



Bryan D. Albrecht, Ed.D.
President and CEO

May 9, 2019

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting**

Thursday, May 16, 2019 – 8:00 a.m.

Kenosha Campus

**Madrigano Conference Center, Board Room
3520 30th Avenue, Kenosha, WI 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, May 16, 2019 at 8:00 a.m. at the Kenosha Campus, Madrigano Conference Center, Board Room, 3520 30th Avenue, Kenosha, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or vollendorfi@gtc.edu, at least three days in advance.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, May 16, 2019 – 8:00 a.m.

Kenosha Campus, 3520 30th Avenue, Madrigano Conference Center, Board Room, Kenosha, WI 53144

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			1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.	89
			5) Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources. Ray Koukari, Katie Graf and Cheryl Kothe	
	X		2. Policy Governance Review – Ends Policy #5	90
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X		X	XI. Next Meeting Date and Adjourn A. Regular Meeting - Thursday, June 20, 2019, 8:00 am, Elkhorn Campus, Rooms 112/114	92
			B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	92

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, May 16, 2019 – 8:00 a.m.

Kenosha Campus

Madrigano Conference Center, Board Room

3520 30th Avenue, Kenosha, WI 53144

- I. CALL TO ORDER
 - A. Open Meeting Compliance

- II. ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Arletta Frazier-Tucker	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. April 18, 2019 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, April 18, 2019

The Gateway Technical College District Board met on Thursday, April 18, 2019 at the Horizon Center, Room 106, 4940 88th Avenue, Kenosha, WI. The meeting was called to order at 8:00 a.m. by Bethany Ormseth, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Jesse Adams	Present
Ram Bhatia	Present
William Duncan	Present
Arletta Frazier-Tucker	Excused
Ronald J. Frederick	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Bethany Ormseth	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 25 citizens/reporters.

III. Approval of Agenda

- A. It was moved by S. Pierce and seconded by W. Duncan and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by P. Zenner-Richards, seconded by R. Bhatia and carried to approve the minutes of the March 21, 2019 Regular Meeting.

V. Citizen Comments

There were no citizen comments

VI. Committee of the Whole

Anne Whynott, Stacy Riley and Robbin Vester presented on Vision 2021 for the Committee of the Whole. Anne, Stacy and Robbin reviewed the timeline, discussed monitoring the plan and presented on highlights of two initiatives including Targets of Excellence and Student Packets.

Arletta Frazier-Tucker arrived at 8:17 am.

VII. Chairperson’s Report

A. Dashboard Report items included updates on:

- Gateway has been named the Ford NGL sponsor for RUSD.
- Gateway has been recognized as a key partner in Racine’s Smart City Initiatives.
- Gateway has been recognized as a 2019 Top Workplace Award recipient.

B. Board Evaluation Summary

- 7 of 7 attending Trustees responded to the survey.

- Comments from Trustees include: Good Meeting. Excellent presentation on Ends Policy and Executive Limitations. The donation to the college validates our mission and the role this college plays in our communities. It was an exceptional day! Meetings can be very lengthy.

C. WTCS Updates

- Layla Merrifield, Executive Director, Wisconsin Technical College System, presented to the Board on WTCS updates. Updates included District Boards meeting information, she announced that the July meeting will take place in Rice Lake. In October there will be a legal issues seminar. Layla also gave a handout to the Trustees on Joint Finance. She also spoke about grants, funding and borrowing.

D. President's Evaluation

- Beth Ormseth reminded the Trustees that they will be meeting to review the President's evaluation. They have all received a copy of the evaluation and should send their feedback to Bill Whyte.

VIII. President's Report

A. Announcements

- Bryan Albrecht welcomed everyone to the Horizon Center. Bryan mentioned that the July Organizational Meeting and Board Retreat will be held at Adams Electric.
- Zina Haywood, Stephanie Sklba and Bryan Albrecht attended AACC in Orlando, FL. They also visited Gateway's DECA students for their event in Orlando.
- Bryan Albrecht spoke about Gateway's Red Carpet Employee Recognition event recognizing employees for years of service and awards.
- Matt Janisin spoke about Ford Next Generation Learning visiting Gateway recently.
- Bryan Albrecht mentioned the Foundation report that was recently sent out.
- Stacy Riley announced the Promise Program is now funded at \$3.9M.
- Zina Haywood spoke about articulation agreement with UW Parkside.
- Bryan Albrecht mentioned Gateway's Earth Day Celebration on campus.

B. Campus Welcome

- Joe Fullington welcomed everyone to the Horizon Center. Joe spoke about the process of the EVOC track. All of the Trustees had the opportunity to drive their vehicles around the new EVOC track prior to the Board meeting. Joe also spoke about the new CDL program and grant for the program.

IX. Operational Agenda

A. Action Agenda

1. Resolution No. F-2018-2019F.2- Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2018-2019F

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2018-2019F for the public purpose of financing building remodeling and improvement projects.

Following discussion it was moved by R. Frederick, seconded by R. Zacharias and carried by roll call vote to approve Resolution No. F-2018-2019F.2- Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2018-2019F.

Aye: 8

Nay: 0

Abstaining: 0

Absent: 1

Pamela Zenner-Richards left the meeting at 9:30 am.

B. Consent Agenda

It was moved by S. Pierce, seconded by R. Zacharias and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of March 31, 2019.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of four (4) new hires; three (3) promotions; five (5) retirements; two (2) separations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** There were no grants for approval.
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for March 2019
5. **Advisory Committee Activity Report:** Approved the advisory committee 2018-2019 meeting schedule and new members as of April 1, 2019
6. **New Program Approval:**
 - a) Approved the request for a new apprentice program: 50-620-1 Mechatronics Technician.

X. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.
 - 4) **Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.**

Joe Fullington, Dean of School of Business and Transportation and Pat Stevens, Instructor of Automotive and Diesel Technology Programs, presented on Job Placement and Industry Certifications.

Following discussion, it was moved by R. Bhatia, seconded by S. Pierce and carried that this report is evidence that the college is making progress on Ends Policy #4.

B. Executive Limitations

1. Bill Whyte presented on 3.4 Budgeting/Forecasting and 3.5 Financial Condition

Following discussion, it was moved by S. Pierce, seconded by R. Bhatia and carried to approve the presentation on 3.4 Budgeting/Forecasting and 3.5 Financial Condition.

2. Bill Whyte presented on 3.2 Human Relationships, 3.3 Employment, Compensation and Benefits and 3.9 Sustained Presidential Leadership.

Following discussion, it was moved by W. Duncan, seconded by J. Adams and carried to approve the presentations on 3.2 Human Relationships, 3.3 Employment, Compensation and Benefits and 3.9 Sustained Presidential Leadership.

3. John Thibodeau presented on 3.10 Strategic Planning.

Following discussion, it was moved by R. Zacharias, seconded by S. Pierce and carried to approve the presentations on 3.10 Strategic Planning.

4. Beth Ormseth led the Policy Governance review on the wording of Policy 3.3 Employment, Compensation and Benefits.

Following discussion, it was moved by R. Zacharias, seconded by S. Pierce and carried to approve the wording of Policy 3.3 Employment, Compensation and Benefits.

5. Beth Ormseth led the Policy Governance review on the wording of Policy 3.9 Sustained Presidential Leadership.

Following discussion, it was moved by J. Adams, seconded by W. Duncan and carried to approve the wording of Policy 3.9 Sustained Presidential Leadership.

XI. Board Member Community Reports

- R. Zacharias thanked Layla Merrifield for the presentation to the Trustees.
- R. Bhatia attended District Boards Association and gave an update.
- S. Pierce also attended District Boards Association and spoke about the presentations he attended.

Arletta Frazier-Tucker left the meeting at 11:00 am.

XII. Next Meeting Date and Adjourn

- A. Public Hearing – Wednesday, May 8, 2019, 7:00 pm, Burlington Center, Room 100
- B. Regular Meeting – Thursday, May 16, 2019, 8:00 am, Kenosha Campus, Madrigano Conference Center, Board Room
- C. At approximately 11:05 a.m. it was moved by S. Pierce, seconded by R. Zacharias and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss contracts. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 7

Nay: 0

Abstaining: 0

Absent: 2

XIII. Executive Session

The Board did not reconvene in open session.

Submitted by,

Pamela Zenner-Richards
Secretary

V. CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Evaluation Summary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Bethany Ormseth

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Campus Welcome
 - C. Mahone Fund

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Campus Welcome

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Mahone Fund

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Fiscal Year 2019-2020 Budget Approval - Section 3 – Executive Limitations, Policy 3.4 Budgeting/Forecasting
2. Resolution No. F-2019-2020A.1 – Resolution Authorizing the Issuance of \$6,500,000 General Obligation Promissory Notes, Series 2019-2020A
3. Resolution B-2019 B – Review of DRAFT – Three-Year Strategic Facility Planning Guide for State Submission, Fiscal Years 2019-20, 2020-21, 2021-22

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action
Information
Discussion

FISCAL YEAR 2019-2020 BUDGET APPROVAL

Summary of Item: Administration recommends the FY 2019 – 2020 budget be approved.

Attachments: Fiscal Year 2019-2020 Preliminary Budget Calendar
Class I Legal Notice Budget Summary FY 2019 – 2020
Fund Statements:
General, Special Revenue – Operational,
Special Revenue – Non Aidable, Capital Projects,
Debt Service, Enterprise
Combined Fund Summary
Equalized Valuations and Mill Rates

Executive Limitations: Section 3 – Executive Limitations,
Policy 3.4 - Budgeting/Forecasting

Staff Liaison: Bill Whyte

ROLL CALL

Jesse Adams _____
Ram Bhatia _____
William Duncan _____
Arletta Frazier-Tucker _____
Ronald J. Frederick _____
Scott Pierce _____
Roger Zacharias _____
Pamela Zenner-Richards _____
Bethany Ormseth _____

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Preliminary FY 2019-2020 Budget Calendar

November 12, 2018	ELC review of FY 2020 Budget Parameters and Calendar
December 10-14, 2018	Budget Officers - Budget kickoff week
December 20, 2018	Gateway District Board of Trustees (District Board) Review and approve budget parameters and budget calendar for FY 2020
January, 2019	Budget on Campus All Staff – Budget Development
January 16, 2019	Administrative In-service, budget update
January 25, 2019	All operating and capital budgets due to Budget Office (<i>all data must be entered into Adaptive Insights by this time</i>)
February 4, 2019	ELC - Review preliminary budget
February - March, 2019	Budget officer meetings ELC - Review and Develop list of recommended budget strategies and adjust budget as necessary
March 21, 2019	Budget status report to District Board
March 31, 2019	Distribute proposed budget to District Board
April, 2019	Budget on Campus Administrative In-service, budget update
April 18, 2019	District Board Approve preliminary budget for public hearing
April 22, 2019	Publish Class I notice of public hearing
May 8, 2019	District Board Public Hearing – Racine County, Burlington Center
May 16, 2019	District Board Approve budget (if change is not needed from public hearing)
May – June 2019	Budget on Campus Revise budget (as determined as a result of the public hearing)
June 20, 2019	District Board Approve FY 2020 Budget, if needed
June 30, 2019	Submit approved FY 2020 Budget to State Board
July, 2019	Administrative In-service
October, 2019	District Board Reaffirm tax levy Administrative In-service

Gateway Technical College BUDGET SUMMARY

FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

A public hearing on the proposed fiscal year 2019-20 budget for the Gateway Technical College District will be held Wednesday, May 8, 2019 at 7:00p.m., Burlington Center, Rm 100, Burlington Campus, Gateway Technical College, 496 McCanna Parkway, Burlington, Wisconsin. A detailed budget is available for public inspection at the Administration Center, Kenosha Campus, 3520 30th Avenue, Kenosha WI 53144-1690, Monday through Friday between the hours of 8:00 a.m. and 4:30 p.m.

PROPERTY TAX HISTORY and EXPENDITURE SURVEY

FISCAL YEAR	EQUALIZED VALUATION	MILL RATES		TOTAL MILL RATE	PERCENT INCR (DECR)
		OPERATIONAL (2)	DEBT SERVICE		
2001-02	\$25,054,872,713	1.43378	0.18559	1.61937	0.97%
2002-03	\$26,953,225,195	1.36875	0.18684	1.55559	-3.94%
2003-04	\$29,223,903,873	1.30031	0.18266	1.48297	-4.67%
2004-05	\$32,011,436,858	1.23456	0.17253	1.40709	-5.12%
2005-06	\$35,561,553,706	1.16826	0.16169	1.32995	-5.48%
2006-07	\$39,735,348,517	1.08577	0.14974	1.23551	-7.10%
2007-08	\$42,651,718,457	1.05097	0.14654	1.19751	-3.08%
2008-09	\$43,959,586,231	1.07715	0.14931	1.22646	2.42%
2009-10	\$43,837,848,897	1.12328	0.15874	1.28202	4.53%
2010-11	\$41,935,823,079	1.21998	0.17114	1.39112	8.51%
2011-12	\$41,111,928,678	1.24443	0.18812	1.43255	2.98%
2012-13	\$38,180,224,464	1.33999	0.21673	1.55672	8.67%
2013-14	\$36,730,173,803	1.39289	0.24182	1.63471	5.01%
2014-15	\$37,360,066,597	0.51335	0.25696	0.77031	-52.88%
2015-16	\$38,022,995,861	0.52358	0.27131	0.79489	3.19%
2016-17	\$39,366,010,570	0.52132	0.28149	0.80281	1.00%
2017-18	\$40,911,627,308	0.52039	0.29148	0.81187	1.13%
2018-19	\$43,241,826,839	0.50793	0.29640	0.80433	-0.93%
2019-20 (1)	\$45,403,918,181	0.50026	0.30339	0.80365	-0.08%

FISCAL YEAR	TOTAL EXPENDITURES (3)	PERCENT INCR (DECR)	PROPERTY TAX LEVY	PERCENT INCR (DECR)	TAX ON A \$200,000 HOUSE
2001-02	\$78,182,879	12.74%	\$40,573,084	8.30%	\$323.87
2002-03	\$91,369,361	16.87%	\$41,928,338	3.34%	\$311.12
2003-04	\$90,624,795	-0.81%	\$43,338,000	3.36%	\$296.59
2004-05	\$88,207,339	-2.67%	\$45,043,000	3.93%	\$281.42
2005-06	\$92,959,591	5.39%	\$47,295,000	5.00%	\$265.99
2006-07	\$100,174,338	7.76%	\$49,093,282	3.80%	\$247.10
2007-08	\$97,829,397	-2.34%	\$51,075,834	4.04%	\$239.50
2008-09	\$112,347,984	14.84%	\$53,914,744	5.56%	\$245.29
2009-10	\$124,439,089	10.76%	\$56,201,000	4.24%	\$256.40
2010-11	\$149,386,142	20.05%	\$58,338,000	3.80%	\$278.22
2011-12	\$150,394,244	0.67%	\$58,895,000	0.95%	\$286.51
2012-13	\$149,888,431	-0.34%	\$59,436,000	0.92%	\$311.34
2013-14	\$145,791,610	-2.73%	\$60,043,000	1.02%	\$326.94
2014-15	\$144,940,195	-0.58%	\$28,778,925	-52.07%	\$154.06
2015-16	\$141,106,171	-2.65%	\$30,224,031	5.02%	\$158.98
2016-17	\$137,434,468	-2.60%	\$31,603,276	4.56%	\$160.56
2017-18	\$143,110,569	4.13%	\$33,214,919	5.10%	\$162.37
2018-19	\$150,134,503	4.91%	\$34,780,642	4.71%	\$160.87
2019-20	\$147,368,681	-1.84%	\$36,488,642	4.91%	\$160.73

BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	General Fund	Special Revenue Operational Fund	Special Revenue Non Aidable Fund	Capital Projects Fund	Debt Service Fund	Proprietary Funds	Total
Tax Levy	\$ 20,619,437	\$ 2,049,205	\$ -	\$ -	\$ 13,775,000	\$ 45,000	\$ 36,488,642
Other Budgeted Revenues	61,596,718	4,218,584	29,724,000	250,000	60,000	480,000	96,329,302
Subtotal	82,216,155	6,267,789	29,724,000	250,000	13,835,000	525,000	132,817,944
Budgeted Expenditures	82,216,155	6,453,526	29,724,000	14,250,000	14,200,000	525,000	147,368,681
Excess of Revenues Over Expenditures	-	(185,737)	-	(14,000,000)	(365,000)	-	(14,550,737)
Operating Transfers	-	-	-	-	-	-	-
Proceeds from Debt	-	-	-	14,000,000	375,000	-	14,375,000
Estimated Fund Balance 7/1/19	26,382,734	2,157,982	744,569	3,260,693	3,319,657	1,123,043	36,988,678
Estimated Fund Balance 6/30/20	\$ 26,382,734	\$ 1,972,245	\$ 744,569	\$ 3,260,693	\$ 3,329,657	\$ 1,123,043	\$ 36,812,941

- (1) Equalized valuation is projected to remain flat in fiscal year 2019-20.
(2) Until fiscal year 2013-14 the Operational Mill rate may not exceed 1.500 per s. 38.16 of the Wisconsin Statutes.
(3) Fiscal years 2017-18 represent actual amounts; 2018-19 is projected; and 2019-20 is in the proposed budget.

May 16, 2019
20

Gateway Technical College
BUDGET SUMMARY - GENERAL FUND

FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

	2017-18 ACTUAL ⁽⁴⁾	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE ⁽⁵⁾	2019-20 BUDGET
REVENUES					
Local Government	\$ 19,161,056	\$ 19,945,714	\$ 19,869,437	\$ 19,941,216	\$ 20,619,437
State Aids	38,855,632	38,882,209	39,315,076	39,315,076	39,290,076
Program Fees	15,293,543	15,523,266	15,523,266	15,023,379	14,973,201
Material Fees	819,470	830,257	830,257	805,993	803,301
Other Student Fees	1,983,400	2,007,780	2,007,780	2,107,244	2,100,206
Institutional	5,276,740	4,205,960	4,205,960	4,464,144	4,399,934
Federal	17,550	30,000	30,000	3,240	30,000
TOTAL REVENUE	81,407,391	81,425,186	81,781,776	81,660,292	82,216,155
EXPENDITURES					
Instruction	52,192,830	52,823,011	53,179,601	52,966,588	52,897,232
Instructional Resources	1,133,527	1,362,054	1,362,054	1,275,563	1,303,809
Student Services	11,244,576	11,486,706	11,548,886	11,203,958	12,083,249
General Institutional	8,198,496	8,074,463	8,012,283	7,943,712	8,068,869
Physical Plant	7,578,705	7,678,952	7,678,952	7,584,268	7,862,996
Public Service	-	-	-	-	-
TOTAL EXPENDITURES	80,348,134	81,425,186	81,781,776	80,974,089	82,216,155
NET REVENUE (EXPENDITURES)	1,059,257	-	0	686,203	-
OTHER SOURCES (USES)					
Operating Transfers In (Out)	(3,000,000)	-	0	0	-
TOTAL RESOURCES (USES)	(1,940,743)	-	0	686,203	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Prepaid Expense	-	-	-	-	-
Reserve for Other Post Employment Benefits	-	-	-	-	-
Designated for State Aid Fluctuations	-	-	-	-	-
Designated for Subsequent Years	-	-	-	-	-
Designated for Subsequent Year	(2,600,068)	-	-	529,714	-
Designated for Operations	659,325	-	-	156,489	-
Retained Earnings	-	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(1,940,743)	-	-	686,203	-
Beginning Fund Balance	27,637,274	25,696,531	25,696,531	25,696,531	26,382,734
Ending Fund Balance	\$ 25,696,531	\$ 25,696,531	\$ 25,696,531	\$ 26,382,734	\$ 26,382,734

ALL GATEWAY FUNDS	2017-18 ACTUAL ⁽⁴⁾	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE ⁽⁵⁾	2019-20 BUDGET	% Chng ⁽⁶⁾
EXPENDITURES BY FUND						
General Fund	\$ 80,348,134	\$ 81,425,186	\$ 81,781,776	\$ 80,974,089	\$ 82,216,155	0.5%
Special Revenue - Operational Fund	5,769,897	7,309,830	7,309,830	7,309,830	6,453,526	-11.7%
Special Revenue - Non Aidable Fund	29,659,698	29,533,200	29,533,200	27,800,000	29,724,000	0.6%
Capital Projects Fund	14,468,300	13,260,000	20,602,624	20,602,624	14,250,000	-30.8%
Debt Service Fund	12,402,798	13,165,000	13,165,000	13,022,960	14,200,000	7.9%
Enterprise Fund	461,742	575,000	575,000	425,000	525,000	-8.7%
TOTAL EXPENDITURES BY FUND	143,110,569	145,268,216	152,967,430	150,134,503	147,368,681	-3.7%
REVENUES BY FUND						
General Fund	81,407,391	81,425,186	81,781,776	81,660,292	82,216,155	0.5%
Special Revenue - Operational Fund	5,442,566	7,309,830	7,309,830	7,309,830	6,267,789	-14.3%
Special Revenue - Non Aidable Fund	29,255,576	29,533,200	29,533,200	27,910,000	29,724,000	0.6%
Capital Projects Fund	482,554	260,000	5,260,000	5,260,000	250,000	-95.2%
Debt Service Fund	11,953,810	12,847,000	12,847,000	12,877,000	13,835,000	7.7%
Enterprise Fund	450,353	575,000	575,000	425,000	525,000	-8.7%
TOTAL REVENUE BY FUND	\$ 128,992,250	\$ 131,950,216	\$ 137,306,806	\$ 135,442,122	\$ 132,817,944	-3.3%

(4) Actual is presented on a budgetary basis.

(5) Estimate is based upon 9 months actual and 3 months estimate.

(6) (2019-2020 budget - 2018-2019 budget) / 2018-2019 budget.

GATEWAY TECHNICAL COLLEGE

GENERAL FUND

2019-20 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
Local Government	\$ 19,161,056	\$ 19,945,714	\$ 19,869,437	\$ 19,941,216	\$ 20,619,437
State Aids	38,855,632	38,762,731	39,193,842	39,193,842	39,167,707
Other State Aids		119,478	121,234	121,234	122,369
Program Fees	15,293,543	15,523,266	15,523,266	15,023,379	14,973,201
Material Fees	819,470	830,257	830,257	805,993	803,301
Other Student Fees	1,983,400	2,007,780	2,007,780	2,107,244	2,100,206
Federal	17,550	30,000	30,000	3,240	30,000
Institutional	5,276,740	4,205,960	4,205,960	4,464,144	4,399,934
TOTAL REVENUE	81,407,391	81,425,186	81,781,776	81,660,292	82,216,155
EXPENDITURES					
Instruction	52,192,830	52,823,011	53,179,601	52,966,588	52,897,232
Instructional Resources	1,133,527	1,362,054	1,362,054	1,275,563	1,303,809
Student Services	11,244,576	11,486,706	11,548,886	11,203,958	12,083,249
General Institutional	8,198,496	8,074,463	8,012,283	7,943,712	8,068,869
Physical Plant	7,578,705	7,678,952	7,678,952	7,584,268	7,862,996
TOTAL EXPENDITURES	80,348,134	81,425,186	81,781,776	80,974,089	82,216,155
Net Revenue (Expenditures)	1,059,257	-	-	686,203	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	(3,000,000)	-	-	-	-
TOTAL RESOURCES (USES)	(1,940,743)	-	-	686,203	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Prepaid Expense	-	-	-	-	-
Reserve for Other Post Employment Benefits	-	-	-	-	-
Designated for State Aid Fluctuations	-	-	-	-	-
Designated for Subsequent Years	-	-	-	-	-
Designated for Subsequent Year	(2,600,068)	-	-	529,714	-
Designated for Operations	659,325	-	-	156,489	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(1,940,743)	-	-	686,203	-
Beginning Fund Balance	27,637,274	25,696,531	25,696,531	25,696,531	26,382,734
Ending Fund Balance	\$ 25,696,531	\$ 25,696,531	\$ 25,696,531	\$ 26,382,734	\$ 26,382,734

The General Fund is used to account for all financial activities except those required to be accounted for in another fund.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

GATEWAY TECHNICAL COLLEGE

SPECIAL REVENUE - OPERATIONAL FUND

2019-20 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
Local Government - Tax Levy	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205
Local Government - City/County	92,447	-	-	-	-
State	1,033,149	2,740,525	2,740,525	2,740,525	2,431,926
Federal	1,834,746	2,455,564	2,455,564	2,455,564	1,704,158
Institutional	433,019	64,536	64,536	64,536	82,500
TOTAL REVENUE	5,442,566	7,309,830	7,309,830	7,309,830	6,267,789
EXPENDITURES					
Instruction	2,591,701	4,275,341	4,275,341	4,275,341	3,721,084
Instructional Resources	46,532	-	-	-	-
Student Services	2,069,650	2,112,470	2,112,470	2,112,470	1,554,107
General Institutional	675,264	551,519	551,519	551,519	787,835
Physical Plant	49,884	-	-	-	-
Public Service	336,866	370,500	370,500	370,500	390,500
TOTAL EXPENDITURES	5,769,897	7,309,830	7,309,830	7,309,830	6,453,526
Net Revenue (Expenditures)	(327,331)	-	-	-	(185,737)
OTHER SOURCES (USES)					
Operating Transfer In (Out)	(31,240)	-	-	-	-
TOTAL RESOURCES (USES)	(358,571)	-	-	-	(185,737)
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Operations	(358,571)	-	-	-	(185,737)
Designated for Subsequent Year	-	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(358,571)	-	-	-	(185,737)
Beginning Fund Balance	2,516,553	2,157,982	2,157,982	2,157,982	2,157,982
Ending Fund Balance	\$ 2,157,982	\$ 2,157,982	\$ 2,157,982	\$ 2,157,982	\$ 1,972,245

The Special Revenue - Operational Fund is used to account for the proceeds and related financial activity of specific revenue sources that are legally restricted to specific purpose other than expendable trusts or major capital projects.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

GATEWAY TECHNICAL COLLEGE

SPECIAL REVENUE - NON AIDABLE FUND

2019-20 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
State Aids	1,916,729	1,895,000	1,895,000	2,200,000	2,354,000
Other Student Fees	765,839	781,000	781,000	854,000	847,000
Institutional	2,933,266	3,130,200	3,130,200	1,950,000	2,971,000
Federal	<u>23,639,742</u>	<u>23,727,000</u>	<u>23,727,000</u>	<u>22,906,000</u>	<u>23,552,000</u>
TOTAL REVENUE	29,255,576	29,533,200	29,533,200	27,910,000	29,724,000
EXPENDITURES					
Student Services	29,655,966	29,523,200	29,523,200	27,790,000	29,714,000
General Institutional	<u>3,732</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL EXPENDITURES	29,659,698	29,533,200	29,533,200	27,800,000	29,724,000
Net Revenue (Expenditures)	(404,122)	-	-	110,000	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	<u>(15,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL RESOURCES (USES)	(419,122)	-	-	110,000	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Student Organizations	<u>(419,122)</u>	<u>-</u>	<u>-</u>	<u>110,000</u>	<u>-</u>
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(419,122)	-	-	110,000	-
Beginning Fund Balance	1,053,691	634,569	634,569	634,569	744,569
Ending Fund Balance	<u>\$ 634,569</u>	<u>\$ 634,569</u>	<u>\$ 634,569</u>	<u>\$ 744,569</u>	<u>\$ 744,569</u>

Special Revenue - Non Aidable Funds are used to account for assets held by a district in a trustee capacity or as an agent for individuals, private organizations, other governmental units or other funds.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

GATEWAY TECHNICAL COLLEGE

CAPITAL PROJECTS FUND
 2019-20 BUDGETARY STATEMENT OF
 RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
State	72,044	160,000	5,160,000	5,160,000	150,000
Federal	34,784	-	-	-	-
Institutional	375,726	100,000	100,000	100,000	100,000
TOTAL REVENUE	482,554	260,000	5,260,000	5,260,000	250,000
EXPENDITURES					
Instruction	4,434,828	3,080,000	4,160,224	4,160,224	2,600,000
Instructional Resources	13,638	20,000	20,000	20,000	10,000
Student Services	3,522	20,000	22,765	22,765	15,000
General Institutional	2,703,776	1,915,000	3,174,635	3,174,635	2,450,000
Physical Plant	7,309,435	8,200,000	13,200,000	13,200,000	9,150,000
Public Service	3,101	25,000	25,000	25,000	25,000
TOTAL EXPENDITURES	14,468,300	13,260,000	20,602,624	20,602,624	14,250,000
Net Revenue (Expenditures)	(13,985,746)	(13,000,000)	(15,342,624)	(15,342,624)	(14,000,000)
OTHER SOURCES (USES)					
Proceeds from Debt	13,000,000	13,000,000	13,000,000	13,000,000	14,000,000
Operating Transfer In (Out)	3,046,240	-	-	-	-
TOTAL RESOURCES (USES)	2,060,494	-	(2,342,624)	(2,342,624)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Capital Projects	2,060,494	-	(2,342,624)	(2,342,624)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	2,060,494	-	(2,342,624)	(2,342,624)	-
Beginning Fund Balance	3,542,823	5,603,317	5,603,317	5,603,317	3,260,693
Ending Fund Balance	\$ 5,603,317	\$ 5,603,317	\$ 3,260,693	\$ 3,260,693	3,260,693

The Capital Projects Fund is used to account for financial resources and related financial activity for the acquisition and improvement of sites and for the acquisitions, construction, equipping and renovation of buildings.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

GATEWAY TECHNICAL COLLEGE

DEBT SERVICE FUND

2019-20 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
Local Government	\$ 11,925,000	\$ 12,817,000	\$ 12,817,000	\$ 12,817,000	\$ 13,775,000
Institutional	28,810	30,000	30,000	60,000	60,000
TOTAL REVENUE	11,953,810	12,847,000	12,847,000	12,877,000	13,835,000
EXPENDITURES					
Physical Plant	12,402,798	13,165,000	13,165,000	13,022,960	14,200,000
TOTAL EXPENDITURES	12,402,798	13,165,000	13,165,000	13,022,960	14,200,000
Net Revenue (Expenditures)	(448,988)	(318,000)	(318,000)	(145,960)	(365,000)
OTHER SOURCES (USES)					
Proceeds from Debt	413,014	325,000	325,000	560,000	375,000
Payment to Refunded Bond Escrow Agent	-	-	-	-	-
Operating Transfer In (Out)	-	-	-	-	-
TOTAL RESOURCES (USES)	(35,974)	7,000	7,000	414,040	10,000
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Debt Service	(35,974)	7,000	7,000	414,040	10,000
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(35,974)	7,000	7,000	414,040	10,000
Beginning Fund Balance	2,941,591	2,905,617	2,905,617	2,905,617	3,319,657
Ending Fund Balance	\$ 2,905,617	\$ 2,912,617	\$ 2,912,617	\$ 3,319,657	\$ 3,329,657

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, general long-term debt principal and interest.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

GATEWAY TECHNICAL COLLEGE

ENTERPRISE FUND

2019-20 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
Local Government	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Student Fees	102,345	205,000	205,000	150,000	175,000
Institutional	303,008	325,000	325,000	230,000	305,000
TOTAL REVENUE	450,353	575,000	575,000	425,000	525,000
EXPENDITURES					
Auxiliary Services	461,742	575,000	575,000	425,000	525,000
TOTAL EXPENDITURES	461,742	575,000	575,000	425,000	525,000
Net Revenue (Expenditures)	(11,389)	-	-	-	-
OTHER SOURCES (USES)					
Residual Equity Transfer In (Out)	-	-	-	-	-
Operating Transfer In (Out)	-	-	-	-	-
TOTAL RESOURCES (USES)	(11,389)	-	-	-	-
TRANSFERS TO (FROM) FUND BALANCE					
Retained Earnings	(11,389)	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(11,389)	-	-	-	-
Beginning Fund Balance	1,134,432	1,123,043	1,123,043	1,123,043	1,123,043
Ending Fund Balance	\$ 1,123,043	\$ 1,123,043	\$ 1,123,043	\$ 1,123,043	\$ 1,123,043

Enterprise Funds are used to account for operations where the costs of providing goods or services to the student body, faculty and staff, or the general public are financed primarily through user fees.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

GATEWAY TECHNICAL COLLEGE

COMBINED FUND SUMMARY

JULY 1, 2019 - JUNE 30, 2020
 BUDGETARY STATEMENT OF
 RESOURCES, USES AND CHANGES IN FUND BALANCE

	2017-18 ACTUAL*	2018-19 ADOPTED BUDGET	2018-19 MODIFIED BUDGET	2018-19 ESTIMATE**	2019-20 BUDGET
REVENUES					
Local Government - Tax Levy	\$ 33,180,261	\$ 34,856,919	\$ 34,780,642	\$ 34,852,421	\$ 36,488,642
Local Government - City/County	92,447	-	-	-	-
State Aids	41,877,554	43,558,256	48,989,367	49,294,367	44,103,633
Other State Aids	-	119,478	121,234	121,234	122,369
Program Fees	15,293,543	15,523,266	15,523,266	15,023,379	14,973,201
Material Fees	819,470	830,257	830,257	805,993	803,301
Other Student Fees	2,851,584	2,993,780	2,993,780	3,111,244	3,122,206
Institutional	9,350,569	7,855,696	7,855,696	6,868,680	7,918,434
Federal	25,526,822	26,212,564	26,212,564	25,364,804	25,286,158
TOTAL REVENUE	128,992,250	131,950,216	137,306,806	135,442,122	132,817,944
EXPENDITURES					
Instruction	59,219,359	60,178,352	61,615,166	61,402,153	59,218,316
Instructional Resources	1,193,697	1,382,054	1,382,054	1,295,563	1,313,809
Student Services	42,973,714	43,142,376	43,207,321	41,129,193	43,366,356
General Institutional	11,581,268	10,550,982	11,748,437	11,679,866	11,316,704
Physical Plant	27,340,822	29,043,952	34,043,952	33,807,228	31,212,996
Auxiliary Services	461,742	575,000	575,000	425,000	525,000
Public Service	339,967	395,500	395,500	395,500	415,500
TOTAL EXPENDITURES	143,110,569	145,268,216	152,967,430	150,134,503	147,368,681
NET REVENUE (EXPENDITURES)	(14,118,319)	(13,318,000)	(15,660,624)	(14,692,381)	(14,550,737)
OTHER SOURCES (USES)					
Proceeds From Debt	13,413,014	13,325,000	13,325,000	13,560,000	14,375,000
Payments to Bond Escrow Agent	-	-	-	-	-
TOTAL RESOURCES (USES)	(705,305)	7,000	(2,335,624)	(1,132,381)	(175,737)
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Prepaid Expenditures	-	-	-	-	-
Reserved for Student Financial Asst/Organizations	(419,122)	-	-	110,000	-
Reserve for Capital Projects	2,060,494	-	(2,342,624)	(2,342,624)	-
Reserve for Debt Service	(35,974)	7,000	7,000	414,040	10,000
Reserve for Other Post Employment Benefits	-	-	-	-	-
Designated for State Aid Fluctuations	-	-	-	-	-
Designated for Subsequent Years	-	-	-	-	-
Designated for Subsequent Year	(2,600,068)	-	-	529,714	-
Designated for Operations	300,754	-	-	156,489	(185,737)
Retained Earnings	(11,389)	-	-	-	-
Due to Others	-	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(705,305)	7,000	(2,335,624)	(1,132,381)	(175,737)
Beginning Fund Balance	38,826,364	38,121,059	38,121,059	38,121,059	36,988,678
Ending Fund Balance	38,121,059	38,128,059	35,785,435	36,988,678	36,812,941
EXPENDITURES BY FUND					
General Fund	80,348,134	81,425,186	81,781,776	80,974,089	82,216,155
Special Revenue Operational Fund	5,769,897	7,309,830	7,309,830	7,309,830	6,453,526
Special Revenue Non-Aidable Fund	29,659,698	29,533,200	29,533,200	27,800,000	29,724,000
Capital Projects Fund	14,468,300	13,260,000	20,602,624	20,602,624	14,250,000
Debt Service Fund	12,402,798	13,165,000	13,165,000	13,022,960	14,200,000
Enterprise Fund	461,742	575,000	575,000	425,000	525,000
TOTAL EXPENDITURES BY FUND	\$143,110,569	\$145,268,216	\$152,967,430	\$150,134,503	\$147,368,681

* Actual is presented on a budgetary basis.

** Estimated is based upon 9 months actual and 3 months estimate.

Gateway Technical College

Equalized Valuations and Mill Rates

Fund	Actual 2015-16	% Change	Actual 2016-17	% Change	Actual 2017-18	% Change	Actual 2018-19	% Change	Budget 2019-20	% Change
General	\$17,813,826	4.5%	\$18,428,071	3.4%	\$19,195,714	4.2%	\$19,869,437	3.5%	\$20,619,437	3.8%
Special Revenue - Operational	2,049,205	-1.8%	2,049,205	0.0%	2,049,205	0.0%	2,049,205	0.0%	2,049,205	0.0%
Special Revenue - Non Aidable	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Enterprise	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%
Operational Tax Levy	19,908,031	3.80%	20,522,276	3.09%	21,289,919	3.74%	21,963,642	3.17%	22,713,642	3.42%
Debt Service	10,316,000	7.46%	11,081,000	7.42%	11,925,000	7.62%	12,817,000	7.48%	13,775,000	7.47%
Total Tax Levy	\$30,224,031	5.02%	\$31,603,276	4.56%	\$33,214,919	5.10%	\$34,780,642	4.71%	\$36,488,642	4.91%
Mill Rates										
Operations	0.52358	2.0%	0.52132	-0.4%	0.52039	-0.2%	0.50793	-2.4%	0.50026	-1.5%
Debt Service	0.27131	5.6%	0.28149	3.8%	0.29148	3.5%	0.29640	1.7%	0.30339	2.4%
Total Mill Rate	0.79489	3.19%	0.80281	1.00%	0.81187	1.13%	0.80433	-0.93%	0.80365	-0.08%
Property Values										
Equalized Valuation - Taxable	\$38,022,995,861	1.77%	\$39,366,010,570	3.53%	\$40,911,627,308	3.93%	\$43,241,826,839	5.70%	\$45,403,918,181	5.00%
Value of Tax Exempt Computers ⁽¹⁾	\$177,585,500	69.0%	\$146,668,800	-17.4%	\$146,668,800	0.0%	\$146,668,800	0.0%	\$146,668,800	0.0%
State Aid for Exempt Computers	\$141,161	74.4%	\$117,747	-16.6%	\$119,478	1.5%	\$122,369	2.4%	\$122,369	0.0%

⁽¹⁾ Wisconsin Act 237 exempted business computers from being subject to property taxes beginning with the FY 2000 tax levy. The act calls for state aid to offset the loss of property tax revenue.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action _____
Information _____
Discussion _____

RESOLUTION NO. F-2019-2020A.1 RESOLUTION AUTHORIZING THE ISSUANCE OF \$6,500,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2019-2020A

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2019-2020A; in the principal amount of \$6,500,000; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$5,000,000 for the public purpose of financing the acquisition of movable equipment. This borrowing is included in the 2019-20 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2019-2020A.1

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bill Whyte

ROLL CALL

Jesse Adams _____
Ram Bhatia _____
William Duncan _____
Arletta Frazier-Tucker _____
Ronald J. Frederick _____
Scott Pierce _____
Roger Zacharias _____
Pamela Zenner-Richards _____
Bethany Ormseth _____

Resolution No. F-2019-2020A.1

RESOLUTION AUTHORIZING THE ISSUANCE OF \$6,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2019-2020A, OF
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and \$5,000,000 for the public purpose of financing the acquisition of movable equipment; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purposes through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$5,000,000 for the public purpose of financing the acquisition of movable equipment; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$6,500,000 and designated “General Obligation Promissory Notes, Series 2019-2020A” (the “Notes”), the proceeds of which shall be used for the purposes specified above in the amounts authorized for those purposes.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of these resolutions to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notices to be in substantially the forms set forth on Exhibits A and B hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 16th day of May, 2019.

Bethany Ormseth
Chairperson

Attest:

Pamela Zenner-Richards
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on May 16, 2019, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated May 16, 2019.

BY ORDER OF THE DISTRICT BOARD

District Secretary

EXHIBIT B

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on May 16, 2019, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$5,000,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing the acquisition of movable equipment.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated May 16, 2019.

BY ORDER OF THE DISTRICT BOARD

District Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

DRAFT RESOLUTION B-2019 B REVIEW OF STRATEGIC FACILITY PLANNING GUIDE FOR STATE SUBMISSION Fiscal Years 2019-20, 2020-21 and 2021-22

Summary of Item: Wisconsin Technical College System Board Financial Accounting Manual (FAM), Three Year Facilities Plan, states as follows:

“Annually, each Wisconsin Technical College District is required to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The Plan must be approved by the District Board and submitted no later than August 1st of each year. The reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The plan will be accepted and reviewed by the WTCSB but no action will be taken, as each project continues to be subject to review and approval on an individual basis pursuant to s. 38.04(10), Stats.”

The attached DRAFT facility planning guide lists the facility projects which are under consideration for the next three years. The purpose of the planning guide is to highlight the projects that are currently under review and investigation. Board approval of the planning guides does not imply approval of the individual projects.

The DRAFT is being provided to the Board for review and consideration. The final facility planning guide will be brought before the Board for approval at the June 20, 2019 meeting.

Attachments: DRAFT Resolution No. B-2019 B
DRAFT Strategic Facility Planning Guide for Fiscal Years
2019-20, 2020-21 and 2021-22

Ends Statements and/or
Executive Limitations: Section 2 - Board/Staff Relationship
Policy 2.4 - Monitoring College Effectiveness
Section 3 - Executive Limitation
Policy 3.1 - General Executive Limitation

Staff Liaison: Tom Cousino

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Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22
Kenosha, Racine and Walworth Counties

**Anticipated Approval by Gateway Technical College Board
of Trustees
June 20, 2019**

Submitted to Wisconsin Technical College System Board
August 1, 2019



Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
Kenosha, Racine and Walworth Counties

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Section 3 - Three-Year Project Summary	8



Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
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Gateway Technical College

RESOLUTION NO. B-2019 B

WHEREAS, each Wisconsin Technical College District is required to prepare and submit a Three-Year Strategic Facility Planning Guide to the Wisconsin Technical College System Board by August 1, 2019, and;

WHEREAS, the attached Three-Year Strategic Facility Planning Guide has been prepared for the Gateway Technical College District, to include fiscal years 2019-20, 2020-21 and 2021-22, and;

WHEREAS, the Gateway Technical College District Board has reviewed the Three-Year Strategic Facility Plan;

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, pursuant to applicable Wisconsin Technical College System Board directives, approves the Three-Year Strategic Facility Plan for fiscal years 2019-20, 2020-21 and 2021-21.

Bethany Ormseth
Chairperson

Pamela Zenner-Richards
Secretary

June 20, 2019



Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
Kenosha, Racine and Walworth Counties

SECTION 1- EXECUTIVE SUMMARY

Gateway Technical College consists of three campus location designations as defined by the Wisconsin Technical College System Board. Planning for each campus is the responsibility of the Associate Vice President of Facilities and Security and Director of Facilities for each campus. This plan is developed in collaboration with the Executive Leadership Council, Director of Facilities on each campus, the deans of Campus Affairs for each campus and campus staff. The plan is developed to meet the goals and priorities as set forth in the College Strategic Plan.

The projects under consideration along with the details during this planning period are outlined in Section 3 of the **Strategic Facility Planning Guide**.



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

SECTION 2 - EXISTING FACILITIES

For owned facilities, in summary form, identify by campus salient information including location, land area, total building area.

Location	Sq. Ft.	Value (\$)
KENOSHA COUNTY		
Kenosha Campus 3520 - 30th Avenue Kenosha WI 53144-1690		
Conference Center	29,954	6,052,546
Administration Building	17,772	3,056,854
Inspire Center	46,437	9,766,639
Academic Building	92,000	18,904,954
Commons/Student Services/Book Store Building	17,130	5,375,514
Science Building	45,187	10,461,356
Manufacturing, Engineering, Technology (MET) Building (Industry and Technology Building) (formerly known as Trade & Industry)	62,640	12,923,350
Protective Services	13,160	1,383,515
Pike Creek Horticulture Center (includes Horticulture Center addition completed 04/2012)	9,719	886,998
Horticulture Center – West (aka Head House)	5,729	579,726
Horticulture Center Storage Building	200	2,846
Conference Center Storage Building	1,821	46,146
Academic Building Storage	529	8,380
Kenosha Campus Storage	1,960	105,483
Tower Shed	240	35,000
Horizon Center *		
4940 - 88th Avenue Kenosha WI 53144	38,755	7,565,558
Horizon Center Storage Building	1,800	50,232



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Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

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Bldg. #	Name	Sq. Ft.	Value (\$)
RACINE COUNTY			
Racine Campus 1001 S Main Street Racine WI 53403			
	Lake Building	81,127	18,675,825
	Technical Building	87,605	19,177,129
	Racine Building	68,786	13,985,498
	Lincoln Building	10,080	2,632,717
	Storage Garage	2,016	
	S C Johnson iMET Center 2320 Renaissance Boulevard Sturtevant WI 53177	53,370	8,958,844
WALWORTH COUNTY			
Elkhorn Campus 400 County Road H Elkhorn WI 53121			
	100 (South) Building	44,372	9,586,093
	200 (North) Building	49,341	12,048,120
	Garage (Warehouse) Building	1,673	124,957
	Veterinary Science Building 1000 East Centralia Elkhorn WI 53121	6,468	1,224,859
	Alternative High School 400 South Highway H Elkhorn WI 53121	7,600	1,616,364
Total District: Owned Facilities July 1, 2018		797,471	\$ 165,235,503



Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

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LEASED FACILITIES

For leased facilities, in summary form, salient information including location, total lease area, lease expiration date.

District Leased Facilities Building Summary of Footage & Values		
Name	Sq. Ft. Value (\$)	Lease Expiration
Center for Sustainable Living 3217 – 34 th Avenue Kenosha WI 53144	1,844 \$483,310	July 31, 2020
Sim City 3626 30 th Ave. Kenosha, WI 53144	1,237 \$263,301	November 30, 2024
LakeView Advanced Technology Center 9499 - 88th Avenue Pleasant Prairie WI 53158	14,000	June 30, 2020
The Cut 425 Milwaukee Avenue Burlington, WI 53105	2,400	December 31, 2019
Burn Building (Town of Dover Fire Department) Hwy 11 Kansasville WI 53139	1,440	September 4, 2022
Burlington Centers		
380 McCanna Parkway (HERO Center) Burlington WI 53105	22,394 \$5,060,084	December 31, 2030
496 McCanna Parkway (Building 496) Burlington WI 53105	28,892 \$6,972,427	June 30, 2025
Total District: Leased Facilities July 1, 2018	72,207	



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Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

SECTION 3 - THREE-YEAR PROJECT SUMMARY

Fiscal Year 2019-2020

EXPANSION (FY2019-20)			
Description	Location	Rationale	Estimated Budget
EVOC Course	Horizon Center	Improvements to create training facility for first responders	\$1,500,000
Estimated Total Expansion Budget for FY 2019-20			\$1,500,000

REMODELING (FY2019-20)			
Description	Location	Rationale	Estimated Budget
Classroom Renovation	Kenosha Campus Academic Bldg 2nd Flr	Update instructional and building systems, improve efficiency, control and functionality	\$4,000,000
Estimated Total Remodel Budget for FY 2019-20			\$4,000,000

REPAIRS (FY2019-20)			
Description	Location	Rationale	Estimated Budget
New Roof	Kenosha Campus Conference Center	Replace end of life roof	\$600,000
Fire Suppression System	Racine Campus Technical Building	Extend sprinkler system to gain compliance with fire code	\$500,000
New Roof	Racine Campus Tech Building	Replace end of life roof	\$500,000
Parking Lot Resurface	Kenosha Campus	Replace failing pavement and sidewalks	\$450,000
Tuck Pointing	Racine Campus Technical Building	Tuck pointing of the Technical Building	\$250,000
Replace Rooftop Units	Kenosha Campus Conference Center	Replace original units at end of life in LID and Marketing areas to increase efficiency	\$200,000
Chiller Repairs	Elkhorn Campus North Building	Complete repairs and increase efficiency	\$200,000
Replace Rooftop Units	Hero Building	Replace original units at end of life to increase efficiency and decrease operational costs.	\$150,000
Parking Lot/Sidewalk Repairs	Racine Campus & iMET Center	Replace failing pavement and sidewalks	\$150,000



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Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

REPAIRS (FY2019-20)			
Description	Location	Rationale	Estimated Budget
Parking Lot Resurface	Elkhorn Campus	Replace failing pavement and sidewalks	\$100,000
ADA Restroom Upgrade	Kenosha Campus Pike Creek Center	Reconfigure original bathroom to achieve compliance with ADA standards at Head House	\$100,000
Replace Rooftop Units	Horizon Center	Replace original units at end of life and add sensors to monitor CO2/NO2 in labs	\$100,000
Roof Repairs	Burlington Center	Repair roof leaks	\$50,000
Entrance Repair	Kenosha Campus Academic Building	Repair canopy water leak in Science Wing entrance	\$50,000
Exterior Door Replacement	Racine Campus	Replace exterior and interior doors to increase efficiency of HVAC systems	\$50,000
Valve Replacement	Racine Campus	Replace aging valves	\$50,000
Estimated Total Repairs Budget for FY 2019-20			\$3,500,000
Estimated Total Budget for FY 2019-2020			\$9,000,000



Strategic Facility Planning Guide
Fiscal Years 2019-20, 2020-21, 2021-22
 Kenosha, Racine and Walworth Counties

FISCAL YEAR 2020-2021

EXPANSION (FY2020-21)			
Description	Location	Rationale	Estimated Budget
Land Acquisition	Racine County	Strategic planning for future needs and utilization	\$1,500,000
Estimated Total Expansion Budget for FY 2020-2021			\$1,500,000

REMODELING (FY2020-21)			
Description	Location	Rationale	Estimated Budget
Building Refurbishment	Racine Campus Lincoln Building	Refurbish building to better meet the strategic need of the college.	\$ 1,500,000
Roof and Window Replacement	Elkhorn Campus North Building	Replace roof and windows that are at end of life and failing.	\$1,400,000
Electronic Door Access	District Wide	Enhance Security and Door Access	\$500,000
Restroom Refurbishment	Racine Campus S C Johnson iMET Ctr	Refurbish four out-of-date restrooms to improve appearance and functionality	\$300,000
ADA Compliance Project	District Wide	Increase compliance with ADA and make campus locations more accessible	\$300,000
Third Floor Entrance Improvements	Racine Campus Racine Building	Improve entrance to make it user friendly and to improve appearance	\$250,000
Restroom Refurbishment	Kenosha Campus Madrigano Conference Center	Refurbish out-of-date restrooms to improve appearance and functionality	\$250,000
First Floor - Canopy and Lobby Improvements	Racine Campus Technical Building	Improve the Technical Building canopy entrance and first floor lobby area	\$200,000
Estimated Total Remodeling Budget for FY 2020-2021			\$4,700,000

REPAIRS (FY2020-21)			
Description	Location	Rationale	Estimated Budget
Exterior Lighting Repairs	Kenosha Campus	Address Deficiencies – Improve and increase safety, security and energy efficiency	\$400,000
Fire Suppression System	Racine Campus Lake Building	Extend sprinkler system to gain compliance with fire code	\$250,000
Elevator Replacement	Racine Campus Racine Building	Upgrade elevator mechanics and appearance	\$250,000



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Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

Paving replacement	Kenosha Campus	Replace failing pavement	\$250,000
Generator Replacement	Kenosha Campus Academic Building	Replace emergency generator, improve reliability and increase capacity	\$225,000
Roof Top Unit Replacement	Kenosha Campus Academic Building	Replace end of life roof top units in Student Commons	\$180,000
Glazing Replacement	Elkhorn Campus North Building	Replacing failing glazing system, enhance energy efficiency	\$100,000
Paver Support System	Racine Campus Technical Building	Replace failing paver support system on Technical Building west patio	\$75,000
Solar Tracker	Racine Campus	Replace wind spires and increase energy efficiency	\$70,000
Estimated Total Repairs Budget for FY 2020-2021			\$1,800,000
Estimated Total Budget for FY 2020-2021			\$8,000,000



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Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

Fiscal Year 2021-2022

EXPANSION (FY2021-22)			
Description	Location	Rationale	Estimated Budget
Technical Building to Racine Building	Racine Campus Technical Building to Racine Building	Expansion from the Technical Building to the Racine Building for classrooms and student study area	\$1,000,000
Administration Center Addition	Kenosha Campus Administration Center	Expand footprint to accommodate consolidation of College support functions (i.e. Marketing, Scheduling, and LID)	\$1,500,000
Estimated Total Expansion Budget for FY 2021-2022			\$2,500,000

REMODELING (FY2021-22)			
Description	Location	Rationale	Estimated Budget
Second Floor	Racine Campus Technical Building	Improve functionality and appearance of labs	\$1,000,000
Center Renovation	Kenosha Campus Administration Center	Update, improve flexibility and functionality of offices and conference rooms.	\$500,000
Restroom Refurbishment	Kenosha Campus Science Wing	Refurbish out-of-date restrooms to improve appearance and functionality	\$300,000
Retention Pond	Kenosha Campus	Requirement due to Admin expansion project to accommodate campus drainage	\$300,000
Science Labs	Racine Campus Technical Building	Improve functionality of Chemistry and Science Lab layout	\$75,000
Estimated Total Remodeling Budget for FY 2021-2022			\$2,175,000

REPAIRS (FY2021-22)			
Description	Location	Rationale	Estimated Budget
HVAC Upgrade	Racine Campus Technical Building	Replace end of life air handler units and upgrade controls on the Technical Building 2nd floor for energy efficiency and comfort	\$750,000
Window Replacement	Racine Campus Lake Building	Replace aging windows and sills for waterproofing and comfort	\$600,000
Parking Lot	Racine Building Racine Campus	Additional parking and new entrance to parking lot A to eliminate bottleneck	\$500,000
3 rd Floor Patio Remodel	Racine Building Technical Building	Refurbish and bring exterior patio up to code to make accessible and safe for students	\$400,000
Generator Replacement	Racine Campus Lake Building	Replace end of life generator	\$250,000



DRAFT 05/07/19

Strategic Facility Planning Guide

Fiscal Years 2019-20, 2020-21, 2021-22

Kenosha, Racine and Walworth Counties

REPAIRS (FY2021-22)			
Description	Location	Rationale	Estimated Budget
Electronic Door Access	District	Enhance Security and Door Access	\$115,000
Retaining Wall Repair	Racine Campus Lake Building service lot	Repair deteriorating wall along Lake Ave.	\$150,000
Boiler and Building Automation Update	Elkhorn Campus North Building	Replace Boiler at end of life and complete building automation system transformation	\$150,000
Range Exterior Door	Kenosha Campus Technical Building	Repair Range Storm Door/Add security fence	\$120,000
Parking Lot/Sidewalk Repairs	Racine Campus	Replace failing pavement and sidewalks	\$100,000
Parking Lot/Sidewalk Repairs	Elkhorn Campus	Replace failing pavement and sidewalks	\$100,000
Diesel Driveway	Horizon Center	Expand existing driveway to accommodate truck turning radius	\$50,000
Railing Stain	Racine Campus Technical Building	Stain exterior railing	\$40,000
Estimated Total Repairs Budget for FY 2021-2022			\$3,325,000
Estimated Total Budget for FY 2021-2022			\$8,000,000

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **4/30/19**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: William Whyte

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19

<u>COMBINED FUNDS</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 34,856,919	\$ 34,780,642	\$ 34,852,237	100.21%
STATE AIDS	43,677,734	49,110,601	43,532,594	88.64%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	15,016,886	96.74%
MATERIAL FEES	830,257	830,257	800,873	96.46%
OTHER STUDENT FEES	2,993,780	2,993,780	2,853,134	95.30%
INSTITUTIONAL	7,855,696	7,855,696	7,058,640	89.85%
FEDERAL	26,212,564	26,212,564	23,201,130	88.51%
OTHER RESOURCES	13,325,000	15,667,624	12,098,342	77.22%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 145,275,216</u>	<u>\$ 152,974,430</u>	<u>\$ 139,413,836</u>	91.14%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,178,352	\$ 61,615,166	\$ 47,431,263	76.98%
INSTRUCTIONAL RESOURCES	1,382,054	1,382,054	994,781	71.98%
STUDENT SERVICES	43,142,376	43,207,321	37,483,341	86.75%
GENERAL INSTITUTIONAL	10,550,982	11,748,437	9,621,722	81.90%
PHYSICAL PLANT	29,043,952	34,043,952	33,444,085	98.24%
AUXILIARY SERVICES	575,000	575,000	388,166	67.51%
PUBLIC SERVICES	395,500	395,500	340,273	86.04%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL EXPENDITURES	<u>\$ 145,268,216</u>	<u>\$ 152,967,430</u>	<u>\$ 129,703,630</u>	84.79%
EXPENDITURES BY FUNDS:				
GENERAL	\$ 81,425,186	\$ 81,781,776	\$ 66,022,064	80.73%
SPECIAL REVENUE - OPERATIONAL	7,309,830	7,309,830	4,363,837	59.70%
SPECIAL REVENUE - NON AIDABLE	29,533,200	29,533,200	26,992,682	91.40%
CAPITAL PROJECTS	13,260,000	20,602,624	18,954,173	92.00%
DEBT SERVICE	13,165,000	13,165,000	12,982,709	98.62%
ENTERPRISE	575,000	575,000	388,166	67.51%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL EXPENDITURES	<u>\$ 145,268,216</u>	<u>\$ 152,967,430</u>	<u>\$ 129,703,630</u>	84.79%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19**

<u>GENERAL FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 19,945,714	\$ 19,869,437	\$ 19,941,032	100.36%
STATE AIDS	38,882,209	39,315,076	38,146,539	97.03%
STATUTORY PROGRAM FEES	15,523,266	15,523,266	15,016,886	96.74%
MATERIAL FEES	830,257	830,257	800,873	96.46%
OTHER STUDENT FEES	2,007,780	2,007,780	1,931,369	96.19%
FEDERAL REVENUE	30,000	30,000	17,935	59.78%
INSTITUTIONAL	<u>4,205,960</u>	<u>4,205,960</u>	<u>3,854,482</u>	91.64%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 81,425,186</u>	<u>\$ 81,781,776</u>	<u>\$ 79,709,117</u>	97.47%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 52,823,011	\$ 53,179,601	\$ 43,035,815	80.93%
INSTRUCTIONAL RESOURCES	1,362,054	1,362,054	994,781	73.04%
STUDENT SERVICES	11,486,706	11,548,886	9,016,853	78.08%
GENERAL INSTITUTIONAL	8,074,463	8,012,283	6,864,876	85.68%
PHYSICAL PLANT	<u>7,678,952</u>	<u>7,678,952</u>	<u>6,109,739</u>	79.56%
TOTAL EXPENDITURES	<u>\$ 81,425,186</u>	<u>\$ 81,781,776</u>	<u>\$ 66,022,064</u>	80.73%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19**

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	100.00%
STATE AIDS	2,740,525	2,740,525	870,654	31.77%
FEDERAL	2,455,564	2,455,564	1,339,516	54.55%
INSTITUTIONAL	<u>64,536</u>	<u>64,536</u>	<u>79,058</u>	122.50%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 7,309,830</u>	<u>\$ 7,309,830</u>	<u>\$ 4,338,433</u>	59.35%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,275,341	\$ 4,275,341	\$ 2,195,884	51.36%
STUDENT SERVICES	2,112,470	2,112,470	1,475,857	69.86%
GENERAL INSTITUTIONAL	551,519	551,519	368,528	66.82%
PHYSICAL PLANT	-	-	-	-
PUBLIC SERVICES	<u>370,500</u>	<u>370,500</u>	<u>323,567</u>	87.33%
TOTAL EXPENDITURES	<u>\$ 7,309,830</u>	<u>\$ 7,309,830</u>	<u>\$ 4,363,837</u>	59.70%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 1,895,000	\$ 1,895,000	\$ 2,088,387	110.21%
OTHER STUDENT FEES	781,000	781,000	853,780	109.32%
INSTITUTIONAL	3,130,200	3,130,200	2,424,041	77.44%
FEDERAL	<u>23,727,000</u>	<u>23,727,000</u>	<u>21,843,679</u>	92.06%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 29,533,200</u>	<u>\$ 29,533,200</u>	<u>\$ 27,209,887</u>	92.13%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 29,523,200	\$ 29,523,200	\$ 26,979,556	91.38%
GENERAL INSTITUTIONAL	<u>10,000</u>	<u>10,000</u>	<u>13,126</u>	131.26%
TOTAL EXPENDITURES	<u>\$ 29,533,200</u>	<u>\$ 29,533,200</u>	<u>\$ 26,992,682</u>	91.40%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19**

<u>CAPITAL PROJECTS FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 160,000	\$ 5,160,000	\$ 2,427,014	47.04%
INSTITUTIONAL	100,000	100,000	432,453	432.45%
OTHER RESOURCES	<u>13,000,000</u>	<u>15,342,624</u>	<u>11,500,000</u>	74.95%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,260,000</u>	<u>\$ 20,602,624</u>	<u>\$ 14,359,466</u>	69.70%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,080,000	\$ 4,160,224	\$ 2,199,564	52.87%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	20,000	22,765	11,075	48.65%
GENERAL INSTITUTIONAL	1,915,000	3,174,635	2,375,191	74.82%
PHYSICAL PLANT	8,200,000	13,200,000	14,351,637	108.72%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>16,706</u>	66.82%
TOTAL EXPENDITURES	<u>\$ 13,260,000</u>	<u>\$ 20,602,624</u>	<u>\$ 18,954,173</u>	92.00%

**GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19**

<u>DEBT SERVICE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 12,817,000	\$ 12,817,000	\$ 12,817,000	100.00%
INSTITUTIONAL	30,000	30,000	34,266	114.22%
OTHER RESOURCES	<u>325,000</u>	<u>325,000</u>	<u>598,342</u>	184.11%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,172,000</u>	<u>\$ 13,172,000</u>	<u>\$ 13,449,608</u>	102.11%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 12,982,709</u>	98.62%
TOTAL EXPENDITURES	<u>\$ 13,165,000</u>	<u>\$ 13,165,000</u>	<u>\$ 12,982,709</u>	98.62%

GATEWAY TECHNICAL COLLEGE
2018-19 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/19

<u>ENTERPRISE FUND</u>	2018-19 APPROVED BUDGET	2018-19 WORKING BUDGET	2018-19 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	205,000	205,000	67,985	33.16%
INSTITUTIONAL	<u>325,000</u>	<u>325,000</u>	<u>234,340</u>	72.10%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 347,325</u>	60.40%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 388,166</u>	67.51%
TOTAL EXPENDITURES	<u>\$ 575,000</u>	<u>\$ 575,000</u>	<u>\$ 388,166</u>	67.51%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bill Whyte

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING MARCH 31, 2019

Cash Balance February 28, 2019	\$ 67,782,171.86
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PLUS:

Cash Receipts	7,652,728.23
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	\$ 75,434,900.09
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LESS:

Disbursement:

Payroll	6,409,803.13	
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Accounts Payable	<u>8,887,173.22</u>	<u>15,296,976.35</u>
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Cash Balance: March 31, 2019	<u>\$ 60,137,923.74</u>
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DISPOSITION OF FUNDS

Cash in Bank	802,247.82
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Cash in Transit	51,842.84
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Investments	59,278,708.08
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Cash on Hand	<u>5,125.00</u>
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Total: March 31, 2019	<u>\$ 60,137,923.74</u>
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GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2018 - JUNE 2019

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-18	\$ 37,294,311	\$ 35,261,987	\$ (2,032,324)	\$ 32,663	\$ 32,663	1.14
AUGUST	35,261,987	38,095,430	2,833,443	35,981	68,644	1.13
SEPTEMBER	38,095,430	33,174,963	(4,920,467)	34,998	103,642	1.21
OCTOBER	33,174,963	31,232,738	(1,942,225)	35,209	138,851	1.30
NOVEMBER	31,232,738	26,128,808	(5,103,930)	32,448	171,299	1.40
DECEMBER	26,128,808	16,426,531	(9,702,277)	28,516	199,815	1.82
January-19	16,426,531	25,073,478	8,646,947	27,117	226,932	1.41
FEBRUARY	25,073,478	66,361,075	41,287,597	41,254	268,186	1.17
MARCH	66,361,075	59,278,708	(7,082,367)	63,130	331,316	1.19
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

March 31, 2019

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 7,779,187	2.47	OPEN
JOHNSON BANK	Various	Open	51,499,521	1.00	OPEN
		TOTAL	<u>\$ 59,278,708</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hire(s)
Promotion(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 – Employment, Compensation & Benefits**

Staff Liaison: William Whyte

05/16/19

PERSONNEL REPORT
May 2019

EMPLOYMENT APPROVALS: NEW HIRES

Tameeka Cosey, Welcome Center Associate (LRC), Learning Success; Kenosha;
Annual Salary: \$36,587.20; effective April 15, 2019

Angela Kaye, Student Accounts School Certifying Official, Student Services; Kenosha;
Annual Salary: \$54,246; effective April 29, 2019

Jason Pruitt, Student Employment Specialist, Student Services; Racine; Annual Salary:
\$60,000; effective April 15, 2019

Jazmine Retana, Student Accounts Associate-Reconciliation; Student Services;
Kenosha; Annual Salary: \$41,600; effective April 8, 2019

PROMOTION(S)

Kelli Green, Financial Aid Specialist-Reporting & Reconciliation, Student Services;
Kenosha; Annual Salary: \$58,185; previously Financial Aid Associate; effective April 29,
2019

MAY 2019 GRANT AWARDS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
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GRANT AWARDS

Summary of Item: The college has received one new grant award from the Wisconsin Technical College System.

Attachments: Grant Awards – May 2019

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Anne Whynott

MAY 2019 GRANT AWARDS

Project Number	Title	Purpose	Grant Period	Number Served	Funding Source	Total Budget	Grant Award	Matching Funds
174	Lavelle Industries Workforce Advancement Training Grant	Gateway will provide 60 hours of training to upgrade the skills supervisors and production associates at Lavelle Industries, located in Burlington, Wisconsin. The training includes Mechanical Power Transmission Components, Identification and Inspection of Machinery Equipment Electrical Systems, and Identification and Inspection of Machinery Hydraulic Systems.	7/1/2018 – 8/31/2019	44	Wisconsin Technical College System	\$12,478	\$12,478	\$0

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for April 2019**
lists all contracts for service completed or
in progress 2018/2019 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

BWS CFS Board Report FY19



Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
1							
2	0001 Whitewater Unified School Dist			531-427-1z1a, 1z1b	\$1,785,371.59	03/22/18	Lori Maccari
3	0002 GTCF - SCJ			316-170-1bab	\$638.40	03/28/18	Michelle Miller
4	0003 WI DOC - Ellsworth			444-338-1cbc, 801-302-1cbc	\$3,332.60	03/28/18	Robin Widmar
5	0004 Forest County Potawatomi Gaming Commission			150-411-1CBA, 900-019-1CBA	\$15,300.00	04/04/18	Robin Widmar
6	0005 Kenosha Fire Dept			531-805-1BZA	\$6,637.50	04/12/18	Robin Widmar
7	0006 St. Joseph's Nursing Home			503-447-1ZBA, 503-447-1ZBB, 503-447-1ZBC, 503-447-1ZBD, 503-447-1ZBE, 503-447-1ZBF	\$1,360.00	04/06/18	Robin Widmar
8	0007 REAL School			https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816531902 607-406-2C1A>F, 606-441-2C1A>F, 664-401-2C1A>F, 614-401-2C1A>F	\$50,178.00	07/10/18	Robin Widmar
9	0008 REAL School			https://docs.google.com/spreadsheets/d/1D-S0GH1akwq5nLRnHKC9QEBIQUBrCwWVjvBBXbp-IM/edit#gid=1816531902 606-128-2C1A, 606-128-2C1B, 152-182-2C1B, 900-019-2M1RS, 900-019-2C1AB	\$33,180.80	07/10/18	Robin Widmar
10	0009 KABA			196-848-1ZBA	\$2,052.00	05/11/18	Robin Widmar
11	0010 KABA			196-849-2ZBA, 196-850-2ZBA	\$4,104.00	05/11/18	Robin Widmar
12	0011 Royal Basket			623-823-1ZBA, 900-019-1ZBA	\$20,856.00	04/20/18	Robin Widmar
13	0012 Parallel Employment Group			196-834E-1ZBA	\$569.53	08/13/13	Robin Widmar
14	0013 Amazon			152-182-1ZBA, 152-184-1ZBA; 900-003-1M1AF	\$6,860.55	05/31/18	Robin Widmar
15	0014 Kenosha Public Library			204-422-1ZBA	\$2,240.00	05/11/18	Robin Widmar
16	0015 Darien FD			503-742-1z11	\$1,228.86 04/23/18		Lori Maccari
17	0016 Darien FD			503-746-1z9a	\$443.34 04/23/18		Lori Maccari
18	0017 GTCF - KLOSS & BWS Teach Out for Igor			444-338-1ebb (See 2018-0448- 900-003-1em1)	\$2,496.00	04/24/18	Michelle Miller
19	0018 RCWS--Tech+fire			152-187-1RMA, 152-088-1R1A, 152-184-1R1A, 152-182-1R1A, 152-146-1R1A, 152-097-1R1A, 152-087-1R1A, 152-183-1R1A, 152-178-1R1A, 152-150-1R1A, 152-129-1R1A	\$0.00	04/26/18	Michelle Miller
20	0019 BRP			606-423-1ZBA	\$12,370.00	04/27/18	Robin Widmar
21	0020 RCWS - Start IT			154-127-1z1a, 107-193-1z1a	\$14,375.27	04/27/18	Michelle Miller
22	0021 Kenall Mfg ---CANCELLED			605-458-1ZBA	\$0.00	04/27/18	Robin Widmar
23	0022 Lyons Fire Department			503-867a-1z11	\$125.44	04/30/18	Lori Maccari
24	0023 Lyons Fire Department			503-836b-1z11	\$247.52	04/30/18	Lori Maccari
25	0024 East Troy HS			Primary w/0025	\$4,712.40	05/01/18	Michelle Miller
26	0025 Westosha CentralHS			Secondary s/0024	\$4,712.40	05/01/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
27	Waterford Area Cooperative Schools			531-448-1z1a	\$2,323.20	07/12/18	Lori Maccari
28	Heartland Business Systems		165	150-411-1CBB, 150-412-1CBB, 900-019-1CBBH; 900-003-1M1HB	\$4,435.00	05/07/18	Robin Widmar
29	RCWS			SU18: TechHire Web/Java	\$0.00		Michelle Miller
30	RCWS			FA18: TechHire Web/Java	\$0.00		Michelle Miller
31	BRP			103-466-1ZBA	\$1,598.50	05/11/18	Robin Widmar
32	UMOS			449-411-1CBA, 420-434A-1CBA, 420-438-1CBA, 496-821A-1CBA	\$0.00	05/14/18	Robin Widmar
33	WRTP / Big Step			607-104-1CMA	\$7,240.00	05/16/18	Robin Widmar
34	InSinkErator			504-482-1ZBA, 103-417C-1ZBA, 103-432C-1ZBA, 623-401C-1ZBA	\$4,829.97	05/24/18	Robin Widmar
35	Badger High School			543-300-1ZBA	\$4,712.40		Michelle Miller
36	Wilnot High School			543-300-1ZBB	\$4,712.40		Michelle Miller
37	RUSD			543-300-1RBA, 543-300-1RBB	\$9,424.80		Michelle Miller
38	Union Grove High School			543-300-1Z1B	\$4,712.40		Michelle Miller
39	RUSD			510-407-1RBA, 510-407-1RBB	\$811.00		Michelle Miller
40	RCWS			152-187-1r1a, 152-184-1rma, 107-193-1rma, 152-182-1rma, 152-146-1rma	\$33,252.00	05/29/18	Michelle Miller
41	RCWS			804-107-2rba, 152-097-2r1a, 152-174-2r1a, 152-188-2r1a, 152-150-2rba, 152-150-2RBA	\$33,696.00	05/29/18	Michelle Miller
42	Wisconsin Oven			606-111-1ZBA, 623-491B, 1ZBA, 442-321-1ZBA	\$23,125.00	06/13/18	Robin Widmar
43	Good Foods			900-019-1ZBC	\$3,667.50	06/14/18	Robin Widmar
44	Lavelle Industries		193	462-469-1ZBA, 462-466-1ZBA, 462-468A-1ZBA; 900-003-1M1LI	\$2,255.00	11/07/18	Robin Widmar
45	Elkhorn HS			533-126-2zca https://docs.google.com/spreadsheets/d/1kMgm74ZUXIDggMHZYWpeirT4X_ZPUUDtv9Kyf4Tair/euif#gid=0	\$2,976.60	06/20/18	Michelle Miller
46	Union Grove HS			501-101-2eca	\$4,442.40	06/20/18	Michelle Miller
47	Burlington HS			501-101-2zca	\$4,442.40	06/20/18	Michelle Miller
48	Union Grove HS			809-188-2zca	\$4,442.40	06/20/18	Michelle Miller
49	Waterford HS			809-188-2zcb	\$4,442.40	06/20/18	Michelle Miller
50	Westosha Central HS			809-188-2zcc	\$4,442.40	06/20/18	Michelle Miller
51	Big Foot HS			501-101-2ecb	\$4,442.40	06/20/18	Michelle Miller
52	Burlington HS			501-101-2zcb	\$4,442.40	06/20/18	Michelle Miller
53	Union Grove HS			501-101-2zcc	\$4,442.40	06/20/18	Michelle Miller
54	Williams Bay HS			501-101-2zcd	\$4,442.40	06/20/18	Michelle Miller
55	Westosha Central HS			533-126-2eca	\$2,976.60	06/20/18	Michelle Miller
56	Waterford HS			533-126-2zcb	\$2,976.60	06/20/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
57	Burlington HS			533-126-2zcc	\$2,976.60	06/20/18	Michelle Miller
58	Waterford HS			809-198-2zca	\$4,442.40	06/20/18	Michelle Miller
59	Waterford HS			809-198-2zcb	\$4,442.40	06/20/18	Michelle Miller
60	Elkhorn HS			533-131-2zca	\$0.00	06/20/18	Michelle Miller
61	Williams Bay HS			533-131-2zcb	\$0.00	06/20/18	Michelle Miller
62	Badger HS			501-101-2ecc	\$4,442.40	06/20/18	Michelle Miller
63	Williams Bay HS			533-126-2ecb	\$2,976.60	06/20/18	Michelle Miller
64	Faith Christian HS			533-126-2zcd	\$2,976.60	06/20/18	Michelle Miller
65	Waterford HS			809-196-2zca	\$4,442.40	06/20/18	Michelle Miller
66	Union Grove HS			809-196-2zcb	\$4,442.40	06/20/18	Michelle Miller
67	Burlington HS			533-126-2ecc	\$2,976.60	06/20/18	Michelle Miller
68	Williams Bay HS			533-126-2zce	\$2,976.60	06/20/18	Michelle Miller
69	Westosha Central HS			533-126-2zcf	\$2,976.60	06/20/18	Michelle Miller
70	Burlington HS			533-126-2ecd	\$2,976.60	06/20/18	Michelle Miller
71	Union Grove HS			533-126-2zcg	\$2,976.60	06/20/18	Michelle Miller
72	Big Foot HS			533-126-2zch	\$2,976.60	06/20/18	Michelle Miller
73	Union Grove			809-196-2zcc	\$4,442.40	06/20/18	Michelle Miller
74	Waterford HS			533-126-2ecf	\$2,976.60	06/20/18	Michelle Miller
75	Union Grove HS			533-126-2zcm	\$2,976.60	06/20/18	Michelle Miller
76	Burlington HS			533-126-2zck	\$2,976.60	06/20/18	Michelle Miller
77	Williams Bay HS			533-128-2zca	\$2,976.60	06/20/18	Michelle Miller
78	Westosha Central HS			533-128-2ecp	\$2,976.60	06/20/18	Michelle Miller
79	Big Foot HS			533-128-2zcb	\$0.00	06/20/18	Michelle Miller
80	Faith Christian HS			533-128-2zcc	\$2,976.60	06/20/18	Michelle Miller
81	Big Foot HS			152-126-2zca	\$6,003.20	06/20/18	Michelle Miller
82	Burlington HS			152-126-2zcb	\$6,003.20	06/20/18	Michelle Miller
83	Union Grove HS			152-126-2zcc	\$6,003.20	06/20/18	Michelle Miller
84	Westosha Central HS			152-126-2zcd	\$6,003.20	06/20/18	Michelle Miller
85	Elkhorn HS			533-128-2ecb	\$2,976.60	06/20/18	Michelle Miller
86	Burlington HS			533-128-2zcd	\$2,976.60	06/20/18	Michelle Miller
87	Waterford HS			533-128-2zce	\$2,976.60	06/20/18	Michelle Miller
88	Union Grove HS			533-128-2zcf	\$2,976.60	06/20/18	Michelle Miller
89	WE Energies			420-408-1CBA	\$16,536.00	06/26/18	Robin Widmar
90	GTC - Foundation			607-104-1CMB, 607-102-1CMB, 607-169-1CMB	\$16,000.00	06/13/18	Robin Widmar
91	Premier Products of Racine			900-019-1ZBB, 623-437A-1ZBA, 623-447B-1ZBA, 623-482-1ZBA	\$1,305.18	06/14/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
92	0091 Westosha Central HS			https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0	\$4,146.66	06/11/18	Dawn Herrmann
93	0092 Wilmot High School			https://docs.google.com/spreadsheets/d/1Y1JgJJYV5my-ON9BapoTILF4QSNRhd9Ir96f6FmMX0/edit#gid=0	\$7,107.84	06/11/18	Dawn Herrmann
94	0093 NC3			900-019-1M1Q3, 900-019-1M1QC	\$18,650.00	08/16/18	Robin Widmar
95	0094 GTGF -- GANCELLED			900-003-1m12	\$1,950.00	06/25/18	Michelle Miller
96	0095 Parallel Employment Group			196-407A-1ZBA	\$1,074.53	08/13/18	Robin Widmar
97	0096 GTC Learning Innovation Dept			605-451-1CBA, 605-463-1CBA, 900-019-1CBA	\$1,404.00	07/03/18	Robin Widmar
98	0097 NC3			900-003-1M1JL	\$3,900.00	07/02/18	Robin Widmar
99	0098 Senior Flexonics - GA Precision			421-434-1CBA	\$4,365.98	08/03/18	Robin Widmar
100	0099 GTGF -- GANCELLED			900-003-1m13	\$1,950.00	07/05/18	Michelle Miller
101	0100 REAL School			https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-TM/edit#gid=1816531902	\$49,428.00	07/10/18	Robin Widmar
102	0101 REAL School			https://docs.google.com/spreadsheets/d/1D_S0cH1akiwq5nLRnHKC9QEBiQrUbhCwWJVBBXbp-TM/edit#gid=1816531902	\$24,104.00	11/28/18	Robin Widmar
103	0102 WI DOC - RCI			444-331-1ZBA, 444-337-1ZBA, 444-338-1ZBA, 444-339-1ZBA, 804-370-1ZBB	\$51,108.00	07/12/18	Robin Widmar
104	0103 WI DOC - REECC			444-331-2cbb, 444-337-2cbb, 444-339-2cbb, 804-370-2cbb, 801-302-2cbb,	\$46,188.00	07/18/18	Michelle Miller
105	0104 CC&N			413-463-3CBA, 605-166-3CBA, 804-507-3CBA, 413-464-3CBA, 150-417-3CBA, 196-155-3CBA, 605-159-3CBA, 900-019-3ZBA	\$47,033.00	10/18/18	Robin Widmar
106	0105 NAMI, Kenosha County			900-019-1KF2	\$946.28	07/19/18	Molly Meagher
107	0106 WI Oven			442-323-1ZBA	\$15,390.00	07/23/18	Robin Widmar
108	0107 RCI - DOC			see google doc dh		07/24/18	Nancy Jorgensen
109	0108 RYOC - DOC			see google doc dh		07/24/18	Nancy Jorgensen
110	0109 Ellsworth - DOC			see google doc dh		07/24/18	Nancy Jorgensen
111	0110 Felss Shortcut Technologies			605-453-1ZBA, 605-453-1ZBB, 605-450-1ZBA, 605-450-1ZBB, 605-429H-1ZBA, 605-429H-1ZBB, 605-446-1ZBA, 605-446-1ZBB	\$6,246.10	07/26/18	Robin Widmar
112	0111 Walworth County Jail			890-721-2ZBA, 854-733-2ZBA, 859-777-2ZBA	\$4,485.00	08/03/18	Robin Widmar
113	0112 Kenosha County Sheriff's Dept.			504-481-1K1F	\$300.00	07/31/18	Molly Meagher
114	0113 Kenosha Police Dept.			504-481-1K1G	\$200.00	07/31/18	Molly Meagher
115	0114 Racine Police Dept.			504-481-1K1H	\$100.00	07/31/18	Molly Meagher
116	0115 Pleasant Prairie PD			504-481-1K1J	\$65.00	07/31/18	Molly Meagher

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
117	0116 UW-Parkside PD			504-481-1K1K	\$31.34	07/31/18	Molly Meagher
118	0117 Racine County Sheriff's Office			504-481-1K1M	\$65.00	07/31/18	Molly Meagher
119	0118 Kenosha Fire Dept			531-805-2ZBA, 531-805-2ZBB, 531-805-2ZBC, 531-801-2ZBA, 531-801-2ZBB, 531-801-2ZBC	\$2,496.00	08/01/18	Robin Widmar
120	0119 InSinkErator			606-111-2ZBA, 628-109-2ZBA, 103-417C-2ZBA, 103-432C-2ZBA, 628-115-2LB1, 804-370-2ZBB, 804-371-2ZBB	\$34,524.00	08/02/18	Robin Widmar
121	0120 KUSD - Lakeview			152-126-2L1A, 152-150-2L1B, 152-182-2L1A, 152-178-2L1A	\$39,020.80	08/02/18	Robin Widmar
122	0121 Kenall Mfg		166	605-458-2ZBA, 605-458-2ZBB, 103-417C-2ZBK, 103-828A-2ZBK, 103-817A-2ZBK, 900-003-2M1KM	\$3,964.00	08/09/18	Robin Widmar
123	0122						
124	0123						
125	0124 WI DOC - REECC			444-338-3cbb	\$14,580.00	08/09/18	Michelle Miller
126	0125 NC3			900-003-1M1DS	\$3,900.00	08/08/18	Robin Widmar
127	0126 Kenall Mfg			605-458-3ZBA, Cancelled: 605-458-3ZBB	\$6,156.00	08/09/18	Robin Widmar
128	0127 Logos Concepts, LLC - Telecom Consortium		149	150-411-2CBA, 150-412-2CBA, 150-410-2CBA, 900-019-2CBA, 900-003-2M1TC		10/09/18	Robin Widmar
129	0128 Parallel Employment			196-834G-1ZBB, 196-407B-1ZBB	\$1,074.53	10/03/18	Robin Widmar
130	0129 WRTP / Big Step			607-104-1CBB	\$6,415.00	08/17/18	Robin Widmar
131	0130 Staff Electric			150-412-2CB1, 900-019-2CB1	\$13,272.00	08/17/18	Robin Widmar
132	0131 NC3			900-003-2M1AT	\$3,900.00	08/20/18	Robin Widmar
133	0132 RCK Foods		143	462-497-2ZBA; 900-003-2M1RC	\$2,052.00	03/20/19	Robin Widmar
134	0133 GNG-Consortium--Basin-Mfg		473	GANCELLED 444-337-2ebb, 444-339-2ebb, 444-338-2ebb, 444-331-2ebb, 804-370-2ebb, 623-812-2eba		09/19/18	Robin Widmar
135	0134 GNG-Consortium--Precision Plus		473	GANCELLED 444-337-2ebb, 444-339-2ebb, 444-338-2ebb, 444-331-2ebb, 804-370-2ebb, 623-812-2ebb		09/19/18	Robin Widmar
136	0135 SC Johnson			628-410A-2CBA	\$684.00	11/16/18	Robin Widmar
137	0136 Good Foods						Robin Widmar
138	0137 Racine Lutheran High School			664-100-2CBA, 664-110-2CBA	\$4,102.92	08/23/18	Robin Widmar
139	0138 RUSD			664-100-2CBB; 664-110-2CBB	\$749.92	08/31/18	Robin Widmar
140	0139 Union Grove High School			664-110-2CBC, 664-110-2CBC	\$2,249.46	08/31/18	Robin Widmar
141	0140 Shoreland Lutheran High School					N/A	Robin Widmar
142	0141 Elkhorn High School			See CNA Google Doc here	\$4,712.40	08/24/18	Michelle Miller
143	0142 Westosha Central High School			See CNA Google doc here	\$4,712.40	08/24/18	Michelle Miller
144	0143 East Troy High School			https://docs.google.com/spreadsheets/d/1dNIDTET2IHNEA3GVKHGXGUTDPCFX6MOUHQj80RW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
145	0144 Burlington High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
146	0145 Waterford High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
147	0146 Badger High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
148	0147 Wilmot High School CANCELLED			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$0.00	08/24/18	Michelle Miller
149	0148 Delavan Darien High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
150	0149 Burlington High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
151	0150 Waterford High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
152	0151 Burlington High School			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
153	0152 Tremper High School (KUSD)			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
154	0153 Indian Trail High School (KUSD)			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$4,712.40	08/24/18	Michelle Miller
155	0154 Indian Trail High School (KUSD)			https://docs.google.com/spreadsheets/d/1dNDBtET2IHNEA3GVkHqXGu-1DPCFX6MOUuHqJ8oRW_Q/edit#gid=0	\$0.00	08/24/18	Michelle Miller
156	0155 Twin Disc			420-434-2ZBA, 420-434-2ZBB, 420-492-2ZBA, 420-492-2ZBB	\$8,147.88	09/18/18	Robin Widmar
157	0156 RUSD - Kobriger			602-122-2Z1B, 602-122-2Z1C, 602-107-2Z1B, 602-107-2Z1C, 602-125-2Z1B, 602-125-2Z1C, 602-104-2Z12, 602-124-2Z12, 900-019-2Z1SS, 900-019-2Z1AS, 900-019-2Z1PD		10/31/18	Robin Widmar
158	0157 KUSD all schools			838-105-2KBA	\$5,277.40	08/31/18	Robin Widmar
159	0158 NC3			900-019-2M1Q4, 900-019-2M1QD	\$4,387.50	02/21/19	Robin Widmar
160	0159 GTC--College-Connection VGHDEE			442-321-2EBA, 442-322-2EBA	\$14,859.60	09/04/18	Robin Widmar
161	0160 WRTP-/Big-Step-- GANGELLED			607-104-2GMA	\$6,445.00	09/07/18	Robin Widmar
162	0161 Badger High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
163	0162 Burlington High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
164	0163 Delavan-Darien High School			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
165	0164 East Troy HS			HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
166	0165	Elkhorn HS		HS TrCr18.19 Google Sheet		09/06/18	Michelle Miller
167	0166	KUSD Bradford		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
168	0167	KUSD ITA		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
169	0168	KUSD Tremper		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
170	0169	RUSD Case		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
171	0170	RUSD Horlick		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
172	0171	RUSD Park		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
173	0172	RUSD REAL		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
174	0173	RUSD Walden		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
175	0174	Union Grove HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
176	0175	Waterford HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
177	0176	West Allis HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
178	0177	Westosha Central HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
179	0178	Whitewater HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
180	0179	Wilmet HS		HS TrCr 18.19 Google Sheet		09/06/18	Michelle Miller
181	0180	Union Grove High School		605-130-2ZBA	\$21,721.10	09/07/18	Robin Widmar
182	0181	WI - Dept. of Justice (LESB)		504-306,307,308,309,310,318,319,320,321,322,323,317-2K1A		09/10/18	Julie Esquivel
183	0182	Town of Burlington FD		503-872-2z11	\$358.40	09/11/18	Lori Maccari
184	0183	KUSD Lakeview		620-302-2L1A, 628-115-2L1A, 444-339-2L1A, 444-339-2L1B, 444-331-2L1A, 628-109-2L1A, 444-338-2L1A, 628-123-2L1A, 628-124-2L1A	\$95,103.20	09/13/18	Robin Widmar
185	0184	Kenosha Police Dept.		504-481-1K1N - Merlin	\$62.68	09/14/18	Julie Esquivel
186	0185	KUSD- Lakeview				09/17/18	Michelle Miller
187	0186	KUSD Harborside				09/20/18	Michelle Miller
188	0187	KABA		196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA		09/18/18	Robin Widmar
189	0188	Kenosha Sheriff's Dept		504-484-1K1A	\$100.00	09/18/18	Julie Esquivel
190	0189	Sturtevant Police Dept		504-484-1K1B	\$50.00	09/18/18	Julie Esquivel
191	0190	Watertown Police Dept		504-484-1K1C	\$50.00	09/18/18	Julie Esquivel
192	0191	Glendale Police Dept		504-484-1K1D	\$50.00	09/18/18	Julie Esquivel
193	0192	Muscoda Police Dept		504-484-1K1E	\$50.00	09/18/18	Julie Esquivel
194	0193	Sturtevant Police Dept		504-428-2H1B	\$585.00	09/18/18	Julie Esquivel
195	0194	Sharon Police Dept		504-428-2H1C	\$260.00	09/18/18	Julie Esquivel
196	0195	Clinton Police Dept		504-428-2H1D	\$65.00	09/18/18	Julie Esquivel
197	0196	City of Delavan Police Dept		504-428-2H1A	\$585.00	09/18/18	Julie Esquivel
198	0197	Kenosha Sheriff's Dept		504-414-2K1A	\$1,200.00	09/18/18	Julie Esquivel
199	0198	Kenosha Police Dept		504-414-2K1B	\$600.00	09/18/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
200	0199	Waukesha Police Dept		504-414-2K1C	\$300.00	09/18/18	Julie Esquivel
201	0200	Badger High School		900-019-1m1ba	\$6,000.00	10/04/18	Michelle Miller
202	0201	Big Foot High School		900-019-1m1bf	\$6,000.00	10/04/18	Michelle Miller
203	0202	Burlington High School		900-019-1m1bu	\$6,000.00	10/04/18	Michelle Miller
204	0203	Elkhorn High School		900-019-1m1el	\$6,000.00	10/04/18	Michelle Miller
205	0204	Faith Christian School		900-019-1m1fc	\$3,000.00	10/04/18	Michelle Miller
206	0205	Union Grove High School		900-019-1m1ug	\$6,000.00	10/04/18	Michelle Miller
207	0206	Waterford High School		900-019-1m1wf	\$6,000.00	10/04/18	Michelle Miller
208	0207	Westosha Central High School		900-019-1m1wc	\$6,000.00	10/04/18	Michelle Miller
209	0208	Williams Bay High School		900-019-1m1wb	\$6,000.00	10/04/18	Michelle Miller
210	0209	WI Oven		442-321-2ZBA, 442-324-2ZBA	\$25,850.00	09/21/18	Robin Widmar
211	0210	Walworth FD		503-867a-2z12	\$430.08	09/21/18	Lori Maccari
212	0211	Certified Power		623-482-2ZBA, 623-482-2ZBB, 623-482-2ZBC, 623-482-2ZBD	\$1,368.00	09/24/18	Robin Widmar
213	0212	Parallel Employment Group		900-019-2ZBA	\$566.53	01/29/19	Robin Widmar
214	0213	Senior Flexionics / GA Precision		196-872-2ZBA	\$11,105.25	10/18/18	Robin Widmar
215	0214	City of Delavan Police Dept		504-428-1H1J	\$390.00	09/27/18	Julie Esquivel
216	0215	City of Delavan Police Dept		504-428-1H1G	\$325.00	09/27/18	Julie Esquivel
217	0216	Town of Burlington Police Dept		504-428-1H1P	\$260.00	09/27/18	Julie Esquivel
218	0217	City of Delavan Police Dept		504-428-1H1M	\$390.00	09/27/18	Julie Esquivel
219	0218	Town of Delavan Police Dept		504-428-1H1Q	\$65.00	09/27/18	Julie Esquivel
220	0219	Sharon Police Department		504-428-1H1R	\$65.00	09/27/18	Julie Esquivel
221	0220	RAMAC		496-155-2ZBA	\$3,978.00	10/04/18	Robin Widmar
222	0221	RAMAC			\$3,978.00	10/04/18	Robin Widmar
223	0222	Kenosha Police Department		504-481-2K1A	\$125.36	10/08/18	Julie Esquivel
224	0223	Kenosha Sheriff's Department		504-481-2K1B	\$94.02	10/08/18	Julie Esquivel
225	0224	KCJC / WIOA		900-003-1M1DR	\$175.00	10/08/18	Robin Widmar
226	0225	KCJC / WIOA		900-003-1M1AO	\$175.00	10/08/18	Robin Widmar
227	0226	Yorkville United Methodist Church		531-448-2z9a	\$467.04	10/08/18	Lori Maccari
228	0227	NC3		900-003-2M1JF	\$3,900.00	10/08/18	Robin Widmar
229	0228	RGH Communications-Telecom Consortium GANCEL--NO PARTICIPANTS	449	150-411-2CBB, 150-412-2CBB, 150-410-2CBB, 900-019-2CBB; 900-003-2M1TB	\$6.00	10/09/18	Robin Widmar
230	0229	RM Electric--GANCEL Telecom Consortium DROPPED FROM WATG	449	150-411-2CBB, 150-412-2CBB, 150-410-2CBB, 900-019-2CBB; 900-003-2M1TB	\$6.00	10/09/18	Robin Widmar
231	0230	RCWS		444-339-2ZBA, 628-300-2CBA, 612-102-2CBA, 628-109-2CBA	\$38,325.00	10/11/18	Robin Widmar
232	0231	Racine County Sheriff's Office		504-481-2K1D	\$31.34	10/15/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
233	Good Foods			900-019-2ZBGF	\$3,585.75	10/17/18	Robin Widmar
234	KUSD Lakeview Tech			442-427D-2LBA	\$3,630.80	11/14/18	Robin Widmar
235	BRP, Inc. -- CANCEL			846-434-2ZBA -- AGREEMENT MADE BETWEEN B&T DEPT (JOE F) AND BRP	n/a	40/49/49	Robin Widmar
236	NC3			900-003-2M1SR	\$3,900.00	10/19/18	Robin Widmar
237	Rochester Fire Department			503-864-2z11, 503-801b-2z13, 503-801b-2z14	\$1,612.80	10/19/18	Lori Maccari
238	Rochester Fire Department			503-801c-3z13, 503-801b-3z11, 503-801b-3z12	\$1,612.80	01/12/19	Lori Maccari
239	Kenosha Sheriff's Department			504-427-2K1B	\$575.00	10/22/18	Julie Esquivel
240	Kenosha Police Department			504-427-2K1C	\$345.00	10/22/18	Julie Esquivel
241	City of Delavan Police Department			504-427-2K1D	\$115.00	10/22/18	Julie Esquivel
242	Milwaukee Police Department			504-427-2K1E changed to 504-427-2K1F	\$115.00	10/22/15	Julie Esquivel
243	Logos Concepts LLC		149	150-417-3CBB		10/22/18	Robin Widmar
244	NC3			900-003-2M1DR	\$3,900.00	11/16/18	Robin Widmar
245	Kenall Mfg		166	103-432C-3ZBK, 103-466-3ZBK, 103-804R-3ZBK; 900-003-3M1KM	\$820.80	01/25/19	Robin Widmar
246	NAMI-Kenosha County			900-019-2KFA	\$1,583.84	11/08/18	Julie Esquivel
247	RCK Foods		191	462-466-1ZBR, 462-469-1ZBR; 900-003-1M1RC	\$2,004.00	11/08/18	Robin Widmar
248	USG Interiors		192	462-448A-1ZBU, 462-483-1ZBU, 462-479-1ZBU; 900-003-1M1US	\$2,004.00	11/08/18	Robin Widmar
249	Certified Power, Inc.			420-434-2ZBC	\$2,416.16	11/14/18	Robin Widmar
250	NC3			900-003-2M1PB	\$175.00	11/15/18	Robin Widmar
251	Visko Teepak			462-469-2ZBT		11/15/18	Robin Widmar
252	Snap-On		138				Robin Widmar
253	Snap-On		138				Robin Widmar
254	RCK Foods		143	620-478-3ZBR, 620-482-3ZBR, 462-802-3ZBR, 462-802-3ZBR1, 449-401B-3ZBR; 900-003-3M1RC	\$3,591.00	03/20/19	Robin Widmar
255	RCK Foods -- CANCELLED See CFS 2020-0007		143	612-408-1ZBR; 900-003-1M1RG	\$1,026.00	03/20/19	Robin Widmar
256	Peck & Weis		168				Robin Widmar
257	Peck & Weis		168				Robin Widmar
258	Lavelle Ind		176				Robin Widmar
259	Lavelle Ind		176				Robin Widmar
260	Certified Power CNC Consortium		173				Robin Widmar
261	Walworth County Jail			856-740-3ZBA, 851-733-3ZBA, 859-777-3ZBA, 890-721-3ZBA	\$4,485.00	01/18/19	Robin Widmar
262	BRP			103-828A-2ZBP, 103-817A-2ZBP, 103-804R-2ZBP	\$1,518.00	11/21/18	Robin Widmar

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
263	BRP			103-463-3ZBP	\$1,518.00	11/21/18	Robin Widmar
264	Elkhorn High School			533-127-3zca	\$2,976.60	01/07/19	Michelle Miller
265	Union Grove High School			501-101-3eca	\$4,442.40	01/07/19	Michelle Miller
266	Burlington High School			501-101-3zca	\$4,442.40	01/07/19	Michelle Miller
267	Union Grove High School			809-188-3zca	\$4,442.40	01/07/19	Michelle Miller
268	Waterford High School			809-188-3zcb	\$4,442.40	01/07/19	Michelle Miller
269	Westosha Central High School			809-196-3zca	\$4,442.40	01/07/19	Michelle Miller
270	Big Foot High School			501-101-3ecb	\$4,442.40	01/07/19	Michelle Miller
271	Burlington High School			501-101-3zcb	\$4,442.40	01/07/19	Michelle Miller
272	Union Grove High School			501-101-3zcc	\$4,442.40	01/07/19	Michelle Miller
273	Waterford High School			533-127-3ecb	\$2,976.60	01/07/19	Michelle Miller
274	Burlington High School			533-127-3zcc	\$2,976.60	01/07/19	Michelle Miller
275	Waterford High School			809-198-3zca	\$4,442.40	01/07/19	Michelle Miller
276	Waterford High School			809-198-3zcb	\$4,442.40	01/07/19	Michelle Miller
277	Badger High School			501-101-3ecc	\$4,442.40	01/07/19	Michelle Miller
278	Burlington High School GANCELLED			452-157-3zca		n/a	Michelle Miller
279	Union Grove High School GANCELLED			452-157-3zca		N/A	Michelle Miller
280	Faith Christian High School			533-127-3ecd	\$2,976.60	01/07/19	Michelle Miller
281	Williams Bay High School			533-127-3zce	\$2,976.60	01/07/19	Michelle Miller
282	Waterford High School			809-196-3zcb	\$4,442.40	01/07/19	Michelle Miller
283	Union Grove High School			809-196-3zcc	\$4,442.40	01/07/19	Michelle Miller
284	Burlington High School			533-127-3ecf	\$2,976.60	01/07/19	Michelle Miller
285	Westosha Central High School			533-127-3zcg	\$2,976.60	01/07/19	Michelle Miller
286	Williams Bay High School GANCELLED			533-127-3zch		n/a	Michelle Miller
287	Big Foot High School			533-127-3eci	\$2,976.60	01/07/19	Michelle Miller
288	Burlington High School			533-127-3zaj	\$2,976.60	01/07/19	Michelle Miller
289	Union Grove High School GANCELLED			533-127-3zck		n/a	Michelle Miller
290	Union Grove High School			809-196-3zcd	\$4,442.40	01/07/19	Michelle Miller
291	Waterford High School			533-127-3ecd	\$2,976.60	01/07/19	Michelle Miller
292	Union Grove High School			533-127-3zcm	\$2,976.60	01/07/19	Michelle Miller
293	Burlington High School GANCELLED			533-127-3zcn		N/A	Michelle Miller
294	Williams Bay High School Cancelled			533-129-3eca		N/A	Michelle Miller
295	Westosha Central High School			533-129-3zcb	\$2,976.60	01/07/19	Michelle Miller

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
296	Faith Christian School			533-129-3zcc	\$2,976.60	01/07/19	Michelle Miller
297	Big Foot High School GANGELLED			152-151-3zcc		N/A	Michelle Miller
298	Burlington High School GANGELLED			152-151-3zcb		N/A	Michelle Miller
299	Union Grove High School GANGELLED			152-151-3zcc		N/A	Michelle Miller
300	Westosha Central High School GANGELLED			152-151-3zcd		N/A	Michelle Miller
301	Elkhorn High School			533-129-3ecd	\$2,976.60	01/07/19	Michelle Miller
302	Burlington High School			533-129-3zce	\$2,976.60	01/07/19	Michelle Miller
303	Waterford High School			533-129-3zcf	\$2,976.60	01/07/19	Michelle Miller
304	Union Grove High School			533-129-3zcg	\$2,976.60	01/07/19	Michelle Miller
305	Elkhorn High School			533-130-3zca		01/02/19	Michelle Miller
306	Waterford High School			533-130-3ceb	\$0.00	01/02/19	Michelle Miller
307	Burlington High School			533-130-3zcb		01/02/19	Michelle Miller
308	Faith Christian High School			533-130-3ceb	\$0.00	01/02/19	Michelle Miller
309	Williams Bay High School			533-130-3zcc	\$0.00	01/02/19	Michelle Miller
310	Burlington High School			533-130-3ecc	\$0.00	01/02/19	Michelle Miller
311	Westosha Central High School			533-130-3zcd	\$0.00	01/02/19	Michelle Miller
312	Williams Bay High School			533-130-3zce	\$0.00	01/02/19	Michelle Miller
313	Big Foot High School			533-130-3ecd	\$0.00	01/02/19	Michelle Miller
314	Burlington High School			533-130-3zcf		01/02/19	Michelle Miller
315	Union Grove High School			533-130-3zcg	\$0.00	01/02/19	Michelle Miller
316	Waterford High School			533-130-3ece	\$0.00	01/02/19	Michelle Miller
317	Union Grove High School			533-130-3zch	\$0.00	01/02/19	Michelle Miller
318	Burlington High School			533-130-3zci	\$0.00	01/02/19	Michelle Miller
319	Williams Bay High School			533-130-3ecf	\$0.00	01/02/19	Michelle Miller
320	Westosha Central High School			533-130-3zcj	\$0.00	01/02/19	Michelle Miller
321	Faith Christian High School			533-130-3zck	\$0.00	01/02/19	Michelle Miller
322	Elkhorn High School			533-130-3ecg		01/02/19	Michelle Miller
323	Burlington High School			533-130-3zcl	\$0.00	01/02/19	Michelle Miller
324	Waterford High School			533-130-3zcm		01/02/19	Michelle Miller
325	Union Grove High School			533-130-3zcn	\$0.00	01/02/19	Michelle Miller
326	DOC - RCI			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
327	DOC - RYOC			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
328	DOC - Ellsworth			18.19 DOC Google Doc		11/27/18	Dawn Herrmann
329	Lyons FD			503-803a-2b11	\$358.40	11/29/18	Lori Maccari
330	Custom Service Manufacturing			531-892-3e1a	\$547.56	01/09/19	Lori Maccari

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
331	InSinkErator		173	628-300-3CBA, 628-115-3CBA, 606-111-3ZB1, 620-304-3CBA, 444-339-3ZBA	\$59,234.80	12/04/18	Robin Widmar
332	KUSD - all schools			602-122-3H1B, 602-107-3H1B, 602-104-3H1B		12/04/18	Robin Widmar
333	GTC-College-Connection GANGELLED			442-323-3EBA; 442-324-3EBA; 625-125-3EBA; 442-321-3RBA; 442-324-3RBA; 625-125-3RBA	n/a	12/13/18	Robin Widmar
334	Racine Police Department			504-481-2H1E	\$250.72	12/13/18	Julie Esquivel
335	Kenosha Police Department			504-481-2H1H	\$62.68	12/13/18	Julie Esquivel
336	Kenosha Police Department			504-481-2H1J	\$62.68	12/13/18	Julie Esquivel
337	Racine County Sheriff's Office			504-481-2H1K	\$94.02	12/13/18	Julie Esquivel
338	Kenosha Sheriff's Office			504-481-2H1M	\$188.04	12/13/18	Julie Esquivel
339	WI State Patrol			504-489-2Z1A	\$1,200.00	12/13/18	Julie Esquivel
340	Brown County Sheriff			504-489-2Z1B	\$600.00	12/13/18	Julie Esquivel
341	Wood County Sheriff			504-489-2Z1C	\$600.00	12/13/18	Julie Esquivel
342	Superior Police Department			504-489-2Z1D	\$600.00	12/13/18	Julie Esquivel
343	Polk County Sheriff			504-489-2Z1E	\$300.00	12/13/18	Julie Esquivel
344	St. Croix County Sheriff			504-489-2Z1F	\$300.00	12/13/18	Julie Esquivel
345	Tremper HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
346	Indian Trail HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
347	Indian Trail HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
348	KUSD Transition Grant			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
349	RUSD			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
350	Westosha Central HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
351	East Troy HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
352	Elkhorn HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
353	Badger HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
354	Delavan Darien HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
355	Burlington HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
356	Waterford HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
357	Burlington HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
358	Alternative Elkhorn HS			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
359	Big Foot HS			CFS Nursing Asst Spring 2019	\$4,712.40	11/14/18	Dawn Herrmann
360	Whitewater HS			CFS Nursing Asst Spring 2019	\$3,769.92	11/14/18	Dawn Herrmann
361	RUSD			CFS Nursing Asst Spring 2019		11/14/18	Dawn Herrmann
362	RCWS			628-109-3cba, 612-102-3cba, 628-300-3cbb, 444-339-3cbb		01/08/19	Robin Widmar
363	Green Lake Sheriff's Office			504-488-2Z1A	\$100.00	12/13/18	Julie Esquivel
364	Fox Crossing Police Dept			504-487-2Z1A	\$200.00	12/14/18	Julie Esquivel

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
365	Chippewa Falls Police Dept			504-487-2Z1B	\$100.00	12/14/18	Julie Esquivel
366	UW-Platteville Police Dept			504-487-2Z1C	\$100.00	12/14/18	Julie Esquivel
367	KUSD Lakeview Tech			152-146-3L1A, 152-164-3L1A, 152-151-3L1A, 152-157-3LMA			Robin Widmar
368	Racine County Sheriff's Office			504-481-2H1F	\$125.36	12/20/18	Julie Esquivel
369	Kenosha Sheriff's Dept			504-481-2K1G	\$94.02	12/20/18	Julie Esquivel
370	Tichigan FD			503-815-3Z9a	\$814.84	01/02/19	Lori Maccari
371	WRTP Big Step			607-104-3CMA	\$6,415.00	01/08/19	Robin Widmar
372	Union Grove High School			664-105-3C1B, 664-120-3C1B	\$2,382.21	01/08/19	Robin Widmar
373	Racine Lutheran High School			664-105-3C1A, 664-120-3C1A	\$2,382.21	01/08/19	Robin Widmar
374	St Pauls Evangelical Church and School			531-427-3z1a	\$255.36	01/11/19	Lori Maccari
375	WI - Dept. of Justice (LESB)			504-306-3K1A, 504-307-3K1A, 504-308-3K1A, 504-309-3K1A, 504-323-3K1A, 504-310-3K1A, 504-318-3K1A, 504-319-3K1A, 504-320-3K1A, 504-321-3K1A, 504-322-3K1A		01/15/19	Julie Esquivel
376	Racine County Workforce Solutions			900-003-2M1LH	\$3,900.00	01/15/19	Robin Widmar
377	Racine County Workforce Solutions			900-003-2M1JK	\$3,900.00	01/15/19	Robin Widmar
378	Walworth County Job Center			900-003-2M1LN	\$3,900.00	01/15/19	Robin Widmar
379	ResCare Milwaukee			900-003-2M1VW	\$3,900.00	01/15/19	Robin Widmar
380	Walworth County Job Center - DWFS			900-003-2M1SB	\$3,900.00	01/15/19	Robin Widmar
381	Fair Oaks Farms			900-003-2M1BS	\$3,900.00	01/15/19	Robin Widmar
382	Walworth County Job Center - DWFS			900-003-2M1LM	\$780.00	01/15/19	Robin Widmar
383	Badger High School						Dawn Herrmann
384	Burlington High School						Dawn Herrmann
385	Delavan/Darien High School						Dawn Herrmann
386	East Troy High School						Dawn Herrmann
387	Elkhorn High School						Dawn Herrmann
388	Elkhorn Alternative HS						Dawn Herrmann
389	KUSD Bradford						Dawn Herrmann
390	KUSD Indian Trail						Dawn Herrmann
391	KUSD Lakeview						Dawn Herrmann
392	KUSD Tremper						Dawn Herrmann
393	KUSD Reuther						Dawn Herrmann
394	RUSD Case						Dawn Herrmann
395	RUSD Horlick						Dawn Herrmann

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
396	RUSD Park						Dawn Herrmann
397	RUSD Walden						Dawn Herrmann
398	Union Grove High School						Dawn Herrmann
399	Waterford High School						Dawn Herrmann
400	West Allis High School						Dawn Herrmann
401	Westosha Central						Dawn Herrmann
402	Williams Bay HS						Dawn Herrmann
403	Wilnot High School						Dawn Herrmann
404	Twin Disc, Inc.			420-472-3ZBA, 420-472-3ZB1	\$4,362.00	01/16/19	Robin Widmar
405	KUSD Lakeview			444-331-3L1A, 606-128-3L1A, 606-129-3L1A, 628-109-3L1A, 628-122-3L1A, 612-102-3L1A		01/17/19	Robin Widmar
406	DOJ - LEA Academy			504-317-1K1a		01/17/19	Julie Esquivel
407	DOJ -LEA Academy					09/03/18	Julie Esquivel
408	DOJ - Academy			504-317-1K1A		01/03/19	Julie Esquivel
409	Miniature Precision Components			900-019-3ZBM		01/29/19	Robin Widmar
410	Kirsan Engineering			444-437-3ZBA, 900-019-3ZBA, 900-010-3ZBA	\$6,243.00	02/11/19	Robin Widmar
411	Pentair, Inc		173	420-434-3ZBP	\$2,460.84	02/01/19	Robin Widmar
412	Chicago Botanic Garden			455-455-3ZBA, 900-019-3ZBB	\$1,672.00	01/31/19	Robin Widmar
413	Twin Disc		173	420-434-3ZBA, 420-434-3ZBB, 420-492-3ZBA, 420-492-3ZBB, 804-502-3ZBA, 804-502-3ZBB	\$19,078.08	01/29/19	Robin Widmar
414	WRTP Big Step			620-431-3ZBA, 620-431-3ZBB	\$6,740.00	02/07/19	Robin Widmar
415	Dousman Transport Co Inc			531-892-3z1a, 531-892-3z1b, 531-892-3z1c	\$1,642.68	02/01/19	Lori Maccari
416	Mukwonago FD			503-815-3z2a	\$31.34	02/22/19	Lori Maccari
417	WI DOC - Ellsworth			444-337-3cba, 444-339-3cba, 103-804-3cba, 444-331-3cba, 804-370-3cba		03/11/19	Michelle Miller, Robin Widmar
418	DOJ-Basic Jail Academy			504-458-3K1A	\$17,860.00	02/07/19	Julie Esquivel
419	Heartland Business Sys Telecom WATG #149		149	150-411-3CBA, 900-019-3CBB; 900-003-3M1HB		02/11/19	Robin Widmar
420	Amcor Rigid Plastics WATG #144		144				Robin Widmar
421	USG Interior WATG #139		139	462-419-3ZBA, 623-822A-3ZBA, 462-499-3ZBA, 462-419A-3ZBU, 900-003-3M1US	\$4,617.00	02/18/19	Robin Widmar
422	NAMI			900-019-3KFA	\$1,003.99	02/18/19	Julie Esquivel
423	Milwaukee County Sheriff			504-489-3Z1A	\$5,000.00	02/19/19	Julie Esquivel
424	Burlington High School			531-410b-3z1a, 531-410b-3z1b, 531-410b-3z1c	\$1,574.65	02/21/19	Lori Maccari

Contract #	Sponsor Name	Type	WATG #	Course Numbers	Estimated CFS Cost	CFS Date / Date Req.	BY:
425	Walworth County Chiefs (MABAS Division 103) kaspringhorn@gmail.com			503-801a-3z9a	\$358.40	03/08/19	Lori Maccari
426	NC3			900-019-3M1Q1, 900-019-3M1QA	\$2,912.50	02/21/19	Robin Widmar
427	Racine Police Dept			504-306-3K1B, 504-307-3K1B, 504-308-3K1B, 504-309-3K1B, 504-323-3K1B	\$1,961.01	02/22/19	Julie Esquivel
428	Racine Police Dept			504-408F-3K1A	\$250.00	02/22/19	Julie Esquivel
429	Racine County Sheriff's Office			504-481-3K1A	\$150.00	03/04/19	Julie Esquivel
430	Kenosha Fire Department			504-408-3K1B	\$5,760.00	03/04/19	Julie Esquivel
431	WI DOC - RCI			444-331-3ZBR, 444-337-3ZBR, 444-338-3ZBR, 444-339-3ZBR, 804-370-3ZBR, 900-019-3ZBR	\$57,208.00	03/19/19	Robin Widmar
432	Andes Candies LLC			103-432C-3ZBA, 900-019-3ZBAC	\$1,299.43	03/07/19	Robin Widmar
433	Monarch Plastics			196-848-3ZBM, 196-849-3ZBM		03/21/19	Robin Widmar
434	Dousman Transport Co Inc			531-892-3z1d	\$547.56	03/21/19	Lori Maccari
435	DOJ-Secure Juvenile			504-490-3K1A	\$1,890.00	03/18/19	Julie Esquivel
436	Waukesha County Sheriff's Dept			504-487-3Z1A	\$1,847.70	03/19/19	Julie Esquivel
437	Intertractor America Corp			531-419a-3e2a	\$231.78	03/20/19	Lori Maccari
438	Kenosha County Highway Department			900-019-3ZBK		03/21/19	Robin Widmar
439	Kenosha County Highway Department			900-019-1ZBK	\$5,314.00	03/21/19	Robin Widmar
440	RCI - DOC			19SPRING PRISON COURSES		03/28/19	Dawn Herrmann,
441	RYOC - DOC			19SPRING PRISON COURSES		03/28/19	Nancy Jorgensen
442	Ellsworth - DOC			19SPRING PRISON COURSES		03/28/19	Nancy Jorgensen
443	Racine County Sheriff's Office			504-481-3H1A	\$100.00	04/01/19	Julie Esquivel
444	Kenosha Police Department			504-481-3H1B	\$350.00	04/08/19	Julie Esquivel
445	Tecomet			900-019-3ZBT		04/08/19	Robin Widmar
446	Bradshaw Medical			503-447-3ZBA	\$505.92	04/11/19	Robin Widmar
447	Butter Buds Inc			503-801a-3z1a	\$268.80	04/14/19	Lori Maccari
448	St John's Lutheran School			531-448-3z9a	\$467.04	04/18/19	Lori Maccari
449	NC3			900-019-3M1Q1, 900-019-3M1QB		04/16/19	Robin Widmar
450	Bradshaw Medical			103-818A-3ZBA	\$752.70		Robin Widmar
451	Racine County Sheriff's Office			504-458-3K1B	\$940.00	05/02/19	Julie Esquivel

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of May 1, 2019
- 2018-19 Meeting Schedule as of May 1, 2019

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of May 1, 2019

PROGRAM Name	Job Title	Employer	County Represented
Aeronautics-Pilot Training			
Hauke, Matt	Pilot – First Officer	Republic Airways	Out of District
Riedl, Matt	Pilot/Captain	SC Aviation	Out of District
Barber Technologist & Cosmetology			
Bierman, John	Senior District Leader	Regis Corporation	Kenosha
DeBell, Gina	Owner	Salon de Belle	Racine
Business Management, Small Business Entrepreneurship, & Leadership Development			
Richmond, Rita	Substitute Teacher	Kenosha Unified School District	Kenosha
Criminal Justice Studies			
Hall, Katie	Detective	Twin Lakes Police Department	Racine
Culinary Arts, Culinary Assistant			
Buleje, Nelly	Executive Chef	Grand Geneva Resort & Spa	Walworth
Swance, Kacey	Recruiter	Grand Geneva Resort & Spa	Walworth

Emergency Medical Technician, Advanced EMT, EMT Paramedic, Fire Medic, & Paramedic Technician

Wilkinson, Carson Fire Chief Somers Fire and Rescue Kenosha

Graphic Communications & Professional Communications

Chiodo, Trace Owner/Art Director Chiodo Design Racine
Uran, Chris Graphic Designer Federal Health Racine

Truck Driving

Follensbee, George Owner/President Otto Nelson Moving and Storage Kenosha

Welding & Welding/Maintenance & Fabrication

Johnson, Al Training Director Local 118 Plumbers & Steamfitters Racine

ADVISORY COMMITTEE

2018-2019 MEETING SCHEDULE

as of May 1, 2019

ADVISORY COMMITTEE	DEAN	FALL 2018	SPRING 2019
Accounting Accounting Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Administrative Professional Office Assistant	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Adult Basic Education	C. Jennings	Tuesday, October 16, 2018 2:00 pm - Racine Campus, Garden Room	Virtual Meeting
Adult High School	C. Jennings	Virtual Meeting	Virtual Meeting
Aeronautics-Pilot Training	J. Fullington	Thursday, September 20, 2018 11:00 am - Horizon Center, Room 106	Friday, March 15, 2019 11:00am - Horizon Center, Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance Building Trades - Carpentry	R. Koukari	Monday, September 24, 2018 5:00 pm - Kenosha Campus	Monday, March 11, 2019 5:00 pm - Kenosha Campus
Arbiculture/Urban Forestry Technician	T. Simmons	Friday, September 21, 2018 9:30 am	Friday, March 15, 2019 1:00 pm - Kenosha Campus, Room T127
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104
Automotive Technology Automotive Maintenance Technician	J. Fullington	Tuesday, October 2, 2018 5:30 pm - Horizon Center, Room 106	Tuesday March 12, 2019 5:30 pm - Horizon Center, Room 106
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 10, 2018 5:00 pm - Racine Campus, Room R306A	Wednesday, April 4, 2019 5:00 pm - Burlington Center, The Cut
Business Management Leadership Development Business Services Manager Small Business Entrepreneurship	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
CNC Production Technician CNC Programmer Tool and Die Technician	R. Koukari	Thursday, September 27, 2018 5:30 pm - IMET, Room 401	Thursday, March 14, 2019 5:30 pm - Elkhorn Campus
Criminal Justice Studies	T. Simmons	Thursday, October 4, 2018 11:00 am - Burlington Center, Room 100	Thursday, April 4, 2019 11:00 am - Racine Campus, Room Tech 202
Criminal Justice - Law Enforcement 720 Academy	T. Simmons	Wednesday, October 3, 2018 11:00 am - Kenosha Campus, Room T127	Wednesday, April 3, 2019 11:00 am - Kenosha Campus, LEA
Culinary Arts	T. Simmons	Tuesday, October 9, 2018	Wednesday, March 6, 2019

Culinary Assistant			3:30 pm - Racine Campus	3:15 pm - Racine Observatory Kitchen
Dental Assistant	M. O'Donnell		Tuesday, September 25, 2018 5:30 pm - Kenosha Dental Lab	Tuesday, March 26, 2019 5:30 pm - Kenosha Campus, Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	J. Fullington		Wednesday, October 3, 2018 5:30pm - Horizon Center, Room 106	Wednesday, March 13, 2019 5:30 pm - Horizon Center, Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons		Monday, October 8, 2018 10:00 am - Racine Campus, Room R301	Monday, March 4, 2019 10:00 am
Electrical Engineering Technology Electronics Electronics Technician Fundamentals	R. Koukari		Wednesday, September 19, 2018 5:30 pm - iMET, Room 104	Wednesday, February 27, 2019 5:30 pm - iMET - Room 104
Electromechanical Maintenance Technician	R. Koukari		Wednesday, October 3, 2018 8:00 am; iMET, Room 104	Wednesday, March 13, 2019 9:00 am - Elkhorn Campus
Fire Medic Paramedic Technician Advanced EMT Emergency Medical Technician EMT-Paramedic	T. Simmons		Tuesday, October 9, 2018 9:00 am - Burlington Center, Room H101	Thursday, March 7, 2019 5:30 pm - Burlington Center, Room H101
Firefighter Technician	T. Simmons		Thursday, October 11, 2018 6:00 pm - Burlington Center, Room H101	Thursday, March 14, 2019 6:00 pm - Burlington Center, Room H101
Gas Utility Construction and Service	R. Koukari		Thursday, November 8, 2018 2:00 pm - Kenosha Campus, Room T119	Thursday, March 28, 2019 2:00 pm - Kenosha Campus
Graphic Communications Professional Communications	J. Fullington		Wednesday, September 19, 2018 HERO Center	Tuesday, April 9, 2019 5:00 pm - Elkhorn Campus, Room 114
Health Information Technology	M. O'Donnell		Thursday, November 1, 2018 2:30 pm - Racine Campus, Room T409	Thursday April 4, 2019 2:30 pm - Racine Campus
Horticulture	T. Simmons		Monday, September 24, 2018 6:00 pm - Kenosha Campus, Room 120	Monday, March 4, 2019 6:00 pm - Kenosha Campus, Room 120
Hospitality Management Foundations of Lodging and Hospitality Management	T. Simmons		Wednesday, October 10, 2018 1:30 pm - Racine Campus, Room R301	Wednesday, March 6, 2019 1:30pm - Kenosha Campus, Room A213
Human Services Associate	T. Simmons		Wednesday, October 3, 2018 3:00pm - Racine Campus, Room R301	Wednesday, March 6, 2019 5:15 pm - Shalom Center
Information Technology - Computer Support Specialist Information Technology - Computer Support Technician Information Technology - Network Specialist	R. Koukari		Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room
Information Technology - Software Developer Information Technology - Web Software Developer Information Technology - Web Programmer	R. Koukari		Thursday, September 20, 2018 5:30 pm - iMET Center	Thursday, February 28, 2019 5:30 pm - Racine Campus, Michigan Room

Interior Design	T. Simmons	Tuesday, October 16, 2018 6:00 pm	Tuesday, April 9, 2019 5:30pm - Kenosha Campus
Marketing	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, February 12, 2019 5:30 pm - IMET, Room 104
Mechanical Design Technology Advanced Manufacturing Technology	R. Koukari	Wednesday, September 19, 2018 5:30 pm - IMET, Room 104	Wednesday, February 27, 2019 5:30 pm - IMET, Room 104
Medical Assistant	M. O'Donnell	Wednesday, October 17, 2018 7:30 am - Racine Campus, Room T406	Wednesday, April 3, 2019 7:30 am - Kenosha Campus, Room S100
Motorcycle, Marine and Outdoor Power Products	J. Fullington	Tuesday, October 9, 2018 5:00 pm - Horizon Center, Room 106	Wednesday March 6, 2019 5:00 pm - Horizon Center, Room 106
Nursing Assistant	V. Hulback	Tuesday, October 9, 2018 3:30 pm - Burlington Center	Tuesday, March 12, 2019 3:30 pm - Burlington Center
Nursing Associate Degree	V. Hulback	Thursday, October 11, 2018 2:00 pm - Kenosha Campus, Room S100A	Thursday, March 28, 2019 2:00 pm - Inspire Center, Room 131
Pharmacy Technician	M. O'Donnell	Tuesday, October 16, 2018 6:30 pm - Burlington Center	Thursday, March 21, 2019 4:30 pm - Burlington Center, Room 122
Physical Therapist Assistant	M. O'Donnell	Thursday, November 15, 2018 6:30 pm - Kenosha Campus, Room A201	Saturday, March 23, 2019 12:30 pm - Inspire Center, Room 131
Supply Chain Management	J. Fullington	Tuesday, September 25, 2018 5:30 pm - Elkhorn Campus, Room 112/114	Tuesday, March 12, 2019 5:30 pm - Kenosha, Room A130
Surgical Technology	M. O'Donnell	Monday, September 17, 2018 4:30 pm - Kenosha Campus, Room S118	Monday, January 28, 2019 4:30 pm - Kenosha Campus, Room S118
Veterinary Technician Veterinary Assistant	M. O'Donnell	Monday, October 29, 2018 5:30 pm - Elkhorn Campus, Vet Sciences	Monday, April 8, 2019 5:30 pm - Elkhorn Campus, Vet Sciences Bldg
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, October 3, 2018 5:30 pm - Racine Campus	Wednesday, March 20, 2019 5:30 pm - Elkhorn Campus, Room 112 & 114

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.
5) Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways courses, facilities, and educational resources.
2. Policy Governance Review – Ends Policy #5

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 5) Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.**

Staff Liaison: Ray Koukari and Katie Graf

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW Review Ends Policy #5

SECTION 4 – ENDS POLICY 4.1, STATEMENT 5

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 5) Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.**

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Bethany Ormseth

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting - Thursday, June 20, 2019, 8:00 am, Elkhorn Campus, Rooms 112/114
- B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
William Duncan	_____
Arletta Frazier-Tucker	_____
Ronald J. Frederick	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Bethany Ormseth	_____