaluation Summary

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Dashboard Report

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
William Duncan

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:  
Board Liaison:

Policy 1.2 – Governing Philosophy  
William Duncan

VIII. PRESIDENT'S REPORT

- A. Announcements
- B. Welcome from Campus Dean
- C. Security Update

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **PRESIDENT'S REPORT** **Announcements**

Policy/Ends Statement:      Policy 2.1



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## **PRESIDENT'S REPORT** **Welcome from Campus Dean**

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information   X    
Discussion \_\_\_\_\_

## PRESIDENT'S REPORT Security Update

Policy/Ends Statement:      Policy 2.1

## IX. OPERATIONAL AGENDA

### A. Action Agenda

1. Fiscal Year 2018-2019 Budget Approval - Section 3 – Executive Limitations, Policy 3.4 Budgeting/Forecasting
2. Resolution No. F-2018-2019A.1 – Authorizing the Issuance of \$6,500,000 General Obligation Promissory Notes, Series 2018-2019A

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  X  
Action   
Information   
Discussion

## FISCAL YEAR 2018-2019 BUDGET APPROVAL

Summary of Item: Administration recommends the FY 2018 – 2019 budget be approved.

Attachments: Fiscal Year 2018-2019 Preliminary Budget Calendar  
Class I Legal Notice Budget Summary FY 2018 – 2019  
Fund Statements:  
General, Special Revenue – Operational,  
Special Revenue – Non Aidable, Capital Projects,  
Debt Service, Enterprise  
Combined Fund Summary  
Equalized Valuations and Mill Rates

Executive Limitations: Section 3 – Executive Limitations,  
Policy 3.4 - Budgeting/Forecasting

Staff Liaison: Bill Whyte

### ROLL CALL

Ram Bhatia \_\_\_\_\_  
Ronald J. Frederick \_\_\_\_\_  
Gary Olsen \_\_\_\_\_  
Bethany Ormseth \_\_\_\_\_  
Kimberly Payne \_\_\_\_\_  
Scott Pierce \_\_\_\_\_  
Roger Zacharias \_\_\_\_\_  
Pamela Zenner-Richards \_\_\_\_\_  
William Duncan \_\_\_\_\_

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## Preliminary FY 2018-2019 Budget Calendar

<b>November 13, 2017</b>	ELC review of FY 2019 Budget Parameters and Calendar
<b>December 4-8, 2017</b>	Budget Officers - Budget kickoff week
<b>December 21, 2017</b>	Gateway District Board of Trustees (District Board) Review and approve budget parameters and budget calendar for FY 2019
<b>January, 2018</b>	Budget on Campus All Staff – Budget Development
<b>January 25, 2018</b>	Administrative In-service, budget update
<b>January 26, 2018</b>	All operating and capital budgets due to Budget Office ( <b><i>all data must be entered into Adaptive Insights by this time</i></b> )
<b>February 5, 2018</b>	ELC - Review preliminary budget
<b>February - March, 2018</b>	Budget officer meetings ELC - Review and Develop list of recommended budget strategies and adjust budget as necessary
<b>March 27, 2018</b>	Budget status report to District Board
<b>March 31, 2018</b>	Distribute proposed budget to District Board
<b>April, 2018</b>	Budget on Campus Administrative In-service, budget update
<b>April 19, 2018</b>	District Board Approve preliminary budget for public hearing
<b>April 23, 2018</b>	Publish Class I notice of public hearing
<b>May 9, 2018</b>	District Board Public Hearing - Kenosha
<b>May 17, 2018</b>	District Board Approve budget (if change is not needed from public hearing)
<b>May – June 2018</b>	Budget on Campus Revise budget (as determined as a result of the public hearing)
<b>June 21, 2018</b>	District Board Approve FY 2019 Budget, if needed
<b>June 30, 2018</b>	Submit approved FY 2019 Budget to State Board
<b>July, 2018</b>	Administrative In-service
<b>October, 2018</b>	District Board Reaffirm tax levy Administrative In-service

**Gateway Technical College  
BUDGET SUMMARY**

FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019

A public hearing on the proposed fiscal year 2018-19 budget for the Gateway Technical College District will be held Wednesday, May 9, 2018 at 7:00p.m., Quad Rooms, Racine Conference Center, Racine Campus, Gateway Technical College, 1001 South Main Street, Racine, Wisconsin. A detailed budget is available for public inspection at the Administration Center, Kenosha Campus, 3520 30th Avenue, Kenosha WI 53144-1690, Monday through Friday between the hours of 8:00 a.m. and 4:30 p.m.

**PROPERTY TAX HISTORY and EXPENDITURE SURVEY**

FISCAL YEAR	EQUALIZED VALUATION	MILL RATES		TOTAL MILL RATE	PERCENT INCR (DECR)
		OPERATIONAL (2)	DEBT SERVICE		
2000-01	\$23,361,009,349	1.41110	0.19264	1.60374	3.75%
2001-02	\$25,054,872,713	1.43378	0.18559	1.61937	0.97%
2002-03	\$26,953,225,195	1.36875	0.18684	1.55559	-3.94%
2003-04	\$29,223,903,873	1.30031	0.18266	1.48297	-4.67%
2004-05	\$32,011,436,858	1.23456	0.17253	1.40709	-5.12%
2005-06	\$35,561,553,706	1.16826	0.16169	1.32995	-5.48%
2006-07	\$39,735,348,517	1.08577	0.14974	1.23551	-7.10%
2007-08	\$42,651,718,457	1.05097	0.14654	1.19751	-3.08%
2008-09	\$43,959,586,231	1.07715	0.14931	1.22646	2.42%
2009-10	\$43,837,848,897	1.12328	0.15874	1.28202	4.53%
2010-11	\$41,935,823,079	1.21998	0.17114	1.39112	8.51%
2011-12	\$41,111,928,678	1.24443	0.18812	1.43255	2.98%
2012-13	\$38,180,224,464	1.33999	0.21673	1.55672	8.67%
2013-14	\$36,730,173,803	1.39289	0.24182	1.63471	5.01%
2014-15	\$37,360,066,597	0.51335	0.25696	0.77031	-52.88%
2015-16	\$38,022,995,861	0.52358	0.27131	0.79489	3.19%
2016-17	\$39,366,010,570	0.52132	0.28149	0.80281	1.00%
2017-18	\$40,911,627,308	0.52039	0.29148	0.81187	1.13%
2018-19 (1)	\$40,911,627,308	0.53872	0.31329	0.85201	4.94%

FISCAL YEAR	TOTAL EXPENDITURES (3)	PERCENT INCR (DECR)	PROPERTY TAX LEVY	PERCENT INCR (DECR)	TAX ON A \$150,000 HOUSE
2000-01	\$69,345,501	6.64%	\$37,464,985	8.76%	\$240.56
2001-02	\$78,182,879	12.74%	\$40,573,084	8.30%	\$242.91
2002-03	\$91,369,361	16.87%	\$41,928,338	3.34%	\$233.34
2003-04	\$90,624,795	-0.81%	\$43,338,000	3.36%	\$222.45
2004-05	\$88,207,339	-2.67%	\$45,043,000	3.93%	\$211.06
2005-06	\$92,959,591	5.39%	\$47,295,000	5.00%	\$199.49
2006-07	\$100,174,338	7.76%	\$49,093,282	3.80%	\$185.33
2007-08	\$97,829,397	-2.34%	\$51,075,834	4.04%	\$179.63
2008-09	\$112,347,984	14.84%	\$53,914,744	5.56%	\$183.97
2009-10	\$124,439,089	10.76%	\$56,201,000	4.24%	\$192.30
2010-11	\$149,386,142	20.05%	\$58,338,000	3.80%	\$208.67
2011-12	\$150,394,244	0.67%	\$58,895,000	0.95%	\$214.88
2012-13	\$149,888,431	-0.34%	\$59,436,000	0.92%	\$233.51
2013-14	\$145,791,610	-2.73%	\$60,043,000	1.02%	\$245.21
2014-15	\$144,940,195	-0.58%	\$28,778,925	-52.07%	\$115.55
2015-16	\$141,106,171	-2.65%	\$30,224,031	5.02%	\$119.23
2016-17	\$137,434,468	-2.60%	\$31,603,276	4.56%	\$120.42
2017-18	\$142,472,419	3.67%	\$33,214,919	5.10%	\$121.78
2018-19	\$145,268,216	1.96%	\$34,856,919	4.94%	\$127.80

**BUDGET/FUND BALANCE SUMMARY - ALL FUNDS**

	General Fund	Special Revenue Operational Fund	Special Revenue Non Aidable Fund	Capital Projects Fund	Debt Service Fund	Proprietary Funds	Total
Tax Levy	\$ 19,945,714	\$ 2,049,205	\$ -	\$ -	\$ 12,817,000	\$ 45,000	\$ 34,856,919
Other Budgeted Revenues	61,479,472	5,260,625	29,533,200	260,000	30,000	530,000	97,093,297
Subtotal	81,425,186	7,309,830	29,533,200	260,000	12,847,000	575,000	131,950,216
Budgeted Expenditures	81,425,186	7,309,830	29,533,200	13,260,000	13,165,000	575,000	145,268,216
Excess of Revenues Over Expenditures	-	-	-	(13,000,000)	(318,000)	-	(13,318,000)
Operating Transfers	-	-	-	-	-	-	-
Proceeds from Debt	-	-	-	13,000,000	325,000	-	13,325,000
Estimated Fund Balance 7/1/18	26,135,198	2,016,553	1,127,691	3,367,823	3,150,591	1,134,432	36,932,288
Estimated Fund Balance 6/30/19	\$ 26,135,198	\$ 2,016,553	\$ 1,127,691	\$ 3,367,823	\$ 3,157,591	\$ 1,134,432	\$ 36,939,288

- (1) Equalized valuation is projected to remain flat in fiscal year 2018-19.
- (2) Until fiscal year 2013-14 the Operational Mill rate may not exceed 1.500 per s. 38.16 of the Wisconsin Statutes.
- (3) Fiscal years 2016-17 represent actual amounts; 2017-18 is projected; and 2018-19 is in the proposed budget.

**Gateway Technical College**  
**BUDGET SUMMARY - GENERAL FUND**

FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019

	2016-17 ACTUAL <sup>(4)</sup>	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE <sup>(5)</sup>	2018-19 BUDGET
<b>REVENUES</b>					
Local Government	\$ 18,762,954	\$ 19,195,714	\$ 19,195,714	\$ 19,195,714	\$ 19,945,714
State Aids	39,526,146	38,882,209	38,882,209	38,882,209	38,882,209
Program Fees	14,753,494	15,236,649	15,236,649	15,293,859	15,523,266
Material Fees	805,525	723,146	723,146	817,987	830,257
Other Student Fees	1,868,517	1,897,791	1,897,791	1,978,108	2,007,780
Institutional	3,953,710	3,986,572	3,986,572	4,087,765	4,205,960
Federal	18,036	30,000	30,000	30,000	30,000
<b>TOTAL REVENUE</b>	<b>79,688,382</b>	<b>79,952,081</b>	<b>79,952,081</b>	<b>80,285,642</b>	<b>81,425,186</b>
<b>EXPENDITURES</b>					
Instruction	49,205,370	51,875,852	51,925,852	51,020,871	52,823,011
Instructional Resources	1,155,725	1,389,501	1,389,501	1,271,011	1,362,054
Student Services	10,819,806	11,501,548	11,701,548	11,415,729	11,486,706
General Institutional	7,610,718	7,747,420	7,797,420	7,694,863	8,074,463
Physical Plant	7,358,146	7,437,760	7,437,760	7,385,244	7,678,952
Public Service	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>76,149,765</b>	<b>79,952,081</b>	<b>80,252,081</b>	<b>78,787,718</b>	<b>81,425,186</b>
<b>NET REVENUE (EXPENDITURES)</b>	<b>3,538,617</b>	<b>-</b>	<b>(300,000)</b>	<b>1,497,924</b>	<b>-</b>
<b>OTHER SOURCES (USES)</b>					
Operating Transfers In (Out)	(3,200,000)	-	(3,000,000)	(3,000,000)	-
<b>TOTAL RESOURCES (USES)</b>	<b>338,617</b>	<b>-</b>	<b>(3,300,000)</b>	<b>(1,502,076)</b>	<b>-</b>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Prepaid Expense	798,735	-	-	(1,087,569)	-
Reserve for Other Post Employment Benefits	250,000	-	500,000	500,000	-
Designated for State Aid Fluctuations	(584,819)	-	-	-	-
Designated for Subsequent Years	(877,229)	-	-	-	-
Designated for Subsequent Year	1,323,491	-	-	(255,016)	-
Designated for Operations	(571,561)	-	(3,800,000)	(659,491)	-
Retained Earnings	-	-	-	-	-
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<b>338,617</b>	<b>-</b>	<b>(3,300,000)</b>	<b>(1,502,076)</b>	<b>-</b>
Beginning Fund Balance	27,298,657	27,637,274	27,637,274	27,637,274	26,135,198
Ending Fund Balance	\$ 27,637,274	\$ 27,637,274	\$ 24,337,274	\$ 26,135,198	\$ 26,135,198

<b>ALL GATEWAY FUNDS</b>	2016-17 ACTUAL <sup>(4)</sup>	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE <sup>(5)</sup>	2018-19 BUDGET	<b>% Chng <sup>(6)</sup></b>
<b>EXPENDITURES BY FUND</b>						
General Fund	76,149,765	79,952,081	80,252,081	78,787,718	81,425,186	1.5%
Special Revenue - Operational Fund	6,595,752	5,277,701	5,746,461	5,746,461	7,309,830	27.2%
Special Revenue - Non Aidable Fund	27,230,777	31,719,000	31,704,000	28,886,000	29,533,200	-6.8%
Capital Projects Fund	15,952,903	13,350,000	16,396,240	16,396,240	13,260,000	-19.1%
Debt Service Fund	11,087,041	12,460,000	12,460,000	12,146,000	13,165,000	5.7%
Enterprise Fund	418,230	650,000	650,000	510,000	575,000	-11.5%
<b>TOTAL EXPENDITURES BY FUND</b>	<b>137,434,468</b>	<b>143,408,782</b>	<b>147,208,782</b>	<b>142,472,419</b>	<b>145,268,216</b>	<b>-1.3%</b>
<b>REVENUES BY FUND</b>						
General Fund	79,688,382	79,952,081	79,952,081	80,285,642	81,425,186	1.8%
Special Revenue - Operational Fund	6,329,151	5,277,701	5,277,701	5,277,701	7,309,830	38.5%
Special Revenue - Non Aidable Fund	26,784,706	31,679,000	31,679,000	29,000,000	29,533,200	-6.8%
Capital Projects Fund	161,113	350,000	350,000	175,000	260,000	-25.7%
Debt Service Fund	11,094,177	11,935,000	11,935,000	11,955,000	12,847,000	7.6%
Enterprise Fund	467,556	650,000	650,000	510,000	575,000	-11.5%
<b>TOTAL REVENUE BY FUND</b>	<b>\$ 124,525,085</b>	<b>\$ 129,843,782</b>	<b>\$ 129,843,782</b>	<b>\$ 127,203,343</b>	<b>\$ 131,950,216</b>	<b>1.6%</b>

(4) Actual is presented on a budgetary basis.

(5) Estimate is based upon 9 months actual and 3 months estimate.

(6) (2018-2019 budget - 2017-2018 budget) / 2017-2018 budget.

**GENERAL FUND**  
2018-19 BUDGETARY STATEMENT OF  
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
Local Government	\$ 18,762,954	\$ 19,195,714	\$ 19,195,714	\$ 19,195,714	\$ 19,945,714
State Aids	39,408,399	38,762,731	38,762,731	38,762,731	38,762,731
Other State Aids	117,747	119,478	119,478	119,478	119,478
Program Fees	14,753,494	15,236,649	15,236,649	15,293,859	15,523,266
Material Fees	805,525	723,146	723,146	817,987	830,257
Other Student Fees	1,868,517	1,897,791	1,897,791	1,978,108	2,007,780
Federal	18,036	30,000	30,000	30,000	30,000
Institutional	3,953,710	3,986,572	3,986,572	4,087,765	4,205,960
<b>TOTAL REVENUE</b>	<b>79,688,382</b>	<b>79,952,081</b>	<b>79,952,081</b>	<b>80,285,642</b>	<b>81,425,186</b>
<b>EXPENDITURES</b>					
Instruction	49,205,370	51,875,852	51,925,852	51,020,871	52,823,011
Instructional Resources	1,155,725	1,389,501	1,389,501	1,271,011	1,362,054
Student Services	10,819,806	11,501,548	11,701,548	11,415,729	11,486,706
General Institutional	7,610,718	7,747,420	7,797,420	7,694,863	8,074,463
Physical Plant	7,358,146	7,437,760	7,437,760	7,385,244	7,678,952
<b>TOTAL EXPENDITURES</b>	<b>76,149,765</b>	<b>79,952,081</b>	<b>80,252,081</b>	<b>78,787,718</b>	<b>81,425,186</b>
Net Revenue (Expenditures)	3,538,617	-	(300,000)	1,497,924	-
<b>OTHER SOURCES (USES)</b>					
Operating Transfer In (Out)	(3,200,000)	-	(3,000,000)	(3,000,000)	-
<b>TOTAL RESOURCES (USES)</b>	<b>338,617</b>	<b>-</b>	<b>(3,300,000)</b>	<b>(1,502,076)</b>	<b>-</b>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Prepaid Expense	798,735	-	-	(1,087,569)	-
Reserve for Other Post Employment Benefits	250,000	-	500,000	500,000	-
Designated for State Aid Fluctuations	(584,819)	-	-	-	-
Designated for Subsequent Years	(877,229)	-	-	-	-
Designated for Subsequent Year	1,323,491	-	-	(255,016)	-
Designated for Operations	(571,561)	-	(3,800,000)	(659,491)	-
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<b>338,617</b>	<b>-</b>	<b>(3,300,000)</b>	<b>(1,502,076)</b>	<b>-</b>
Beginning Fund Balance	27,298,657	27,637,274	27,637,274	27,637,274	26,135,198
Ending Fund Balance	<b>\$ 27,637,274</b>	<b>\$ 27,637,274</b>	<b>\$ 24,337,274</b>	<b>\$ 26,135,198</b>	<b>\$ 26,135,198</b>

The General Fund is used to account for all financial activities except those required to be accounted for in another fund.

\* Actual is represented on a budgetary basis.

\*\* Estimate is based upon 9 months actual and 3 months estimate.



## SPECIAL REVENUE - OPERATIONAL FUND

### 2018-19 BUDGETARY STATEMENT OF RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
Local Government - Tax Levy	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205
Local Government - City/County	74,948	50,000	50,000	50,000	-
State	1,545,045	1,063,175	1,063,175	1,063,175	2,740,525
Federal	2,163,511	1,754,821	1,754,821	1,754,821	2,455,564
Institutional	496,442	360,500	360,500	360,500	64,536
<b>TOTAL REVENUE</b>	<b>6,329,151</b>	<b>5,277,701</b>	<b>5,277,701</b>	<b>5,277,701</b>	<b>7,309,830</b>
<b>EXPENDITURES</b>					
Instruction	3,111,395	2,724,980	2,860,674	2,860,674	4,275,341
Instructional Resources	14,000	-	49,600	49,600	-
Student Services	2,382,140	1,616,470	1,749,647	1,749,647	2,112,470
General Institutional	756,205	580,151	672,440	672,440	551,519
Physical Plant	8,861	-	58,000	58,000	-
Public Service	323,151	356,100	356,100	356,100	370,500
<b>TOTAL EXPENDITURES</b>	<b>6,595,752</b>	<b>5,277,701</b>	<b>5,746,461</b>	<b>5,746,461</b>	<b>7,309,830</b>
Net Revenue (Expenditures)	(266,601)	-	(468,760)	(468,760)	-
<b>OTHER SOURCES (USES)</b>					
Operating Transfer In (Out)	(75,000)	-	(31,240)	(31,240)	-
<b>TOTAL RESOURCES (USES)</b>	<b>(341,601)</b>	<b>-</b>	<b>(500,000)</b>	<b>(500,000)</b>	<b>-</b>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Operations	(341,601)	-	(500,000)	(500,000)	-
Designated for Subsequent Year	-	-	-	-	-
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<b>(341,601)</b>	<b>-</b>	<b>(500,000)</b>	<b>(500,000)</b>	<b>-</b>
Beginning Fund Balance	2,858,154	2,516,553	2,516,553	2,516,553	2,016,553
Ending Fund Balance	<u>\$ 2,516,553</u>	<u>\$ 2,516,553</u>	<u>\$ 2,016,553</u>	<u>\$ 2,016,553</u>	<u>\$ 2,016,553</u>

The Special Revenue - Operational Fund is used to account for the proceeds and related financial activity of specific revenue sources that are legally restricted to specific purpose other than expendable trusts or major capital projects.

\* Actual is represented on a budgetary basis.

\*\* Estimate is based upon 9 months actual and 3 months estimate.

**SPECIAL REVENUE - NON AIDABLE FUND**  
2018-19 BUDGETARY STATEMENT OF  
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
Local Government	\$ -	\$ -	\$ -	\$ -	\$ -
State Aids	1,830,227	2,004,000	2,004,000	1,850,000	1,895,000
Other Student Fees	760,834	755,000	755,000	765,000	781,000
Institutional	2,911,502	3,774,000	3,774,000	2,720,000	3,130,200
Federal	<u>21,282,143</u>	<u>25,146,000</u>	<u>25,146,000</u>	<u>23,665,000</u>	<u>23,727,000</u>
<b>TOTAL REVENUE</b>	<b>26,784,706</b>	<b>31,679,000</b>	<b>31,679,000</b>	<b>29,000,000</b>	<b>29,533,200</b>
<b>EXPENDITURES</b>					
Student Services	27,195,072	31,714,000	31,699,000	28,881,000	29,523,200
General Institutional	<u>35,705</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
<b>TOTAL EXPENDITURES</b>	<b>27,230,777</b>	<b>31,719,000</b>	<b>31,704,000</b>	<b>28,886,000</b>	<b>29,533,200</b>
Net Revenue (Expenditures)	(446,071)	(40,000)	(25,000)	114,000	-
<b>OTHER SOURCES (USES)</b>					
Operating Transfer In (Out)	<u>(100,000)</u>	<u>-</u>	<u>(15,000)</u>	<u>-</u>	<u>-</u>
<b>TOTAL RESOURCES (USES)</b>	<b>(546,071)</b>	<b>(40,000)</b>	<b>(40,000)</b>	<b>114,000</b>	<b>-</b>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Student Organizations	<u>(546,071)</u>	<u>(40,000)</u>	<u>(40,000)</u>	<u>114,000</u>	<u>-</u>
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<b>(546,071)</b>	<b>(40,000)</b>	<b>(40,000)</b>	<b>114,000</b>	<b>-</b>
Beginning Fund Balance	1,599,762	1,053,691	1,053,691	1,013,691	1,127,691
Ending Fund Balance	<u>\$ 1,053,691</u>	<u>\$ 1,013,691</u>	<u>\$ 1,013,691</u>	<u>\$ 1,127,691</u>	<u>\$ 1,127,691</u>

Special Revenue - Non Aidable Funds are used to account for assets held by a district in a trustee capacity or as an agent for individuals, private organizations, other governmental units or other funds.

\* Actual is represented on a budgetary basis.

\*\* Estimate is based upon 9 months actual and 3 months estimate.

**CAPITAL PROJECTS FUND**  
2018-19 BUDGETARY STATEMENT OF  
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
State	90,181	100,000	100,000	100,000	160,000
Federal	-	100,000	100,000	-	-
Institutional	70,932	150,000	150,000	75,000	100,000
<b>TOTAL REVENUE</b>	<b>161,113</b>	<b>350,000</b>	<b>350,000</b>	<b>175,000</b>	<b>260,000</b>
<b>EXPENDITURES</b>					
Instruction	3,383,123	3,031,500	5,340,640	5,340,640	3,080,000
Instructional Resources	62,085	10,000	20,000	20,000	20,000
Student Services	99,139	15,000	27,100	27,100	20,000
General Institutional	2,819,513	2,696,000	2,696,000	2,696,000	1,915,000
Physical Plant	9,581,760	7,572,500	8,287,500	8,287,500	8,200,000
Public Service	7,283	25,000	25,000	25,000	25,000
<b>TOTAL EXPENDITURES</b>	<b>15,952,903</b>	<b>13,350,000</b>	<b>16,396,240</b>	<b>16,396,240</b>	<b>13,260,000</b>
Net Revenue (Expenditures)	(15,791,790)	(13,000,000)	(16,046,240)	(16,221,240)	(13,000,000)
<b>OTHER SOURCES (USES)</b>					
Proceeds from Debt	14,000,000	13,000,000	13,000,000	13,000,000	13,000,000
Operating Transfer In (Out)	3,375,000	-	3,046,240	3,046,240	-
<b>TOTAL RESOURCES (USES)</b>	<b>1,583,210</b>	<b>-</b>	<b>-</b>	<b>(175,000)</b>	<b>-</b>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Capital Projects	1,583,210	-	-	(175,000)	-
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<b>1,583,210</b>	<b>-</b>	<b>-</b>	<b>(175,000)</b>	<b>-</b>
Beginning Fund Balance	1,959,613	3,542,823	3,542,823	3,542,823	3,367,823
Ending Fund Balance	<b>\$ 3,542,823</b>	<b>\$ 3,542,823</b>	<b>\$ 3,542,823</b>	<b>\$ 3,367,823</b>	<b>3,367,823</b>

The Capital Projects Fund is used to account for financial resources and related financial activity for the acquisition and improvement of sites and for the acquisitions, construction, equipping and renovation of buildings.

\* Actual is represented on a budgetary basis.

\*\* Estimate is based upon 9 months actual and 3 months estimate.

**DEBT SERVICE FUND**  
2018-19 BUDGETARY STATEMENT OF  
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
Local Government	\$ 11,081,000	\$ 11,925,000	\$ 11,925,000	\$ 11,925,000	\$ 12,817,000
Institutional	13,177	10,000	10,000	30,000	30,000
<b>TOTAL REVENUE</b>	<u>11,094,177</u>	<u>11,935,000</u>	<u>11,935,000</u>	<u>11,955,000</u>	<u>12,847,000</u>
<b>EXPENDITURES</b>					
Physical Plant	11,087,041	12,460,000	12,460,000	12,146,000	13,165,000
<b>TOTAL EXPENDITURES</b>	<u>11,087,041</u>	<u>12,460,000</u>	<u>12,460,000</u>	<u>12,146,000</u>	<u>13,165,000</u>
Net Revenue (Expenditures)	7,136	(525,000)	(525,000)	(191,000)	(318,000)
<b>OTHER SOURCES (USES)</b>					
Proceeds from Debt	357,293	325,000	325,000	400,000	325,000
Payment to Refunded Bond Escrow Agent	-	-	-	-	-
Operating Transfer In (Out)	-	-	-	-	-
<b>TOTAL RESOURCES (USES)</b>	<u>364,429</u>	<u>(200,000)</u>	<u>(200,000)</u>	<u>209,000</u>	<u>7,000</u>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Debt Service	364,429	(200,000)	(200,000)	209,000	7,000
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<u>364,429</u>	<u>(200,000)</u>	<u>(200,000)</u>	<u>209,000</u>	<u>7,000</u>
Beginning Fund Balance	2,577,162	2,941,591	2,941,591	2,941,591	3,150,591
<b>Ending Fund Balance</b>	<u>\$ 2,941,591</u>	<u>\$ 2,741,591</u>	<u>\$ 2,741,591</u>	<u>\$ 3,150,591</u>	<u>\$ 3,157,591</u>

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, general long-term debt principal and interest.

\* Actual is represented on a budgetary basis.

\*\* Estimate is based upon 9 months actual and 3 months estimate.

**ENTERPRISE FUND**  
2018-19 BUDGETARY STATEMENT OF  
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
Local Government	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Student Fees	122,302	255,000	255,000	150,000	205,000
Institutional	300,254	350,000	350,000	315,000	325,000
<b>TOTAL REVENUE</b>	<u>467,556</u>	<u>650,000</u>	<u>650,000</u>	<u>510,000</u>	<u>575,000</u>
<b>EXPENDITURES</b>					
Auxiliary Services	418,230	650,000	650,000	510,000	575,000
<b>TOTAL EXPENDITURES</b>	<u>418,230</u>	<u>650,000</u>	<u>650,000</u>	<u>510,000</u>	<u>575,000</u>
Net Revenue (Expenditures)	49,326	-	-	-	-
<b>OTHER SOURCES (USES)</b>					
Residual Equity Transfer In (Out)	-	-	-	-	-
Operating Transfer In (Out)	-	-	-	-	-
<b>TOTAL RESOURCES (USES)</b>	<u>49,326</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Retained Earnings	49,326	-	-	-	-
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<u>49,326</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Beginning Fund Balance	1,085,106	1,134,432	1,134,432	1,134,432	1,134,432
Ending Fund Balance	<u>\$ 1,134,432</u>	<u>\$ 1,134,432</u>	<u>\$ 1,134,432</u>	<u>\$ 1,134,432</u>	<u>\$ 1,134,432</u>

Enterprise Funds are used to account for operations where the costs of providing goods or services to the student body, faculty and staff, or the general public are financed primarily through user fees.

\* Actual is represented on a budgetary basis.

\*\* Estimate is based upon 9 months actual and 3 months estimate.

**COMBINED FUND SUMMARY**  
 JULY 1, 2018 - JUNE 30, 2019  
 BUDGETARY STATEMENT OF  
 RESOURCES, USES AND CHANGES IN FUND BALANCE

	2016-17 ACTUAL*	2017-18 ADOPTED BUDGET	2017-18 MODIFIED BUDGET	2017-18 ESTIMATE**	2018-19 BUDGET
<b>REVENUES</b>					
Local Government - Tax Levy	\$ 31,938,159	\$ 33,214,919	\$ 33,214,919	\$ 33,214,919	\$ 34,856,919
Local Government - City/County	74,948	50,000	50,000	50,000	-
State Aids	42,873,852	41,929,906	41,929,906	41,775,906	43,558,256
Other State Aids	117,747	119,478	119,478	119,478	119,478
Program Fees	14,753,494	15,236,649	15,236,649	15,293,859	15,523,266
Material Fees	805,525	723,146	723,146	817,987	830,257
Other Student Fees	2,751,653	2,907,791	2,907,791	2,893,108	2,993,780
Institutional	7,746,017	8,631,072	8,631,072	7,588,265	7,855,696
Federal	23,463,690	27,030,821	27,030,821	25,449,821	26,212,564
<b>TOTAL REVENUE</b>	<b>124,525,085</b>	<b>129,843,782</b>	<b>129,843,782</b>	<b>127,203,343</b>	<b>131,950,216</b>
<b>EXPENDITURES</b>					
Instruction	55,699,888	57,632,332	60,127,166	59,222,185	60,178,352
Instructional Resources	1,231,810	1,399,501	1,459,101	1,340,611	1,382,054
Student Services	40,496,157	44,847,018	45,177,295	42,073,476	43,142,376
General Institutional	11,222,141	11,028,571	11,170,860	11,068,303	10,550,982
Physical Plant	28,035,808	27,470,260	28,243,260	27,876,744	29,043,952
Auxiliary Services	418,230	650,000	650,000	510,000	575,000
Public Service	330,434	381,100	381,100	381,100	395,500
<b>TOTAL EXPENDITURES</b>	<b>137,434,468</b>	<b>143,408,782</b>	<b>147,208,782</b>	<b>142,472,419</b>	<b>145,268,216</b>
<b>NET REVENUE (EXPENDITURES)</b>	<b>(12,909,383)</b>	<b>(13,565,000)</b>	<b>(17,365,000)</b>	<b>(15,269,076)</b>	<b>(13,318,000)</b>
<b>OTHER SOURCES (USES)</b>					
Proceeds From Debt	14,357,293	13,325,000	13,325,000	13,400,000	13,325,000
Payments to Bond Escrow Agent	-	-	-	-	-
<b>TOTAL RESOURCES (USES)</b>	<b>1,447,910</b>	<b>(240,000)</b>	<b>(4,040,000)</b>	<b>(1,869,076)</b>	<b>7,000</b>
<b>TRANSFERS TO (FROM) FUND BALANCE</b>					
Reserve for Prepaid Expenditures	798,735	-	-	(1,087,569)	-
Reserved for Student Financial Asst/Organizations	(546,071)	(40,000)	(40,000)	114,000	-
Reserve for Capital Projects	1,583,210	-	-	(175,000)	-
Reserve for Debt Service	364,429	(200,000)	(200,000)	209,000	7,000
Reserve for Other Post Employment Benefits	250,000	-	500,000	500,000	-
Designated for State Aid Fluctuations	(584,819)	-	-	-	-
Designated for Subsequent Years	(877,229)	-	-	-	-
Designated for Subsequent Year	1,323,491	-	-	(255,016)	-
Designated for Operations	(913,162)	-	(4,300,000)	(1,159,491)	-
Retained Earnings	49,326	-	-	-	-
Due to Others	-	-	-	-	-
<b>TOTAL TRANSFERS TO (FROM) FUND BALANCE</b>	<b>1,447,910</b>	<b>(240,000)</b>	<b>(4,040,000)</b>	<b>(1,854,076)</b>	<b>7,000</b>
Beginning Fund Balance	37,378,454	38,826,364	38,826,364	38,786,364	36,932,288
Ending Fund Balance	38,826,364	38,586,364	34,786,364	36,932,288	36,939,288
<b>EXPENDITURES BY FUND</b>					
General Fund	76,149,765	79,952,081	80,252,081	78,787,718	81,425,186
Special Revenue Operational Fund	6,595,752	5,277,701	5,746,461	5,746,461	7,309,830
Special Revenue Non-Aidable Fund	27,230,777	31,719,000	31,704,000	28,886,000	29,533,200
Capital Projects Fund	15,952,903	13,350,000	16,396,240	16,396,240	13,260,000
Debt Service Fund	11,087,041	12,460,000	12,460,000	12,146,000	13,165,000
Enterprise Fund	418,230	650,000	650,000	510,000	575,000
<b>TOTAL EXPENDITURES BY FUND</b>	<b>\$137,434,468</b>	<b>\$143,408,782</b>	<b>\$147,208,782</b>	<b>\$142,472,419</b>	<b>\$145,268,216</b>

\* Actual is presented on a budgetary basis.

\*\* Estimated is based upon 9 months actual and 3 months estimate.

# Gateway Technical College

## Equalized Valuations and Mill Rates

Fund	Actual 2014-15	% Change	Actual 2015-16	% Change	Actual 2016-17	% Change	Actual 2017-18	% Change	Budget 2018-19	% Change
General	\$17,047,925	-65.1%	\$17,813,826	4.5%	\$18,428,071	3.4%	\$19,195,714	4.2%	\$19,945,714	3.9%
Special Revenue - Operational	2,086,000	-8.7%	2,049,205	-1.8%	2,049,205	0.0%	2,049,205	0.0%	2,049,205	0.0%
Special Revenue - Non Aidable	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Enterprise	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%
<b>Operational Tax Levy</b>	<b>19,178,925</b>	<b>-62.51%</b>	<b>19,908,031</b>	<b>3.80%</b>	<b>20,522,276</b>	<b>3.09%</b>	<b>21,289,919</b>	<b>3.74%</b>	<b>22,039,919</b>	<b>3.52%</b>
Debt Service	9,600,000	8.08%	10,316,000	7.46%	11,081,000	7.42%	11,925,000	7.62%	12,817,000	7.48%
<b>Total Tax Levy</b>	<b>\$28,778,925</b>	<b>-52.07%</b>	<b>\$30,224,031</b>	<b>5.02%</b>	<b>\$31,603,276</b>	<b>4.56%</b>	<b>\$33,214,919</b>	<b>5.10%</b>	<b>\$34,856,919</b>	<b>4.94%</b>
<b>Mill Rates</b>										
Operations	0.51335	-63.1%	0.52358	2.0%	0.52132	-0.4%	0.52039	-0.2%	0.53872	3.5%
Debt Service	0.25696	6.3%	0.27131	5.6%	0.28149	3.8%	0.29148	3.5%	0.31329	7.5%
<b>Total Mill Rate</b>	<b>0.77031</b>	<b>-52.88%</b>	<b>0.79489</b>	<b>3.19%</b>	<b>0.80281</b>	<b>1.00%</b>	<b>0.81187</b>	<b>1.13%</b>	<b>0.85201</b>	<b>4.94%</b>
<b>Property Values</b>										
Equalized Valuation - Taxable	\$37,360,066,597	1.72%	\$38,022,995,861	1.77%	\$39,366,010,570	3.53%	\$40,911,627,308	3.93%	\$40,911,627,308	0.00%
Value of Tax Exempt Computers <sup>(1)</sup>	\$105,064,500	6.4%	\$177,585,500	69.0%	\$146,668,800	-17.4%	\$146,668,800	0.0%	\$146,668,800	0.0%
State Aid for Exempt Computers	\$80,932	-49.8%	\$141,161	74.4%	\$117,747	-16.6%	\$119,478	1.5%	\$119,478	0.0%

<sup>(1)</sup> Wisconsin Act 237 exempted business computers from being subject to property taxes beginning with the FY 2000 tax levy. The act calls for state aid to offset the loss of property tax revenue.

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call    X    
Action \_\_\_\_\_  
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## **RESOLUTION NO. F-2018-2019A.1 RESOLUTION AUTHORIZING THE ISSUANCE OF \$6,500,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019A**

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2018-2019A; in the principal amount of \$6,500,000; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$5,000,000 for the public purpose of financing the acquisition of movable equipment. This borrowing is included in the 2018-19 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2018-2019A.1

Ends Statements and/or  
Executive Limitations: Section 3 - Executive Limitations  
Policy 3.5 - Financial Condition

Staff Liaison: Bill Whyte

### **ROLL CALL**

Ram Bhatia \_\_\_\_\_  
Ronald J. Frederick \_\_\_\_\_  
Gary Olsen \_\_\_\_\_  
Bethany Ormseth \_\_\_\_\_  
Kimberly Payne \_\_\_\_\_  
Scott Pierce \_\_\_\_\_  
Roger Zacharias \_\_\_\_\_  
Pamela Zenner-Richards \_\_\_\_\_  
William Duncan \_\_\_\_\_

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Resolution No. F-2018-2019A.1

RESOLUTION AUTHORIZING THE ISSUANCE OF \$6,500,000  
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2018-2019A, OF  
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and \$5,000,000 for the public purpose of financing the acquisition of movable equipment; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purposes through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$5,000,000 for the public purpose of financing the acquisition of movable equipment; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$6,500,000 and designated “General Obligation Promissory Notes, Series 2018-2019A” (the “Notes”), the proceeds of which shall be used for the purposes specified above in the amounts authorized for those purposes.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of these resolutions to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notices to be in substantially the forms set forth on Exhibits A and B hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 17th day of May, 2018.

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William Duncan  
Chairperson

Attest:

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Kimberly Payne  
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College  
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on May 17, 2018, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated May 17, 2018.

BY ORDER OF THE DISTRICT BOARD

District Secretary

EXHIBIT B

NOTICE

TO THE ELECTORS OF:

Gateway Technical College  
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on May 17, 2018, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$5,000,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing the acquisition of movable equipment.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated May 17, 2018.

BY ORDER OF THE DISTRICT BOARD

District Secretary

## IX. OPERATIONAL AGENDA

### B. Consent Agenda

1. Finance
  - a) Financial Statement and Expenditures over \$2,500
  - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

**Summary of Item:** Summary of revenue and expenditures as of **4/30/18**

Ends Statements and/or Executive Limitations  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** William Whyte

**GATEWAY TECHNICAL COLLEGE**  
**2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<b><u>COMBINED FUNDS</u></b>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 32,997,276	\$ 33,264,919	\$ 32,962,669	99.09%
STATE AIDS	42,484,144	42,049,384	40,223,153	95.66%
STATUTORY PROGRAM FEES	14,594,491	15,236,649	15,340,428	100.68%
MATERIAL FEES	692,669	723,146	819,075	113.27%
OTHER STUDENT FEES	2,827,807	2,907,791	2,722,869	93.64%
INSTITUTIONAL	8,581,072	8,581,072	6,354,538	74.05%
FEDERAL	27,080,821	27,080,821	24,976,845	92.23%
OTHER RESOURCES	13,325,000	16,371,240	14,923,475	91.16%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 142,583,280</u></b>	<b><u>\$ 146,215,022</u></b>	<b><u>\$ 138,323,052</u></b>	<b>94.60%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 57,046,830	\$ 60,127,166	\$ 47,724,668	79.37%
INSTRUCTIONAL RESOURCES	1,399,501	1,449,101	1,037,665	71.61%
STUDENT SERVICES	44,847,018	45,175,195	39,528,395	87.50%
GENERAL INSTITUTIONAL	11,028,571	11,182,960	9,371,528	83.80%
PHYSICAL PLANT	27,470,260	28,243,260	25,135,605	89.00%
AUXILIARY SERVICES	650,000	650,000	419,255	64.50%
PUBLIC SERVICES	381,100	381,100	266,712	69.98%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 142,823,280</u></b>	<b><u>\$ 147,208,782</u></b>	<b><u>\$ 123,483,827</u></b>	<b>83.88%</b>
 <b>EXPENDITURES BY FUNDS:</b>				
GENERAL	\$ 79,366,579	\$ 80,252,081	\$ 63,696,845	79.37%
SPECIAL REVENUE - OPERATIONAL	5,277,701	5,746,461	4,674,826	81.35%
SPECIAL REVENUE - NON AIDABLE	31,719,000	31,704,000	28,818,856	90.90%
CAPITAL PROJECTS	13,350,000	16,396,240	13,506,998	82.38%
DEBT SERVICE	12,460,000	12,460,000	12,367,048	99.25%
ENTERPRISE	650,000	650,000	419,255	64.50%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 142,823,280</u></b>	<b><u>\$ 147,208,782</u></b>	<b><u>\$ 123,483,827</u></b>	<b>83.88%</b>

**GATEWAY TECHNICAL COLLEGE  
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<u><b>GENERAL FUND</b></u>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 18,928,071	\$ 19,195,714	\$ 18,893,499	98.43%
STATE AIDS	39,316,969	38,882,209	37,651,805	96.84%
STATUTORY PROGRAM FEES	14,594,491	15,236,649	15,340,428	100.68%
MATERIAL FEES	692,669	723,146	819,075	113.27%
OTHER STUDENT FEES	1,817,807	1,897,791	1,864,379	98.24%
FEDERAL REVENUE	30,000	30,000	17,550	58.50%
INSTITUTIONAL	3,986,572	3,986,572	2,960,808	74.27%
OTHER RESOURCES	-	-	-	0.00%
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 79,366,579</u>	<u>\$ 79,952,081</u>	<u>\$ 77,547,544</u>	96.99%
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 51,290,350	\$ 51,925,852	\$ 41,374,219	79.68%
INSTRUCTIONAL RESOURCES	1,389,501	1,389,501	977,495	70.35%
STUDENT SERVICES	11,501,548	11,701,548	9,042,387	77.28%
GENERAL INSTITUTIONAL	7,747,420	7,797,420	6,402,439	82.11%
PHYSICAL PLANT	7,437,760	7,437,760	5,900,304	79.33%
	<hr/>	<hr/>	<hr/>	
TOTAL EXPENDITURES	<u>\$ 79,366,579</u>	<u>\$ 80,252,081</u>	<u>\$ 63,696,845</u>	79.37%



**GATEWAY TECHNICAL COLLEGE  
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<b><u>SPECIAL REVENUE-OPERATIONAL FUND</u></b>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 2,099,205	\$ 2,099,205	\$ 2,099,170	100.00%
STATE AIDS	1,063,175	1,063,175	704,938	66.30%
FEDERAL	1,754,821	1,754,821	1,322,231	75.35%
INSTITUTIONAL	360,500	360,500	202,387	56.14%
	<u>5,277,701</u>	<u>5,277,701</u>	<u>4,328,726</u>	
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 5,277,701</u></b>	<b><u>\$ 5,277,701</u></b>	<b><u>\$ 4,328,726</u></b>	<b>82.02%</b>
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 2,724,980	\$ 2,860,674	\$ 2,163,419	75.63%
INSTRUCTIONAL RESOURCES	-	49,600	46,532	93.82%
STUDENT SERVICES	1,616,470	1,749,647	1,670,276	95.46%
GENERAL INSTITUTIONAL	580,151	672,440	482,817	71.80%
PHYSICAL PLANT	-	58,000	45,069	77.71%
PUBLIC SERVICES	356,100	356,100	266,712	74.90%
	<u>5,277,701</u>	<u>5,746,461</u>	<u>4,674,826</u>	
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 5,277,701</u></b>	<b><u>\$ 5,746,461</u></b>	<b><u>\$ 4,674,826</u></b>	<b>81.35%</b>

**GATEWAY TECHNICAL COLLEGE  
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<u><b>SPECIAL REVENUE-NON AIDABLE FUND</b></u>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
STATE AIDS	\$ 2,004,000	\$ 2,004,000	\$ 1,866,411	93.13%
OTHER STUDENT FEES	755,000	755,000	766,427	101.51%
INSTITUTIONAL	3,774,000	3,774,000	2,609,671	69.15%
FEDERAL	<u>25,146,000</u>	<u>25,146,000</u>	<u>23,637,064</u>	94.00%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<u><u>\$ 31,679,000</u></u>	<u><u>\$ 31,679,000</u></u>	<u><u>\$ 28,879,572</u></u>	91.16%
 <b>EXPENDITURES BY FUNCTION:</b>				
STUDENT SERVICES	\$ 31,714,000	\$ 31,699,000	\$ 28,815,732	90.90%
GENERAL INSTITUTIONAL	<u>5,000</u>	<u>5,000</u>	<u>3,124</u>	62.49%
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 31,719,000</u></u>	<u><u>\$ 31,704,000</u></u>	<u><u>\$ 28,818,856</u></u>	90.90%

**GATEWAY TECHNICAL COLLEGE  
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<b><u>CAPITAL PROJECTS FUND</u></b>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
STATE AIDS	\$ 100,000	\$ 100,000	\$ -	0.00%
FEDERAL	150,000	150,000	-	0.00%
INSTITUTIONAL	100,000	100,000	270,196	270.20%
OTHER RESOURCES	<u>13,000,000</u>	<u>16,046,240</u>	<u>14,546,240</u>	90.65%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 13,350,000</u></b>	<b><u>\$ 16,396,240</u></b>	<b><u>\$ 14,816,436</u></b>	<b>90.36%</b>
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 3,031,500	\$ 5,340,640	\$ 4,187,029	78.40%
INSTRUCTIONAL - RESOURCES	10,000	10,000	13,638	136.38%
STUDENT SERVICES	15,000	25,000	-	0.00%
GENERAL INSTITUTIONAL	2,696,000	2,708,100	2,483,147	91.69%
PHYSICAL PLANT	7,572,500	8,287,500	6,823,183	82.33%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>-</u>	0.00%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 13,350,000</u></b>	<b><u>\$ 16,396,240</u></b>	<b><u>\$ 13,506,998</u></b>	<b>82.38%</b>

**GATEWAY TECHNICAL COLLEGE  
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<b><u>DEBT SERVICE FUND</u></b>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 11,925,000	\$ 11,925,000	\$ 11,925,000	100.00%
INSTITUTIONAL	10,000	10,000	17,182	171.82%
OTHER RESOURCES	<u>325,000</u>	<u>325,000</u>	<u>377,235</u>	116.07%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 12,260,000</u>	<u>\$ 12,260,000</u>	<u>\$ 12,319,417</u>	100.48%
<b>EXPENDITURES BY FUNCTION:</b>				
PHYSICAL PLANT	<u>\$ 12,460,000</u>	<u>\$ 12,460,000</u>	<u>\$ 12,367,048</u>	99.25%
TOTAL EXPENDITURES	<u>\$ 12,460,000</u>	<u>\$ 12,460,000</u>	<u>\$ 12,367,048</u>	99.25%

**GATEWAY TECHNICAL COLLEGE**  
**2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/18**

<b><u>ENTERPRISE FUND</u></b>	<b>2017-18 APPROVED BUDGET</b>	<b>2017-18 WORKING BUDGET</b>	<b>2017-18 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	255,000	255,000	92,063	36.10%
INSTITUTIONAL	350,000	350,000	294,294	84.08%
FEDERAL	-	-	-	0.00%
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 431,357</u>	66.36%
 <b>EXPENDITURES BY FUNCTION:</b>				
AUXILIARY SERVICES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 419,255</u>	64.50%
TOTAL EXPENDITURES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 419,255</u>	64.50%

**GATEWAY TECHNICAL COLLEGE**  
**MONTHLY CASH RECONCILIATION**  
**FOR THE MONTH ENDING MARCH 31, 2018**

<b>Cash Balance February 28, 2018</b>		<b>\$ 68,939,522.77</b>
 <b><u>PLUS:</u></b>		
Cash Receipts		5,654,663.70
		<b>\$ 74,594,186.47</b>
 <b><u>LESS:</u></b>		
Disbursement:		
Payroll	6,099,635.09	
Accounts Payable	<u>6,034,145.13</u>	<u>12,133,780.22</u>
<b>Cash Balance March 31, 2018</b>		<b><u><u>\$ 62,460,406.25</u></u></b>

**DISPOSITION OF FUNDS**

Cash in Bank		1,833,820.78
Cash in Transit		35,174.95
Investments		60,586,635.52
Cash on Hand		<u>4,775.00</u>
 <b>TOTAL: March 31, 2018</b>		 <b><u><u>\$ 62,460,406.25</u></u></b>

GATEWAY TECHNICAL COLLEGE  
MONTHLY INVESTMENT REPORT

JULY 2017 - JUNE 2018

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-17	\$ 35,407,970	\$ 36,186,438	\$ 778,468	\$ 11,106	\$ 11,106	0.42
AUGUST	36,186,438	41,344,260	5,157,822	14,248	25,354	0.43
SEPTEMBER	41,344,260	32,395,252	(8,949,008)	13,773	39,127	0.40
OCTOBER	32,395,252	29,060,133	(3,335,119)	11,497	50,624	0.43
NOVEMBER	29,060,133	23,506,043	(5,554,090)	10,015	60,639	0.49
DECEMBER	23,506,043	15,712,508	(7,793,535)	9,931	70,570	0.68
January-18	15,712,508	26,589,743	10,877,235	11,332	81,902	0.56
FEBRUARY	26,589,743	66,769,464	40,179,721	14,950	96,852	0.41
MARCH	66,769,464	60,586,636	(6,182,828)	23,660	120,512	0.43
APRIL						
MAY						
JUNE						

## INVESTMENT SCHEDULE

March 31, 2018

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,770,755	1.55	OPEN
JOHNSON BANK	Various	Open	\$ 53,815,880	0.30	OPEN
		TOTAL	<u>\$ 60,586,636</u>		



**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

**PERSONNEL REPORT**

**Summary of Item: Monthly Personnel Activity Report**

**Employment Approvals: New Hires  
Promotion(s)  
Retirement(s)  
Resignation(s)**

**Ends Statements and/or Executive Limitations:  
Section 3: Executive Limitations  
Policy 3.3 – Employment, Compensation & Benefits**

**Staff Liaison: William Whyte**

05/17/2018

# PERSONNEL REPORT

MAY 2018

## **EMPLOYMENT APPROVALS: NEW HIRES**

Michael Garcia, Computer Support Technician, Learning Innovation Division (LID); Kenosha; Annual Salary: \$45,760; effective April 9, 2018

Jerry Gifford, Instructor Computer Support Specialist, School of Manufacturing, Engineering & Information Technology (MEIT); Racine; Annual Salary: \$73,000; effective April 23, 2018

Michael Pieters, Instructor HVAC, School of MEIT; Kenosha; Annual Salary: \$72,000; effective April 23, 2018

Adam Reed, Fab Lab Technician, Business & Workforce Solutions (BWS); SC Johnson iMET Center – Sturtevant; Annual Salary: \$52,000; effective April 16, 2018

Wendy Revolinski, Instructor Web/Software Developer, School of MEIT; Racine; Annual Salary \$73,000; effective April 23, 2018

Ali Schultz, Instructor Horticulture, School of Protective & Human Services (PHS); Kenosha; Annual Salary: \$58,000; effective April 23, 2018

Michael Summers, Instructor Facilities Maintenance/Building Trades, School of MEIT; Kenosha; Annual Salary: \$72,000; effective April 23, 2018

## **PROMOTION(S)**

Morgan Kaiser, Director Simulation Operations, School of Nursing; Kenosha; Annual Salary: \$78,000; previously Health & Technology Learning Center Simulation Specialist; effective April 16, 2018

## **RETIREMENT(S)**

Charles Herman, Instructor HVAC, School of MEIT; effective April 27, 2018

Larry Hobbs, Instructor HVAC, School of MEIT; Kenosha; effective May 2, 2018

Kathleen Jerome, Instructor Horticulture/Urban Agriculture, School of Protective & Human Services (PHS); Kenosha; effective April 27, 2018

Henry Meier, Instructor Life Science, General Studies; Racine; effective April 20, 2018

## **RESIGNATION(S)**

Thomas Halloran, Instructor Communication, General Studies; Racine; effective April 19, 2018

Pamela Hillman, Instructor Accounting, School of Business & Transportation (BT); Kenosha; effective April 20, 2018

Heather VanKammen, Project Manager Marketing Communications, Community & Government Relations; Kenosha; effective April 27, 2018

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **1. 38.14 Contract reports for April 2018**  
lists all contracts for service completed or  
in progress 2017/2018 fiscal year.

Ends Statements and/or Executive Limitations:  
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison:             Matt Janisin

# BWS CFS Board Report FY18



Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
1	<b>TOTALS</b>			<b>\$3,492,236.59</b>			
2	Kenosha Fire Department	IN	531-805-1BBA	\$1,006.40		02/07/17	Robin Widmar
3	<b>R&amp;B Grinding</b>	<b>IN</b>	<b>SU17: 420-437-1ZBA, 462-485-1ZBA, 462-486-1ZBA; 900-003-1ZM1R</b>	<b>\$988.00</b>	<b>172</b>	<b>02/14/17</b>	<b>Robin Widmar</b>
4	<b>Amazon -- CANCEL</b>	<b>IN</b>	<b>444-339-1ZBA</b>	<b>\$0.00</b>		<b>02/28/17</b>	<b>Robin Widmar</b>
5	KABA	IN	SU17: 196-848-1ZBA, 196-848-1ZBB -- (1ZBA was cancelled)	\$3,960.00		04/19/17	Robin Widmar
6	Badger High School	IN	543-300-1ZBA	\$4,571.10		03/30/17	Michelle Miller
7	Wilnot High School	IN	543-300-1ZBB	\$4,571.10		03/30/17	Michelle Miller
8	Union Grove High School	IN	543-300-1ZBC	\$4,571.10		03/30/17	Michelle Miller
9	Union Grove High School	IN	543-300-1ZBD	\$4,571.10		03/30/17	Michelle Miller
10	RUSD High School	IN	543-300-1RBA, 543-300-1RBB, 510-407-1RBA, 510-407-1RBB	\$19,938.00		04/21/17	Michelle Miller
11	Kenall Mfg	IN	605-458-1ZBA	\$5,940.00		04/21/17	Robin Widmar
12	WE Energies	IN	420-408-1CBA	\$13,360.00		05/11/17	Robin Widmar
13	East Troy	IN	543-300-1ZBE	\$4,571.10		05/12/17	Michelle Miller
14	Whitewater Unified School District	IN	531-427-1z1a, 531-427-1z1b	\$756.96		05/26/17	Lori Maccari
15	InSinkErator		SU17: 606-111-1ZBA, 623-401C-1ZBC, 196-466D-1ZBA	\$7,369.14		05/26/17	Robin Widmar
16	The Abbey Resort	IN	531-448-1z1a	\$856.65		05/02/17	Lori Maccari
17	Racine County Workforce Solutions	IN	152-187-1r1a, 152-088-1r1a, 152-184-1r1a, 152-182-1r1a, 152-146-1r1a, 152-097-1r1a, 152-087-1r1a, 152--183-1r1a, 152-150-1r1a, 152-174-1r1a	\$54,435.40		04/18/17	Michelle Miller
18	Racine County Workforce Solutions IT Web	IN	152-175-2R1B, 152-086-2R1B, 152-085-2R1B	\$17,427.00		04/18/17	Michelle Miller
19	Java Developer BC SU19 KABA	IN	FA17: 196-849-2ZBA, 196-850-2ZBA	\$3,960.00		04/19/17	Robin Widmar
20	St. Joseph's Nursing Home	IN	503-447-1ZBA, 503-447-1ZBB, 503-447-1ZBC, 503-447-1ZBD, 503-447-1ZBE, 503-447-1ZBF, 503-447-1ZBG, 503-447-1ZBH	\$2,640.00		04/20/17	Robin Widmar
21	OEMMCO Inc (Kenosha)	IN	531-448-1K1a	\$293.43		05/01/17	Lori Maccari
22	Eikhorn HS	IN	533-126-2cza	\$6,345.88		05/18/17	Michelle Miller
23	Union Grove HS	IN	501-101-2eca	\$4.00		05/18/17	Michelle Miller
24	Union Grove HS	IN	809-188-2zca	\$4,301.10		05/18/17	Michelle Miller
25	Waterford HS	IN	809-188-2zcb	\$4,301.10		05/18/17	Michelle Miller
26	Big Foot HS	IN	501-101-2ecb	\$4,301.10		05/18/17	Michelle Miller
27	Burlington HS	IN	501-101-2ecc	\$12,043.08		05/18/17	Michelle Miller
28	Union Grove HS	IN	501-101-2ecd	\$5,591.43		05/18/17	Michelle Miller
29	Williams Bay HS	IN	501-101-2ece	\$1,720.44		05/18/17	Michelle Miller
30	Westosha Central HS	IN	533-126-2zcb	\$4,035.36		05/18/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
31	Waterford HS	IN	533-126-2zcc	\$3,747.12		05/18/17	Michelle Miller
32	Burlington HS	IN	533-126-2zcd	\$2,017.68		05/18/17	Michelle Miller
33	Waterford HS	IN	809-198-2zca	\$3,010.77		05/18/17	Michelle Miller
34	Waterford HS	IN	809-198-2zcb	\$7,311.87		05/18/17	Michelle Miller
35	<b>Eikhorn HS CANCELLED</b>	IN	533-131-2zca	\$2,882.40		05/18/17	Michelle Miller
36	<b>Williams Bay HS CANCELLED</b>	IN	533-131-2zcb	\$2,882.40		05/18/17	Michelle Miller
37	Badger HS	IN	501-101-2ecf	\$11,182.86		05/18/17	Michelle Miller
38	Waterford HS	IN	809-196-2cca	\$6,021.54		05/18/17	Michelle Miller
39	Union Grove HS	IN	809-196-2ccb	\$6,021.54		05/18/17	Michelle Miller
40	Burlington HS	IN	533-126-2zce	\$3,170.64		05/18/17	Michelle Miller
41	Williams Bay HS	IN	533-126-2zcf	\$2,882.40		05/18/17	Michelle Miller
42	Burlington HS	IN	533-126-2zcg	\$2,594.16		05/18/17	Michelle Miller
43	Union Grove HS	IN	533-126-2zch	\$3,747.12		05/18/17	Michelle Miller
44	Waterford HS	IN	533-126-2zci	\$2,594.16		05/18/17	Michelle Miller
45	Big Foot HS	IN	533-126-2zck	\$2,882.40		05/18/17	Michelle Miller
46	Burlington HS	IN	533-126-2zcl	\$2,017.68		05/18/17	Michelle Miller
47	Williams Bay HS	IN	533-128-2zcm	\$5,764.80		05/18/17	Michelle Miller
48	<b>Westosha Central HS - Cancelled</b>	IN	<b>533-128-2zcn</b>	<b>\$0.00</b>		<b>05/18/17</b>	<b>Michelle Miller</b>
49	Catholic Central HS	IN	533-128-2zcp	\$576.48		05/18/17	Michelle Miller
50	Big Foot HS	IN	152-126-2zca	\$1,162.96		05/18/17	Michelle Miller
51	Burlington HS	IN	152-126-2zcb	\$5,814.80		05/18/17	Michelle Miller
52	Union Grove HS	IN	152-126-2zcc	\$5,233.32		05/18/17	Michelle Miller
53	Central HS	IN	152-126-2zcd	\$1,162.96		05/18/17	Michelle Miller
54	Williams Bay HS	IN	152-126-2zce	\$581.48		05/18/17	Michelle Miller
55	Eikhorn HS	IN	533-128-2zce	\$1,153.76		05/18/17	Michelle Miller
56	Burlington HS	IN	533-128-2zcf	\$2,594.16		05/18/17	Michelle Miller
57	Waterford HS	IN	533-128-2zcs	\$1,729.44		05/18/17	Michelle Miller
58	Union Grove HS	IN	533-128-2zct	\$2,884.40		05/18/17	Michelle Miller
59	GTCF - SCJ		103-804Q-1ZBA	\$2,820.00		06/21/17	Michelle Miller
60	GTCF - SCJ	IN/TA	444-331-1cbr, 444-337-1cbr, 804-370-1cbr, 444-339-1cbr, 900-003-1M1A, 900-003-1m1a	\$37,836.72		06/21/17	Michelle Miller
61	GTCF - SCJ	IN/TA	801-302-2cbr, 444-338-2cbr, 900-003-2CM18	\$20,243.33		06/21/17	Michelle Miller
62	GTCF - SCJ	IN/TA	444-331-1ecw, 444-337-1ecw (replaced with 444-337-1ecf - 2/22/18 per Dawn) 804-370-1ecw, 444-339-1ecw, 900-003-1m1b	\$30,362.04		06/21/17	Michelle Miller
63	GTCF - SCJ	IN/TA	801-302-2ecw, 444-338-2ecw, 900-003-2em18	\$16,718.50		06/21/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:	
64	0063	Brunk Industries	IN	623-401C-1ZBA, 623-401C-1ZBB	\$3,044.00		05/17/17	Robin Widmar
65	0064	East Troy HS	IN	543-300-2EB1	\$4,626.60		05/18/17	Michelle Miller
66	0065	Westosha Central HS	IN	543-300-2EB2	\$4,626.60		05/18/17	Michelle Miller
67	0066	Elkhorn HS	IN	543-300-2EBA	\$4,626.60		05/18/17	Michelle Miller
68	0067	Burlington HS	IN	543-300-2ZB1	\$4,626.60		05/18/17	Michelle Miller
69	0068	Waterford HS	IN	543-300-2ZB2	\$4,626.60		05/18/17	Michelle Miller
70	0069	Burlington HS	IN	543-300-2ZBA	\$4,626.60		05/18/17	Michelle Miller
71	0070	Waterford HS	IN	543-300-2ZBB	\$4,626.60		05/18/17	Michelle Miller
72	0071	Badger HS	IN	543-300-2ZBC	\$4,626.60		05/18/17	Michelle Miller
73	0072	<del>Wilnot HS CANCELLED</del>	IN	<del>543-300-2ZBD</del>	<del>\$4,626.60</del>		<del>05/18/17</del>	<del>Michelle Miller</del>
74	0073	Mount Pleasant Police Dept.	IN	504-484-1K1A	\$200.00		06/06/17	Molly Meagher
75	0074	Walworth County Sheriff's Office	IN	504-484-1K1B	\$200.00		06/06/17	Molly Meagher
76	0075	Burlington Police Dept.	IN	504-484-1K1C	\$200.00		06/06/17	Molly Meagher
77	0076	Edgerton Police Dept.	IN	504-484-1K1D	\$200.00		06/06/17	Molly Meagher
78	0077	Waterford PD	IN	504-484-1K1E	\$200.00		06/06/17	Molly Meagher
79	0078	KPD	IN	504-481-1K1C	\$320.53		06/06/17	Molly Meagher
80	0079	KSD	IN	504-481-1K1D	\$91.58		06/06/17	Molly Meagher
81	0080	NORTEC	IN	620-420A-1ZBA	\$1,650.00		06/12/17	Robin Widmar
82	0081	Catholic Central HS	IN	543-300-1ZBF	\$457.11		06/12/17	Robin Widmar
83	0082	UNFI, Inc.	TA	900-003-1ZBA	\$4,000.00		06/15/17	Robin Widmar
84	0083	Racine County Workforce Solutions	IN	154-121-2R1B, 154-126-2R1A, 107-193-2R1B, 154-114-2R1C, 154-122-2R1A, 107-016-2R1A, 107-017-2R1A, 154-120-2R1B, 154-125-2R1B, 154-124-2R1A	\$62,521.00		06/19/17	Michelle Miller
85	0084	Badger High School	IN	1*	\$731.85		06/15/17	Dawn Herrmann
86	0085	Wilnot High School	IN	SEE GOOGLE DOC	\$17,204.40		06/15/17	Dawn Herrmann
87	0086	NC3	TA	900-003-3ZM1G	\$3,900.00		06/16/17	Robin Widmar
88	0087	GTCF - SCJ	IN/TA	444-337-1CBN, 444-339-1CBN, 444-331-1CBN, 801-302-1CBN, 900-003-1m1c, 900-019-1cm18 Primary w/0089	\$31,476.70		07/17/17	Michelle Miller
89	0088	GTCF - SCJ	IN/TA	444-338-2CBN, 804-370-2CBN Primary w/0090 900-003-2cm12	\$19,490.30		07/17/17	Michelle Miller
90	0089	GTCF - (KCJC)	IN/TA	444-337-1CBN, 444-339-1CBN, 444-331-1CBN, 801-302-1CBN Secondary on 0087	\$2,311.87		07/17/17	Michelle Miller
91	0090	GTCF - (KCJC)	IN/TA	444-338-2CBN, 804-370-2CBN Secondary on 0088	\$1,334.63		07/17/17	Michelle Miller
92	0091	<del>WCJC - CANCELLED</del>	IN/TA	<del>SU17:</del>	<del>\$0.00</del>		<del>N/A</del>	<del>Michelle Miller</del>
93	0092	<del>WCJC - CANCELLED</del>	IN/TA	<del>FA17:</del>	<del>\$0.00</del>		<del>N/A</del>	<del>Michelle Miller</del>
94	0093	ResCare Kenosha	TA	900-003-1M1CB	\$3,900.00		09/01/17	Robin Widmar
95	0094	<del>ResCare Kenosha - CANCEL</del>	TA	<del>900-003-1ZM1A -- CFS 2017-0417</del>	<del>\$0.00</del>		<del>N/A</del>	<del>Robin Widmar</del>

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
96	0095 ResCare Kenosha	TA	900-003-1M1SB	\$3,900.00		09/01/17	Robin Widmar
97	0096 ResCare Milw	TA	900-003-1M1LB	\$3,900.00		09/01/17	Robin Widmar
98	0097 Walworth County WIOA	TA	900-003-1ZM1D SEE 2017-0423	\$3,900.00		06/27/17	Robin Widmar
99	0098 ResCare Kenosha	TA	900-003-1M1DD	\$3,900.00		09/01/17	Robin Widmar
100	0099 ResCare Kenosha	TA	900-003-1M1JD	\$3,900.00		09/01/17	Robin Widmar
101	0100 ResCare Kenosha	TA	900-003-2ZM1B	\$175.00		09/08/17	Robin Widmar
102	0101 ResCare Milw	TA	900-003-1M1TN	\$3,900.00		09/01/17	Robin Widmar
103	0102 KCJC - CNC HS BC V - CANCELLED	IN/TA	444-331-1CBK, 444-337-1CBK, 804-370-1CBK, 444-339-1CBK	\$0.00		06/21/17	Michelle Miller
104	0103 KCJC - CNC HS BC V - CANCELLED	IN/TA	801-302-2CBK, 444-338-2CBK	\$0.00		06/21/17	Michelle Miller
105	0104 Miniature Precision Components	TA	900-019-1ZBM	\$4,682.10		09/08/17	Robin Widmar
106	0105 WDC/Boys N Girls Club	IN	504-458-1K1B, 1K1Y & 1K1Z	\$17,914.00		08/17/17	Molly Meagher
107	0106 WI-DOJ	IN	504-458-1K1A	\$17,914.00		06/21/17	Molly Meagher
108	0107 Mondri Akrosil	IN	503-447B-1ZBA1, 503-447B-1ZBB1, 503-447B-1ZBC1, 503-447B-1ZBD1	\$668.00		06/29/17	Robin Widmar
109	0108 Walworth Emergency Services	IN	531-892-1z1a	\$504.90		06/26/17	Lori Maccari
110	0109 Primex Family of Companies	IN/TA	103-417C-1ZBA, 103-417C-1ZBB, 103-432C-1ZBA, 900-019-1ZBAP	\$5,722.08		06/26/17	Robin Widmar
111	0110 Mondri Akrosil	IN/TA	620-431-1ZBA, 620-431-1ZBB; 900-003-1M1MA	\$2,108.35	169	06/27/17	Robin Widmar
112	0111 Shiloh Ind	IN/TA	620-433-1ZBA, 620-433-1ZBB, 449-411-1ZBA; 900-003-1ZM1S	\$2,306.00	168	06/27/17	Robin Widmar
113	0112 RUSD - REAL School	IN/TA	606-141-2C1A, 606-141-2C1B, 900-019-2C1A	\$28,161.12		08/29/17	Robin Widmar
114	0113 NC3	TA	900-019-1ZCQ1, 900-019-1ZCQA	\$15,337.50		07/07/18	Robin Widmar
115	0114 NC3 -- VOID -- SEE CFS 2018-0235	TA	900-019-2ZCQ2, 900-019-2ZCQB	\$0.00		09/08/17	Robin Widmar
116	0115 Tecomet	IN/TA	900-010-1ZBA, 196-886B-1ZBA, 196-886B-1ZBB, 196-886B-1ZBC, 196-886B-1ZBD, 196-886B-1ZBE, 196-886B-1ZBF, 196-886B-1ZBG, 196-886B-1ZBH, 196-886B-1ZBJ, 196-886B-1ZBK, 196-886B-1ZBL	\$3,163.85		07/14/17	Robin Widmar
117	0116 Kenosha County Highway Dept.	TA	900-019-1ZM1Q	\$7,986.00		07/11/18	Robin Widmar
118	0117 Knapp Mfg	IN/TA	623-812-1ZBA, 900-019-1ZBA; 900-003-1M1KM	\$1,895.55	146	07/12/17	Robin Widmar
119	0118 Kenall Manufacturing	IN	605-458-1ZBB	\$6,012.00		07/14/17	Robin Widmar
120	0119 ResCare Milw	TA	900-003-2M1DC	\$3,900.00		07/14/17	Robin Widmar
121	0120 NC3	TA	900-003-1M1DR	\$3,900.00		07/14/17	Robin Widmar
122	0121 ResCare/FSET Keno	TA	900-003-1M1CP	\$250.00		07/14/17	Robin Widmar
123	0122 SC Johnson	IN		\$2,004.00		07/20/17	Robin Widmar
124	0123 Heartland Business Systems	IN/TA	150-417-2CBA; 900-003-2M1HB	\$2,218.00	165	07/20/17	Robin Widmar
125	0124 Dooley & Associates	TA	900-019-2ZBA	\$1,474.91		07/27/17	Robin Widmar
126	0125 PPG Partners, LLC	IN	531-448-1z1b	\$538.50		07/31/17	Lori Maccari

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
127	Amazon	IN	SU17: 444-339-1ZBA	\$10,336.65		11/21/17	Robin Widmar
128	KUSD - Tremper HS	IN	543-300-2Z1A	\$4,571.10		08/02/17	Michelle Miller
129	KUSD - Indian Trails HS	IN	543-300-2Z1B, 543-300-2Z1C	\$9,142.20		08/02/17	Michelle Miller
130	Racine Police Department	IN	531-427-1z1c/1z1d/2z1a-2z1g	\$6,938.80		08/08/17	Lori Maccari
131	Good Foods	IN/TA	196-805D-1ZBA, 196-805E-1ZBAG, 900-019-1ZBAG	\$21,286.68		08/15/17	Robin Widmar
132	<b>Snap-On - CANCELLED</b>	<b>IN/TA</b>	<b>606-425-1ZBA, 900-019-1ZBM1</b>	<b>\$0.00</b>		<b>08/15/17</b>	<b>Robin Widmar</b>
133	BRP US, Inc.	IN/TA	103-432C-2ZBA, 103-466-2ZBA (CAN), 900-019-2ZBRP	\$1,888.00		08/15/17	Robin Widmar
134	S&J Bus Service	IN	531-427-1z1e	\$630.80		07/27/17	Lori Maccari
135	NC3	TA	900-003-2M1CS	\$3,900.00		08/17/17	Robin Widmar
136	NAMI, Kenosha County	TA	900-019-2KF4	\$4,000.00		08/17/17	Molly Meagher
137	Med Torque	IN	420-434-2ZBA, 420 434-2ZBB	\$4,486.20		08/18/17	Robin Widmar
138	Workforce Development Ctr, Racine	IN	504-458-1K1Y	\$3,445.00		08/17/17	Molly Meagher
139	KSD	IN	504-458-1K1Z	\$689.00		08/17/17	Molly Meagher
140	Lakeview HS	IN	FA17: 628-115-2L1A, 628-123-2L1A, 612-102-2L1A, 628-124-2L1A, 628-109-2L1A, 444-339-2L1A, 444-331-2L1A, 444-339-2L1B, 620-302-2L1A	\$91,598.00		08/30/17	Robin Widmar
141	Lakeview HS	IN	SP18: 628-122-3L1A, 628-122-3L1B, 444-331-3L1B	\$35,538.40		08/30/17	Robin Widmar
142	DOC - RCI	IN	See Google Doc				Dawn Herrmann
143	DOC - RYOC	IN	See Google DOC				Dawn Herrmann
144	DOC - ELLSWORTH	IN	See Google Doc				Dawn Herrmann
145	InSinkErator	IN	605-113-2ZBA, 804-370-2ZBA, 606-111-2ZBA, 606-122-2ZBA, 606-160-2ZBA	\$35,489.44		09/08/17	Robin Widmar
146	LaVelle Ind	IN	462-421A-1ZBA, 462-421A-1ZBB, 462-421B-1ZBC, 462-421B-1ZBD; 900-003-1M1LA	\$2,635.00	170	09/01/17	Robin Widmar
147	NC3	TA	900-003-2M1AU	\$3,900.00		08/29/17	Robin Widmar
148	NC3	TA	900-003-2M1EP	\$3,900.00		09/01/17	Robin Widmar
149	Kenall Mfg	IN/TA	623-497-2ZBA, 623-498-2ZBA, 900-019-2ZBB	\$17,925.66		09/05/17	Robin Widmar
150	Kenall Mfg	IN/TA	196-805F-2ZBA, 900-019-2ZBC	\$5,009.83		09/21/17	Robin Widmar
151	Adams Electric	IN	FA17: 449-401C-2ZBA, 620-415-2ZBA; 900-003-2M1AE	\$856.80	167	09/06/17	Robin Widmar
152	Racine Police Department		531-427-2z1a thru 2z1g			09/07/17	Lori Maccari
153	Climbing Tree Child Care	IN	531-892-2z9a	\$254.97		09/07/17	Lori Maccari
154	WI DOJ CANCEL this is sponsor billing	IN	504-458-	n/a		09/11/17	Molly Meagher
155	NC3	TA	900-003-2M1JJ	\$3,900.00		09/12/17	Robin Widmar
156	Amazon	IN	SP18: 444-337-3ZBA, 444-339-3ZBA, 543-300-3Z11, 804-123-3ZB1, 801-301-3ZB1, 501-101-3Z31, 152-182-3Z31			01/15/18	Robin Widmar



Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
157	Badger High School	TA	900-019-1M1BA	\$6,000.00		09/13/17	Robin Widmar
158	Big Foot High School	TA	900-019-1M1BF	\$6,000.00		09/13/17	Robin Widmar
159	Burlington Hight School	TA	900-019-1M1BU	\$6,000.00		09/13/17	Robin Widmar
160	Elkhorn High School	TA	900-019-1M1EL	\$6,000.00		09/13/17	Robin Widmar
161	Union Grove High School	TA	900-019-1M1UG	\$6,000.00		09/13/17	Robin Widmar
162	Waterford High School	TA	900-019-1M1WF	\$6,000.00		09/13/17	Robin Widmar
163	Westosha Central High School	TA	900-019-1M1WC	\$6,000.00		09/13/17	Robin Widmar
164	Williams Bay High School	TA	900-019-1M1WB	\$6,000.00		09/13/17	Robin Widmar
165	NC3	TA	900-003-2M1JB	\$3,900.00		09/13/17	Robin Widmar
166	KABA	IN	196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA	\$6,012.00		09/15/17	Robin Widmar
167	Badger HS	IN	See Google Doc	\$177,021.44		09/14/17	Dawn Herrmann
168	Burlington HS	IN	See Google Doc	\$104,573.30		09/14/17	Dawn Herrmann
169	Delavan/Darien HS	IN	See Google Doc	\$20,992.02		09/14/17	Dawn Herrmann
170	East Troy HS	IN	See Google Doc	\$68,466.80		09/14/17	Dawn Herrmann
171	Elkhorn HS	IN	See Google Doc	\$121,367.92		09/14/17	Dawn Herrmann
172	KUSD Bradford	IN	See Google Doc	\$66,886.98		09/14/17	Dawn Herrmann
173	KUSD ITA	IN	See Google Doc	\$123,064.52		09/14/17	Dawn Herrmann
174	KUSD Tremper	IN	See Google Doc	\$92,359.92		09/14/17	Dawn Herrmann
175	RUSD Case	IN	See Google Doc	\$93,092.76		09/14/17	Dawn Herrmann
176	RUSD Horlick	IN	See Google Doc	\$99,685.50		09/14/17	Dawn Herrmann
177	RUSD Park	IN	See Google Doc	\$70,652.32		09/14/17	Dawn Herrmann
178	RUSD REAL	IN	See Google Doc	\$49,555.86		09/14/17	Dawn Herrmann
179	RUSD Walden	IN	See Google Doc	\$9,584.52		09/14/17	Dawn Herrmann
180	Union Grove HS	IN	See Google Doc	\$60,935.86		09/14/17	Dawn Herrmann
181	Waterford HS	IN	See Google Doc	\$54,939.34		09/14/17	Dawn Herrmann
182	West Allis HS	IN	See Google Doc	\$6,771.24		09/14/17	Dawn Herrmann
183	Westosha Central HS	IN	See Google Doc	\$96,275.90		09/14/17	Dawn Herrmann
184	Whitewater HS	IN	See Google Doc	\$10,962.96		09/14/17	Dawn Herrmann
185	Wilmot HS	IN	See Google Doc	\$116,364.86		09/14/17	Dawn Herrmann
186	Walworth County Jail	IN	890-721-2ZBA, 854-733-2ZBA, 859-777-2ZBA	\$2,744.00		09/19/17	Robin Widmar
187	SC Johnson	IN	606-440-2CBA	\$1,416.00		09/19/17	Robin Widmar
188	Kenosha Sheriff's Dept	IN	504-481-1K1F	\$91.58		09/20/17	Molly Meagher
189	Racine County Sheriff's Office	IN	504-481-2K1G	\$230.80		09/20/17	Molly Meagher
190	City of Delavan	IN	504-475-2Z1A	\$600.00		09/26/17	Molly Meagher
191	Walworth County Sheriff's Office	IN	504-475-2Z1B	\$400.00		09/26/17	Molly Meagher
192	Genoa City Police Dept.	IN	504-475-2Z1C	\$200.00		09/26/17	Molly Meagher

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
193	0192	Town of Delavan PD	IN	504-475-2Z1D	\$200.00	09/26/17	Molly Meagher
194	0193	City of Delavan PD	IN	504-475-2Z1E	\$300.00	09/26/17	Molly Meagher
195	0194	Genoa City PD	IN	504-475-2Z1F	\$100.00	09/26/17	Molly Meagher
196	0195	Walworth County Sheriff's Office	IN	504-475-2Z1G	\$100.00	09/26/17	Molly Meagher
197	0196	Walworth County Sheriff's Office	IN	504-474-2Z1A	\$600.00	09/26/17	Molly Meagher
198	0197	City of Delavan PD	IN	504-474-2Z1B	\$200.00	09/26/17	Molly Meagher
199	0198	Walworth County Sheriff's Office	IN	504-474-2Z1C	\$600.00	09/26/17	Molly Meagher
200	0199	City of Delavan PD	IN	504-474-2Z1D	\$120.00	09/26/17	Molly Meagher
201	0200	Town of Hayward Police Dept.	IN	504-474-2Z1E	\$60.00	09/26/17	Molly Meagher
202	0201	Walworth County Sheriff's Office	IN	504-474-2Z1F	\$540.00	09/26/17	Molly Meagher
203	0202	City of Delavan PD	IN	504-474-2Z1G	\$120.00	09/26/17	Molly Meagher
204	0203	Genoa City PD	IN	504-474-2Z1H	\$120.00	09/26/17	Molly Meagher
205	0204	Walworth County Sheriff's Office	IN	504-474-2Z1J	\$420.00	09/26/17	Molly Meagher
206	0205	City of Delavan PD	IN	504-474-2Z1K	\$60.00	09/26/17	Molly Meagher
207	0206	Greendale PD	IN	504-474-2Z1L	\$60.00	09/26/17	Molly Meagher
208	0207	RCWS	IN	154-127-2z1a, 107-193-2z1a	\$25,253.14	10/09/17	Robin Widmar
209	0208	Burlington Wastewater	IN	531-427-2z1h	\$317.20	09/28/17	Lori Maccari
210	0209	Primex	IN	103-432C-2ZBB, 900-019-2ZBP	\$2,069.08	09/28/17	Robin Widmar
211	0210	RUSD	IN/TA	602-122-2Z1A, 602-122-2Z1B, 602-122-2Z1C, 602-122-2Z1D, 602-107-2Z1A, 602-107-2Z1B, 602-107-2Z1C, 602-107-2Z1D, 602-125-2Z1A, 602-125-2Z1C, 602-104-2Z1I, 602-124-2Z1I, 900-019-2ZJK	\$137,063.59	10/05/17	Robin Widmar
212	0211	GTCF - SCJ	IN	109-122-2B32, 109-114-2B32, 109-101-2B32,	\$28,576.43	10/04/17	Michelle Miller
213	0212	WI DOC -- Ellsworth	IN	444-331-2CBA, 444-337-2CBA, 444-338-2CBA, 444-339-2CBA	\$48,570.00	10/03/17	Robin Widmar
214	0213	NC3	TA	900-019-1ZBG	\$4,162.50	10/20/17	Robin Widmar
215	0214	NC3	TA	900-003-2M1MA	\$3,900.00	10/25/17	Robin Widmar
216	0215	WI-DOJ	IN	504-458-1K1V (replacing 504-458-1K1Z)	\$689.00	10/10/17	Molly Meagher
217	0216	WI DOC -- RCI	IN	444-331-2ZBA, 444-337-2ZBA, 444-338-2ZBA, 444-339-2ZBA, 804-370-2ZRCI	\$50,328.00	10/19/17	Robin Widmar
218	0217	UMOS	IN	449-411-2CBA, 420-434A-2CBA, 420-438-2CBA, 196-821A-2CBA	\$7,151.00	10/18/17	Robin Widmar
219	0218	UW Madison	IN	196-870A-2ZBA	\$659.07	11/13/17	Robin Widmar
220	0219	Staff Electric	IN/TA	150-410-2CBA, 900-019-2CBA	\$9,496.00	10/20/17	Robin Widmar
221	0220	Wisconsin Vision (WVA)	IN	531-448-2z1a	\$492.35	10/20/17	Lori Maccari
222	0221	Kenall Mfg	IN	196-805F-3ZBB	\$4,842.83	10/19/17	Robin Widmar
223	0222	Kenall Mfg	IN	605-458-2ZBA	\$6,012.00	10/24/17	Robin Widmar
224	0223	NC3	TA	900-003-2M1DW	\$3,900.00	10/25/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
225	RCWS	TA	900-003-1M1JM	\$3,900.00		10/25/17	Robin Widmar
226	WCJC	TA	900-003-1M1JP	\$3,900.00		10/25/17	Robin Widmar
227	ResCare Kenosha	TA	900-003-1M1JU	\$3,900.00		10/25/17	Robin Widmar
228	ResCare Kenosha	TA	900-003-2M1MN	\$3,900.00		10/26/17	Robin Widmar
229	ResCare Kenosha	TA	900-003-2M1TB	\$3,900.00		10/26/17	Robin Widmar
230	RCWS	TA	900-003-2M1JA	\$3,900.00		10/26/17	Robin Widmar
231	ResCare Milwaukee	TA	900-003-2M1AM	\$3,900.00		10/26/17	Robin Widmar
232	ResCare Kenosha	TA	900-003-2M1JW	\$3,900.00		10/26/17	Robin Widmar
233	CC&N	IN	605-166-3CBA, 196-155-3CBA, 605-159-3CBA	\$20,236.00		11/01/17	Robin Widmar
234	GTCF	IN/TA	444-337-3cba, 444-339-3cba, 444-338-3cba, 444-331-3cba, 804-370-3cba, 801-302-3cba, 900-003-3M16, 900-003-3m1d	\$41,146.08		12/08/17	Michelle Miller
235	GTCF	IN/TA	444-337-3cbk, 444-339-3cbk, 444-338-3cbk, 444-331-3cbk, 804-370-3cbk, 801-302-3cbk, 900-003-3M16, 900-003-3m1d	\$12,086.74		12/08/17	Michelle Miller
236	NC3	TA	900-019-2M1Q2, 900-019-2ZCQ2, 900-019-2ZCQB, 900-019-2M1QB	\$8,674.50		01/22/18	Robin Widmar
237	NC3	TA	900-003-2M1MP	\$3,900.00		11/08/17	Robin Widmar
238	Kenosha Police Dept.	IN	504-447-2K1A	\$2,850.00		11/10/17	Molly Meagher
239	Kenosha County Sheriff's Dept.	IN	504-447-2K1B	\$1,425.00		11/10/17	Molly Meagher
240	Manitowoc County Sheriff's Office	IN	504-447-2K1C	\$1,425.00		11/10/17	Molly Meagher
241	Mount Pleasant Police Dept.	IN	504-447-2K1D	\$1,425.00		11/10/17	Molly Meagher
242	Pleasant Prairie Police Dept.	IN	504-447-2K1E	\$1,425.00		11/10/17	Molly Meagher
243	WI DOC - RCI	IN	SP18: 444-331-3ZBB, 444-337-3ZBB, 444-338-3ZBB, 444-339-3ZBB, 804-370-3ZBB	\$50,328.00		11/10/17	Robin Widmar
244	South Shore FD	IN	503-815-2Z1A, 503-815-2Z1B, 503-815-2Z1C	\$1,856.40		11/13/17	Lori Maccari
245	Kenosha County Sheriff's Dept.	IN	504-481-2K1E	\$184.64		11/13/17	Molly Meagher
246	Burlington PD	IN	504-481-2K1F	\$46.16		11/13/17	Molly Meagher
247	Mount Pleasant	IN	504-481-2K1L	\$46.16		11/13/17	Molly Meagher
248	Racine County Sheriff's Office	IN	504-481-2K1H	\$46.16		11/13/17	Molly Meagher
249	Sheboygan PD	IN	504-481-2K1J	\$46.16		11/13/17	Molly Meagher
250	Sturtevant PD	IN	504-481-2K1K	\$46.16		11/13/17	Molly Meagher
251	Wisconsin Vision (WVA)	IN	531-448-2z1b	\$348.75		11/20/17	Lori Maccari
252	Swiss-Tech, LLC	TA	900-019-2ZBNP	\$712.94		11/21/17	Robin Widmar
253	Elkhorn HS	IN	533-127-3zca	\$3,497.28		12/05/17	Michelle Miller
254	Union Grove HS	IN	501-101-3eca	\$2,613.96		12/05/17	Michelle Miller
255	Union Grove HS	IN	809-188-3zca	\$2,613.96		12/05/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
256	Waterford HS	IN	809-188-3zcb	\$2,613.96		12/05/17	Michelle Miller
257	Big Foot HS	IN	501-101-3ecb	\$871.32		12/05/17	Michelle Miller
258	Burlington HS	IN	501-101-3ecr	\$5,663.58		12/05/17	Michelle Miller
259	Union Grove HS	IN	501-101-3ecs	\$5,227.92		12/05/17	Michelle Miller
260	Central HS	IN	533-127-3eca	\$2,622.96		12/05/17	Michelle Miller
261	Waterford HS	IN	533-127-3ecb	\$3,205.84		12/05/17	Michelle Miller
262	Burlington HS	IN	533-127-3ecc	\$1,748.64		12/05/17	Michelle Miller
263	Waterford HS	IN	809-198-3zca	\$3,485.28		12/05/17	Michelle Miller
264	Waterford HS	IN	809-198-3zcb	\$3,920.94		12/05/17	Michelle Miller
265	Badger HS	IN	501-101-3ecc	\$7,841.88		12/05/17	Michelle Miller
266	Burlington HS	IN	152-157-3zca	\$1,324.98		12/05/17	Michelle Miller
267	Union Grove HS	IN	152-157-3zcb	\$2,649.96		12/05/17	Michelle Miller
268	Williams Bay HS	IN	533-127-3ecd	\$2,622.96		12/05/17	Michelle Miller
269	Waterford HS	IN	809-196-3zca	\$5,663.58		12/05/17	Michelle Miller
270	Union Grove HS	IN	809-196-3zcb	\$5,227.92		12/05/17	Michelle Miller
271	Burlington HS	IN	533-127-3ecf	\$874.32		12/05/17	Michelle Miller
272	Burlington HS	IN	533-127-3ecg	\$874.32		12/05/17	Michelle Miller
273	Union Grove HS	IN	533-127-3ech	\$2,914.40		12/05/17	Michelle Miller
274	Waterford HS	IN	533-127-3ecj	\$2,914.40		12/05/17	Michelle Miller
275	Big Foot HS	IN	533-127-3eck	\$1,457.20		12/05/17	Michelle Miller
276	Burlington HS CANCELLED 1/15/18	IN	533-127-3ecd	\$0.00		12/05/17	Michelle Miller
277	Williams Bay	IN	533-129-3ect	\$291.44		12/05/17	Michelle Miller
278	Catholic Central HS	IN	533-129-3ecu	\$582.88		12/05/17	Michelle Miller
279	Big Foot HS	IN	152-151-3zca	\$441.66		12/05/17	Michelle Miller
280	Burlington HS	IN	152-151-3zcb	\$883.32		12/05/17	Michelle Miller
281	Union Grove HS	IN	152-151-3zcc	\$883.32		12/05/17	Michelle Miller
282	Central HS	IN	152-151-3zcd	\$883.32		12/05/17	Michelle Miller
283	Eikhorn HS	IN	533-129-3ecm	\$874.32		12/05/17	Michelle Miller
284	Burlington HS	IN	533-129-3ecv	\$2,331.52		12/05/17	Michelle Miller
285	Waterford HS	IN	533-129-3ecw	\$1,748.64		12/05/17	Michelle Miller
286	Union Grove HS	IN	533-129-3ecx	\$582.88		12/05/17	Michelle Miller
287	Eikhorn HS	IN	533-130-3eca	\$3,497.28		12/08/17	Michelle Miller
288	InSinkErator	IN	804-371-3ZBA, 606-111-3ZBA, 623-185-3ZBA	\$14,615.06		11/30/17	Robin Widmar
289	Kenall Mfg	IN	420-434-2ZBK, 420-435-2ZBK, 420-493-2ZBK	\$4,008.00		12/07/17	Robin Widmar
290	Adams Electric	IN	SP18: 605-461-3ZBA, 605-460-3ZBA; 900-003-3M1AE	\$1,663.20	167	12/11/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
291	HFI Fluid Power	IN	SP18- 462-496-3ZBH, 462-499F-3ZBH, 462-495-3ZBH; 900-003-3M1HF	\$2,016.00	179	12/06/17	Robin Widmar
292	KUSD -- CANCELLED	IN	602-122-3H1B, 602-107-3H1B, 602-104-3H1B -- CANCELLED	\$0.00		12/05/17	Robin Widmar
293	GTCF	IN	543-300-3R1E, 861-107-3R1A	\$37,128.20		12/07/17	Michelle Miller
294	Town of Lake Geneva PD	IN	504-475-2Z11	\$100.00		12/06/17	Molly Meagher
295	Central HS	IN	533-130-3ecb			12/08/17	Michelle Miller
296	Waterford HS	IN	533-130-3ecc			12/08/17	Michelle Miller
297	Burlington HS	IN	533-130-3ecd			12/08/17	Michelle Miller
298	Burlington HS - CANCELLED	IN	533-130-3ece			12/08/17	Michelle Miller
299	Burlington HS - CANCELLED	IN	533-130-3ecf			12/08/17	Michelle Miller
300	Union Grove HS - CANCELLED	IN	533-130-3ecg			12/08/17	Michelle Miller
301	Waterford HS - CANCELLED	IN	533-130-3ech			12/08/17	Michelle Miller
302	Big Foot HS - CANCELLED	IN	533-130-3ecj			12/08/17	Michelle Miller
303	Burlington HS - CANCELLED	IN	533-130-3eck			12/08/17	Michelle Miller
304	Catholic Central HS - CANCELLED	IN	533-130-3ecd			12/08/17	Michelle Miller
305	Elkhorn HS	IN	533-130-3ecm			12/08/17	Michelle Miller
306	Burlington HS	IN	533-130-3ecn			12/08/17	Michelle Miller
307	Waterford HS	IN	533-130-3ecp			12/08/17	Michelle Miller
308	Union Grove HS	IN	533-130-3ecq			12/08/17	Michelle Miller
309	GTCF - CANCELLED See 2018-0397	IN/TA	109-122-3b3a, 109-114-3b3a, 109-101-3b3a	n/a		12/13/17	Michelle Miller
310	Walworth Co Sheriff	IN	504-474-2Z1M	\$720.00		12/07/17	Molly Meagher
311	City of Delavan PD	IN	504-474-2Z1N	\$120.00		12/07/17	Molly Meagher
312	Walworth Co Sheriff	IN	504-474-2Z16	\$420.00		12/07/17	Molly Meagher
313	City of Delavan PD	IN	504-474-2Z17	\$60.00		12/07/17	Molly Meagher
314	Walworth Co Sheriff	IN	504-474-2Z19	\$720.00		12/07/17	Molly Meagher
315	Walworth Co Sheriff	IN	504-474-2Z18	\$540.00		12/07/17	Molly Meagher
316	Kenosha County Sheriff's Dept.	IN	504-484-2K1A	\$250.00		12/07/17	Molly Meagher
317	Janesville Police Dept.	IN	504-484-2K1B	\$250.00		12/07/17	Molly Meagher
318	Whitewater Police Dept.	IN	504-484-2K1C	\$250.00		12/07/17	Molly Meagher
319	Pleasant Prairie PD	IN	504-484-2K1D	\$250.00		12/07/17	Molly Meagher
320	City of Ripon PD	IN	504-484-2K1E	\$250.00		12/07/17	Molly Meagher
321	West Bend Police Dept.	IN	504-484-2K1F	\$250.00		12/07/17	Molly Meagher
322	Williams Bay Police Dept.	IN	504-484-2K1G	\$250.00		12/07/17	Molly Meagher
323	Kenosha County Sheriff's Office	IN	504-427-2K1A	\$1,250.00		12/08/17	Molly Meagher
324	Marquette University	IN	504-427-2K1B	\$500.00		12/08/17	Molly Meagher
325	Racine Police Dept.	IN	504-427-2K1C	\$500.00		12/08/17	Molly Meagher

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
326	Walworth County Sheriff's Office	IN	504-427-2K1D	\$500.00		12/08/17	Molly Meagher
327	Milwaukee Police Dept.	IN	504-427-2K1E	\$500.00		12/08/17	Molly Meagher
328	Kohler	IN	504-478-2Z1A	\$3,000.00		12/08/17	Molly Meagher
329	Kenosha Police Dept.	IN	504-481-2K1M	\$46.16		12/08/17	Molly Meagher
330	Racine County Sheriff's Office	IN	504-481-2K1N	\$46.16		12/08/17	Molly Meagher
331	Burlington PD	IN	504-481-2K1O	\$46.16		12/08/17	Molly Meagher
332	DOC - RCI	IN	See Google Doc				Dawn Herrmann
333	DOC - RYOC	IN	See Google Doc				Dawn Herrmann
334	DOC - Ellsworth	IN	See Google Doc				Dawn Herrmann
335	Mondi Akrosil	IN	SP18: 620-417A-3ZBA, 620-417A-3ZBB, 462-801-3ZBA, 462-801-3ZBB, 462-802-3ZBA; 900-003-3M1MA	\$6,451.00	169	02/20/18	Robin Widmar
336	R&B Grinding	IN	SP18: 462-487-3ZBA, 620-479-3ZBA, 620-478-3ZB1, 462-499G-3ZBA, 462-803-3ZBA, 462-803-3ZBB; 900-003-3M1RB	\$9,072.00	172	02/20/18	Robin Widmar
337	Tremper HS.	IN	543-300-3Z1A	\$4,626.60		12/13/17	Michelle Miller
338	Indian Trail H.S.	IN	543-300-3Z1B	\$6,939.90		12/13/17	Michelle Miller
339	Indian Trail H.S.	IN	543-300-3Z1C	\$4,626.60		12/13/17	Michelle Miller
340	Amazon - VOID - See CFS 2018-0155	IN	543-300-3Z11	\$0.00		12/13/17	Michelle Miller
341	GTCF CNA ABE/ELL - VOID, DUPLICATE - SEE CFS 0292	IN	543-300-3R1E	\$0.00		12/13/17	Michelle Miller
342	Whitewater H.S.	IN	543-300-3EB1	\$2,313.30		12/13/17	Michelle Miller
343	Delevan/Darien H.S.	IN	543-300-3EB2	\$1,850.64		12/13/17	Michelle Miller
344	Westosha Central H.S.	IN	543-300-3EB3	\$3,238.62		12/13/17	Michelle Miller
345	Elkhorn H.S.	IN	543-300-3EBA	\$2,775.96		12/13/17	Michelle Miller
346	Badger H.S.	IN	543-300-3ZBA	\$3,701.28		12/13/17	Michelle Miller
347	Wilmot H.S.	IN	543-300-3ZBB	\$1,850.64		12/13/17	Michelle Miller
348	Burlington H.S.	IN	543-300-3ZBC	\$925.32		12/13/17	Michelle Miller
349	Waterford H.S.	IN	543-300-3ZBD	\$2,313.30		12/13/17	Michelle Miller
350	Burlington H.S.	IN	543-300-3ZBE	\$462.66		12/13/17	Michelle Miller
351	Waterford H.S.	IN	543-300-3ZBF	\$925.32		12/13/17	Michelle Miller
352	Big Foot H.S.	IN	543-300-3ZBG	\$3,701.28		12/13/17	Michelle Miller
353	Kenosha Police Dept.	IN	504-484-2K1H	\$50.00		12/14/17	Molly Meagher
354	GTC - BLDG SVCS DEPT	IN	462-401F-2ZBA	\$1,336.00		12/14/17	Robin Widmar
355	GTC Foundation - SCJ Funds	IN	443-412-3HBA, 443-412-3HBB, 443-412-3HBC	\$7,515.00		12/22/17	Robin Widmar
356	GTC - MEIT DEPT	IN	462-401F-1ZBB	\$1,336.00		01/05/18	Robin Widmar
357	Elkhorn HS	IN	442-321-1EBA, 442-332-1EBA	\$9,585.24		01/05/18	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
358	GTCF	IN/TA	444-337-3cbw, 444-339-2cbw, 444-338-3cbw, 444-331-3cbw, 804-370-3cbw, 801-302-3cbw, 900-003-3M16, 900-003-3m1d	\$3,736.37			Michelle Miller
359	Burlington HS	IN	543-300-3zbh	\$1,387.98			Michelle Miller
360	Racine County Finance Dept	IN	196-479G-3ZBA	\$4,014.00		01/12/18	Robin Widmar
361	GTCF - Racine Students	IN/TA	605-166-3cbr, 605-197-3cbr, 449-401b-3cbr, 150-411-3cbr, 196-155-3cbr, 801-302-3cbr, 804-370-3cbr, 605-134-3cbr, 605-452-3cbr, 103-476g-3cbr, 103-417c-3cbr, 900-003-3m1t, 900-019-3CBB, 900-003-3M1TC	\$31,212.57			Michelle Miller
362	GTCF - Kenosha Students	IN/TA	605-166-3cbr, 605-197-3cbr, 449-401b-3cbr, 150-411-3cbr, 196-155-3cbr, 801-302-3cbr, 804-370-3cbr, 605-134-3cbr, 605-452-3cbr, 103-476g-3cbr, 103-417c-3cbr, 900-003-3m1t	\$5,202.10			Michelle Miller
363	Milwaukee Police Dept	IN	504-480-2K1A	\$250.00		01/16/18	Molly Meagher
364	Oneida County Sheriff's Office	IN	504-480-2K1B	\$250.00		01/16/18	Molly Meagher
365	Burlington Police Department	IN	504-481-3K1B	\$46.16		01/17/18	Molly Meagher
366	Delavan Darien High School	IN	543-300-3zbj	\$0.00		01/17/18	Michelle Miller
367	Walworth County Jail	IN	854-733-3ZBB, 890-721-3ZBB, 859-777-3ZBA, 856-740-3ZBB	\$4,460.00		01/23/18	Robin Widmar
368	Faith Christian School	IN	533-127-2ecm	\$291.44			Michelle Miller
369	Badger HS						
370	Burlington HS						
371	Delavan/Darien HS						
372	East Troy HS						
373	Eikhorn HS						
374	KUSD Bradford						
375	KUSD Harborside						
376	KUSD ITA						
377	KUSD Lakeview						
378	KUSD Tremper						
379	RUSD Case						
380	RUSD Horlick						
381	RUSD Park						
382	RUSD Real						
383	RUSD Walden						
384	Union Grove HS						
385	Waterford HS						

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
386	Westosha Central HS						
387	Wilmot HS						
388	DOC - RCJ		Prison Contracts 18SP				Dawn Herrmann
389	DOC - RYOC		Prison Contracts 18SP				Dawn Herrmann
390	DOC - ELLS		Prison Contracts 18SP				Dawn Herrmann
391	Racine County Sheriff's Office	IN	504-481-3K1D	\$94.02		01/29/18	Molly Meagher
392	GTCF - SCJ		316-170-1baa			02/07/18	Michelle Miller
393	West Allis HS		see Google Doc			02/05/18	Dawn Herrmann
394	Kenosha County Highway Dept.	TA	900-019-3ZM1Q	\$10,530.12		05/06/18	Robin Widmar
395	Bradshaw Medical	TA	900-019-1M1BM	\$10,309.10		02/07/18	Robin Widmar
396	Bradshaw Medical	TA	900-019-3M1BM	\$10,311.70		02/07/18	Robin Widmar
397	Swiss-Tech, LLC -- CANCELLED, SEE CFS 2018-0419	IN	420-439A-3ZBB, 420-439A-3ZBC Cancel: 420-439-3ZBA	N/A		03/06/18	Robin Widmar
398	GTCF	IN	109-122-3bca, 109-114-3bca, 109-101-3bca			02/08/18	Michelle Miller
399	Swiss-Tech	IN	420-439A-3ZBD	\$763.78		03/06/18	Robin Widmar
400	InSinkErator	IN	103-417C-3ZBA, 103-417C-3ZBB, 103-432C-3ZBA, 103-432C-3ZBB	\$5,794.00		02/16/18	Robin Widmar
401	Town of Linn FD	IN	503-846a-3z14	\$265.80		02/19/18	Lori Maccari
402	Krones LCS Center	IN	444-337-3cbb, 444-339-2cbb, 444-338-3cbb, 444-331-3cbb, 804-370-3cbb, 801-302-3cbb, 900-003-3m1d	\$4,795.50		02/27/18	Michelle Miller
403	Twin Disc	TA	900-019-3ZBTD	\$1,670.00		02/27/18	Robin Widmar
404	Forest County Potawatomi Gaming Commission -- CANCELLED, SEE CFS 2019-0004	IN	150-411-1CBA & 900-019-1CBA	\$0.00		02/28/18	Robin Widmar
405	Unico, Inc.	IN	103-466-3ZBA	\$1,448.50		03/02/18	Robin Widmar
406	GTCF-SCJ	IN	103-804Q-3ZBA	\$2,820.00		02/28/18	Robin Widmar
407	Intertractor America Corp	IN	531-419a-3e2a	\$268.31		03/02/18	Lori Maccari
408	NAMI, Kenosha County	TA	900-019-3KF8	\$2,000.00		03/05/18	Molly Meagher
409	Dousman Transportation	IN	531-892-3z1a; 531-892-3z1b	\$1,359.90		03/06/18	Lori Maccari
410	Kenosha Co DA's Office	IN	531-448-3z1a	\$696.96		03/06/18	Lori Maccari
411	NC3	TA	900-003-3M1CB	\$3,900.00		03/06/18	Robin Widmar
412	NC3	TA	900-003-3M1JC	\$3,900.00		03/12/18	Robin Widmar
413	Lake Geneva Fire Dept	IN	503-846a-3z15	\$35.44		02/19/18	Lori Maccari
414	Rescare Milwaukee	TA	900-003-2M1NB	\$3,900.00		03/13/18	Robin Widmar
415	Rescare Kenosha	TA	900-003-2M1AG	\$3,900.00		03/13/18	Robin Widmar
416	Rescare Kenosha	TA	900-003-2M1RM	\$3,900.00		03/13/18	Robin Widmar
417	KCJC-WIOA	TA	900-003-2M1HM	\$3,900.00		03/13/18	Robin Widmar
418	Rescare Milwaukee	TA	900-003-2M1GC	\$3,900.00		03/13/18	Robin Widmar



Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
419	Boys & Girls Club of Kenosha	TA	900-003-2M1BE	\$3,900.00		03/14/18	Robin Widmar
420	Swiss-Tech, LLC	IN	420-439A-3ZBB, 420-439A-3ZBC	\$1,527.56		03/16/18	Robin Widmar
421	Elkhorn Police Dept	IN	531-414-3ZBA, 531-414-3ZB1			03/16/18	Robin Widmar
422	Sharon Fire & Rescue	IN	503-836b-3z11	\$742.56		03/19/18	Lori Maccari
423	Amazon	IN	606-442-3ZBA	\$2,752.00		04/24/18	Robin Widmar
424	WI DOC -- Ellsworth	IN	444-331-3cbc, 444-337-3cbc, 444-339-3cbc, 804-370-3cbc, 900-003-3m17			03/28/18	Robin Widmar
425	<b>WI DOC -- Ellsworth - SEE 2019-0003</b>		<b>444-338-1CBC, 801-302-1cbc</b>				<b>Robin Widmar</b>
426	<b>Amazon -- CANCEL</b>	IN	<b>OFFERINGS PUSHED INTO FY19</b>	<b>\$0.00</b>			<b>Robin Widmar</b>
427	Burlington High School	IN	531-410b-3z1a, 531-410b-3z1b, 531-410b-3z1c	\$2,039.76		04/03/18	Lori Maccari
428	Kenosha County Sheriff's Dept.	IN	504-407-2Z1A	\$6,000.00			Molly Meagher
429	Caledonia Police Dept.	IN	504-407-2Z1B	\$6,000.00			Molly Meagher
430	Pleasant Prairie PD	IN	504-407-2Z1C	\$6,000.00			Molly Meagher
431	Village of Twin Lakes PD	IN	504-407-2Z1D	\$6,000.00			Molly Meagher
432	Village of Walworth PD	IN	504-407-2Z1E	\$6,000.00			Molly Meagher
433	Walworth County Sheriff's Office	IN	504-407-2Z1F	\$6,000.00			Molly Meagher
434	City of Whitewater PD	IN	504-407-2Z1G	\$6,000.00			Molly Meagher
435	Darien FD	IN	503-741-3z12	\$1,077.84		04/23/18	Lori Maccari
436	Carlson Racine Roofing	IN	531-448-3z11	\$232.32			Lori Maccari
437	REAL School	IN	623-491A-3C1A, 623-491A-3C1B,			04/17/18	Robin Widmar
438	Union Grove High School	IN	533-130-3zcr Primary w/2018-0438			04/18/18	Michelle Miller
439	Big Foot High School	IN	533-130-3zcs Secondary w/2018-0437			04/18/18	Michelle Miller
440	RCWS	TA	900-003-3M1PA	\$3,900.00		04/19/18	Robin Widmar
441	RCWS	TA	900-003-3M1AA	\$3,900.00		04/19/18	Robin Widmar
442	ResCare Keno	TA	900-003-3M1MH	\$3,900.00		04/19/18	Robin Widmar
443	RCWS	TA	900-003-3M1ST	\$3,900.00		04/19/18	Robin Widmar
444	RCWS	TA	900-003-3M1EP	\$3,900.00		04/19/18	Robin Widmar
445	RCWS	TA	900-003-3M1JS	\$3,900.00		04/19/18	Robin Widmar
446	WCJC/WIOA -- DWFS/Kaiser	TA	900-003-3M1JN	\$3,900.00		04/19/18	Robin Widmar
447	KCJC / WIOA - Dislocated Wrkr	TA	900-003-3M1RC	\$3,900.00		04/19/18	Robin Widmar
448	NC3	TA	900-019-3M1Q3	\$0.00		04/24/18	Robin Widmar
449	GTC/BWS	TA	900-003-1EM1 (See 2019-0017 /444-338-1ebb)	\$780.00		05/01/18	Michelle Miller

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   x    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

### ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of May 1, 2018
- 2017-18 Meeting Schedule as of May 1, 2018

Staff Liaison: John Thibodeau

# GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of May 1, 2018

PROGRAM Name	Job Title	Employer	County Represented
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## Air Conditioning, Heating, & Refrigeration Technology & Facilities Maintenance

Behnke, Tammy	Operations Improvement Manager	Aurora Health Care	Out of District
Finnemore, Patrick	Director of Facilities	Kenosha Unified School District	Kenosha
Kemen, Tim	Examiner	American Society of Power Engineers	Kenosha
Loohauis, Robert	Manager of Facilities	Aurora Health Care	Kenosha
Piluski, David	Senior Project Manager/Director	IBC Engineering Services, Inc.	Out of District

## Automotive Maintenance Technician & Automotive Technology

Griffin, Jim	Retired Educator		Kenosha
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## CNC Production Technician, CNC Programmer, & Tool and Die Technician

Holt, John	Sales Engineer	Haas Factory Outlet, LLC	Out of District
Lavria, Chris	Key Account Manager	Global Precision Group	Out of District
Thomas, Mike	Tech Ed Instructor	Elkhorn Area High School	Walworth
Wells, Bill	V.P. of Sales & Engineering	Precision Plus, Inc.	Walworth

## Culinary Arts, Culinary Assistant

Butow, Bob	District Manager	Compass Group NAD	Out of District
Smith, Amy	Owner	Jim Smith Pumpkin Farm	Kenosha

# ADVISORY COMMITTEE 2018-2019 MEETING SCHEDULE as of May 1, 2018

ADVISORY COMMITTEE	DEAN	FALL 2017	SPRING 2018
Accounting Accounting Assistant	J. Fullington	Tuesday, September 26, 2017 5:30 pm - iMET, room 104	Tuesday, February 20, 2018 5:30 pm – Inspire Center, Room 131
Administrative Professional Office Assistant	J. Fullington	Tuesday, September 26, 2017 5:30 pm - iMET, room 104	Tuesday, February 20, 2018 5:30 pm – Inspire Center, Room 131
Adult Basic Education	C. Jennings	Tuesday, October 10, 2017 2:00 pm - BioScience, Room 120	Tuesday, April 17, 2018 2:00 pm - Kenosha Campus, Room A130
Adult High School	C. Jennings	Wednesday, October 18, 2017 2:00 pm - iMET, Room 104	Tuesday, April 10, 2018 2:00 pm - iMET, Room 104, Cancelled.
Aeronautics-Pilot Training	J. Fullington	Thursday, October 12, 2017 11:00 am - Horizon Center, Room 106	Friday, March 9, 2018 11:00 am - Horizon Center; Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, October 9, 2017 5:00 pm - Kenosha Campus, Room T130	Monday, March 5, 2018 5:00 pm - Kenosha Campus, Room TBA
Arboriculture/Urban Forestry Technician	T. Simmons	Friday, September 22, 2017 8:30 am - Kenosha Campus, Room T127	Friday, February 23, 2018 9:30 am - Kenosha Campus, Room TBA
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	R. Koukari	Wednesday, October 04, 2017 5:00 pm - iMET Center, Room 104	Wednesday, March 14, 2018 5:30 pm - iMET Center, Room 401
Automotive Maintenance Technician Automotive Technology	J. Fullington	Tuesday, October 10, 2017 5:30 pm - Horizon Center, Room 106	Tuesday, March 13, 2018 5:30 pm - Horizon Center, Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, September 28, 2017 Racine Campus, Room 108	Tuesday, March 6, 2018 5:15 pm - Kenosha Campus, Room T127
Business Management Business Services Manager Small Business Entrepreneurship Supervisory Management	J. Fullington	Tuesday, September 26, 2017 5:30pm - iMET, Room 104	Tuesday, February 20, 2018 5:30pm – Inspire Center, Room 131
CNC Production Technician Tool and Die Technician CNC Programmer	R. Koukari	Thursday, October 12, 2017 5:30 pm - iMET Center, Room 401	Thursday, March 08, 2018 5:30 pm - Elkhorn Campus, Room TBD
Criminal Justice Studies Criminal Justice - Law Enforcement 720 Academy	T. Simmons	Thursday, September 28, 2017 11:00 am - Burlington Center, Room 100	Thursday, March 15, 2019 11:00 am - Kenosha Campus, Room T127

Culinary Arts Culinary Assistant	T. Simmons	Wednesday, October 4, 2017 5:00 pm - Racine, Observatory Kitchen	Thursday, April 5, 2018 4:00 pm - Elkhorn Campus, Culinary Area
Dental Assistant	M. O'Donnell	Wednesday, November 8, 2017 5:30 pm - Kenosha Campus, Dental Lab	Thursday, February 8, 2018 5:30pm - Dental Lab Kenosha Campus
Diesel Equipment Mechanic Diesel Equipment Technology	J. Fullington	Wednesday, October 11, 2017 5:30 pm - Horizon Center, Room 106	Wednesday, March 14, 2018 5:30 pm - Horizon Center, Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons	Wednesday, October 11, 2017 10:00 am - Racine Campus, Room 113	Monday, March 5, 2018 10:00 am - Racine Campus, Room TBD
Electrical Engineering Technology Electronics Electronics Technician Fundamentals	R. Koukari	Wednesday, October 4, 2017 5:00 pm - iMET Center, Room 104	Wednesday, March 14, 2018 5:30 pm - iMET Center, Room 401
Electromechanical Maintenance Technician	R. Koukari	Wednesday, October 18, 2017 8:00 am - Horizon Center, Room 106	Wednesday, February 7, 2018 8:00 am - Elkhorn Campus, Room N209
Advanced EMT Emergency Medical Technician EMT Paramedic Paramedic Technician Fire Medic	T. Simmons	Tuesday, October 10, 2017 10:00 am - HERO Center, Room H101	Monday, March 5, 2018 5:30 pm - HERO Center, Room H101
Firefighter Technician	T. Simmons	Wednesday, October 11, 2017 6:00 pm - HERO Center, Room H113	Tuesday, March 13, 2018 6:00 pm - HERO Center, Room H101
Gas Utility Construction and Service	R. Koukari	Friday, October 13, 2017 8:00 am - Kenosha Campus, Room T106	Friday, March 16, 2018 8:00 am - Kenosha Campus, Room TBA
Graphic Communications Professional Communications	J. Fullington	Thursday, September 28, 2017 5:30 pm - iMET Center, Room 104	Thursday, April 12, 2018 5:00 pm Kenosha Campus, Room TBD
Health Information Technology	M. O'Donnell	Thursday, December 14, 2017 2:30 pm	Thursday, April 19, 2018 2:30 pm - Racine Campus, Room 102
Health Unit Coordinator	M. O'Donnell	Wednesday, October 25, 2017 11:30 am - via Conference Call	This program is closed Will no longer meet
Horticulture	T. Simmons	Monday, September 25, 2017 6:00 pm - Pike Creek, Room H118	Monday, March 5, 2018 6:00 pm - Pike Creek, Room H118/120
Hospitality Management Foundations of Lodging and Hospitality Management	T. Simmons	Wednesday, October 11, 2017 2:00 pm - HERO Center, Room H101	Thursday, April 5, 2018 1:30 pm - Elkhorn Campus, Room TBD
Human Services Associate	T. Simmons	Wednesday, October 4, 2017 5:00 pm - Racine Campus, Room R102	Wednesday, March 7, 2018 4:30 pm - Racine Campus, Room R102

Information Technology - Computer Support Specialist Information Technology - Computer Support Tech Information Technology - Network Specialist	R. Koukari	Thursday, September 21, 2017 5:00 pm - Racine Campus, Michigan Room	Thursday, February 22, 2018 5:30 pm - Kenosha Campus, Room S100A
Information Technology - Software Developer Information Technology - Web Software Developer Information Technology - Web Programmer	R. Koukari	Thursday, September 21, 2017 5:00 pm - Racine Campus, Michigan Room	Thursday, February 22, 2018 5:30 pm - Kenosha Campus, Room S100A
Interior Design	T. Simmons	Thursday, September 14, 2017 5:30 pm, Kenosha Campus, Room A130	Thursday, April 19, 2018 TBD - Kenosha Campus, Room TBD
Marketing	J. Fullington	Tuesday, September 26, 2017 5:30 pm - iMET Center, Room 104	Tuesday, February 20, 2018 5:30 pm - Inspire Center, Room 131
Mechanical Design Technology	R. Koukari	Wednesday, October 4, 2017 5:00 pm - iMET Center, Room 104	Wednesday, March 14, 2018 5:30 pm - iMET Center, Room 401
Medical Assistant	M. O'Donnell	Wednesday, October 18, 2017 7:30 am - Racine Campus, Room 102	Wednesday, March 7, 2018 7:30 am - Kenosha Campus, Room S105
Nursing Assistant	V. Hulback	Tuesday, October 17, 2017 3:30 pm Burlington Center, Room 122	Tuesday, March 20, 2018 3:30 pm Burlington Center, Room 100
Nursing Associate Degree	V. Hulback	Thursday, October 12, 2017 2:00 pm - Inspire Center, Room i120	Thursday, April 12, 2018 2:00 pm - Inspire Center, Room i131
Pharmacy Technician	M. O'Donnell	Wednesday, October 11, 2017 6:00 pm, Burlington Center, Room 122	Monday, March 12, 2018 4:30 p.m., Burlington Campus, Room 122
Physical Therapist Assistant	M. O'Donnell	Wednesday, November 1, 2017 6:00 pm - Kenosha Campus, Room A201	Wednesday, March 28, 2018 6:30 pm - 8:00 pm Kenosha Campus
Surgical Technology	M. O'Donnell	Monday, October 16, 2017 4:00 pm - Kenosha Campus, Room S118	Monday, February 12, 2018 4:30 pm - Kenosha Campus, Room S118
Veterinary Assistant Veterinary Technician	M. O'Donnell	Monday, October 9, 2017 5:30 pm - Veterinary Sciences Building	Monday, March 19, 2018 5:30 pm - Veterinary Sciences Building
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, September 20, 2017 5:30 pm - Burlington Center, Room 100	Wednesday, March 7, 2018 5:30 pm - Elkhorn Campus, Room N209

## X. POLICY GOVERNANCE MONITORING REPORTS

### A. End Statement Monitoring

1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **5) Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways courses, facilities, and educational resources.**  
International Education
2. Policy Governance Review – Ends Policy #5

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

**POLICY GOVERNANCE MONITORING REPORTS**  
**Ends Statement Monitoring**

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 5) Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.**

**Staff Liaison:** Chinedu Obowu



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## **POLICY GOVERNANCE REVIEW** **Review Ends Policy #5**

### SECTION 4 – ENDS POLICY 4.1, STATEMENT 5

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

5. Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.

Governance Process: Policy 1.4 – Board Policy Creation and Review  
Board Liaison: William Duncan

## XI. BOARD MEMBER COMMUNITY REPORTS

XII. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, June 21, 2018, 8:00 am, Elkhorn Campus, Rooms 112/114
- B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____