



Ritu Raju, PhD
President and CEO

May 18, 2023

Burlington Center
496 McCanna Pkwy.
Burlington, WI 53105-3623

Elkhorn Campus
400 County Road H
Elkhorn, WI 53121-2046

**HERO (Health And
Emergency Response
Occupations) Center**
380 McCanna Pkwy.
Burlington, WI 53105-3622

**Horizon Center For
Transportation
Technology**
4940 - 88th Avenue
Kenosha, WI 53144-7467

Inspire Center
3520 - 30th Avenue
Kenosha, WI 53144-1690

Kenosha Campus
3520 - 30th Avenue
Kenosha, WI 53144-1690

**Lakeview Advanced
Technology Center**
9449 - 88th Avenue (Highway H)
Pleasant Prairie, WI 53158-2216

Racine Campus
1001 South Main Street
Racine, WI 53403-1582

**SC Johnson
iMET (Integrated
Manufacturing
& Engineering
Technology) Center**
Renaissance Business Park
2320 Renaissance Blvd.
Sturtevant, WI 53177-1763

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting**

Tuesday, May 23, 2023 – 8:00 a.m.

In-Person and Virtual Meeting

**Kenosha Campus, Madrigano Board Room
3520 30th Avenue, Kenosha, WI 53144**

Join Zoom Meeting <https://gtc.zoom.us/j/81048956610>

Or by calling 1-312-626-6799

Meeting ID: 810 4895 6610

The Gateway Technical College District Board will hold its regular meeting on Tuesday, May 23, 2023 at 8:00 a.m. as an in-person and virtual meeting. The agenda is included. The public may attend in person or access the meeting using the zoom link or conference call number listed above.

For virtual citizen comments please contact Kelly Bartlett at bartlettk@gtc.edu prior to the meeting.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s Evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Ritu Raju, Ph.D.
President and Chief Executive Officer

To request disability accommodations, contact the Director of Compliance at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or compliance@gtc.edu, at least three days in advance.

To view Gateway's Notice Under the Americans with Disabilities Act, visit gtc.edu/eeo.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Tuesday, May 23, 2023 – 8:00 a.m.
 In-Person and Virtual Meeting - Kenosha Campus, Madrigrano Board Room
 3520 30th Avenue, Kenosha, WI 53144

Join Zoom Meeting <https://gtc.zoom.us/j/81048956610>
 Or by calling 1-312-626-6799, Meeting ID: 810 4895 6610

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	X			A. Ends Statement Monitoring 1) College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. #5. Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources. John Thibodeau – AA/AS	93
X		X	XII.	Next Meeting Date and Adjourn A. Regular Meeting - Thursday, June 15, 2023, 8:00 am, Virtual & In-Person, Elkhorn Campus, Rooms 112/114 B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	95 95

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Tuesday, May 23, 2023 – 8:00 a.m.

In-Person and Virtual Meeting - Kenosha Campus, Madrigrano Board Room

3520 30th Avenue, Kenosha, WI 53144

Join Zoom Meeting <https://gtc.zoom.us/j/81048956610>

Or by calling 1-312-626-6799, Meeting ID: 810 4895 6610

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Zaida Hernandez-Irisson	_____
Nicole Oberlin	_____
Scott Pierce	_____
Jason Tadlock	_____
Pamela Zenner-Richards	_____
Rebecca Matoska-Mentink	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. April 20, 2023 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, April 20, 2023

The Gateway Technical College District Board met virtually and in person at the Elkhorn Campus, Room 112/114, 400 County Road H, Elkhorn, WI on Thursday, April 20, 2023. The meeting was called to order at 8:00 a.m. by Rebecca Matoska-Mentink, Chairperson.

Open Meeting Compliance

K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Jesse Adams, Ram Bhatia, Benjamin DeSmidt, William Duncan, Scott Pierce, Jason Tadlock, Pamela Zenner-Richards and Rebecca Matoska-Mentink

Excused: Zaida Hernandez-Irison and Nicole Oberlin – Student Trustee

Also in attendance were President Ritu Raju, Recorder Kelly Bartlett, Administrative Assistant Liz Allen and 42 virtual and 16 in person citizens/reporters.

Approval of Agenda

It was moved by S. Pierce, seconded by W. Duncan and carried to approve the agenda.

Approval of Minutes

It was moved by R. Bhatia, seconded by P. Zenner-Richards and carried to approve the minutes of the March 23, 2023 Regular Meeting.

Citizen Comments

There were no citizen comments.

Chairperson's Report – Dashboard: included updates on: Certifications and Program Reviews

Chairperson's Report - Board Evaluation Summary: 7 of 8 Attending Trustees Responded to the Survey including the Student Trustee. Comments included: Great meeting. Student presentations were inspiring. Excellent meeting except too long, due to packed agenda and presentations. Great presentation by Dr. Raju on Edge Online. Love the "own your future" outreach literature. Similarly, great presentations by the staff on campus welcome, End Policy. Board meeting room was COLD! Having one board meeting a month forces us to pack a lot into that 2+ hr. timeframe. Nonetheless, will work to be mindful of time constraints all have to get the best result for all. The retreat held afterwards was excellent. Well worth the time.

Chairperson's Report – Review Wording of Policy 1.5 Board Member's Role: The Trustees reviewed the wording of 1.5 Board Member's Role. **Following the discussion, it was moved by S. Pierce, seconded by W. Duncan and carried to approve the wording of 1.5 Board Member's Role.**

Chairperson's Report – Review Wording of Policy 1.6 Board Officers: The Trustees reviewed the wording of 1.6 Board Officers. **Following the discussion, it was moved by W. Duncan, seconded by P. Zenner-Richards and carried to approve the wording of 1.6 Board Officers.**

Board Member Community Reports

R. Matoska-Mentink shared a thank you note from a student that received a Gateway Foundation scholarship.

R. Bhatia also spoke on the Foundation scholarship event and said he is proud to be a part of the Gateway community helping students.

P. Zenner-Richards noted that she also attended the scholarship. It was an outstanding event.

President's Report - Announcements

Ritu announced Gateway Journey member: Diane Thygeson.

Ritu spoke on the Elkhorn expansion.

The National Signing Day video was shared with the Trustees. Signing Day was taking place the morning of the Board meeting.

President's Report – Dashboard

Included updates on: Bring students back initiative and Employee Red Carpet event.

President's Report – Campus Welcome

Terry Simmons welcomed the Trustees and spoke about projects and events that have been happening on the Elkhorn Campus. Terry also introduced students and staff from the campus and they spoke to the Trustees.

Student Trustee Report

Nicole Oberlin submitted a report on student activities that have been taking place over the past month. Chairperson Rebecca Matoska-Mentink read the report during the meeting.

Operational Agenda - Action Agenda**Resolution No. F-2022-2023F.1 – Resolution Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series F-2022-2023F, of Gateway Technical College District, WI**

The administration is recommending approval to issue General Obligation Promissory Notes, Series F-2022-2023F; in the principal amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects district wide. This borrowing is included in the 2022-23 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Following discussion, it was moved by S. Pierce, seconded by W. Duncan and carried by roll call vote to approve Resolution No. F-2022-2023F.1 – Resolution Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series F-2022-2023F, of Gateway Technical College District, WI.

Aye: 8

No: 0

Abstaining: 0

Absent: 1

Consent Agenda

It was moved by R. Bhatia, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

Finance:

Summary of Revenue and Expenditures: Approved the summary of revenue and expenditures as of March 31, 2023.

Cash and Investment Schedules: Approved the monthly cash reconciliation, investment schedule and investment report.

Personnel Report: Approved the personnel report of one (1) transfer; three (3) separations; and no employment approvals-adjunct faculty.

Grant Awards: There were no new grant approvals this month.

BWS Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for March 2023.

Protective Services Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for April 2023.

High School Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for April 2023.

Advisory Committee Activity Report: Approved the advisory committee meeting schedule and new members as of April 1, 2023.

Bid Approval: Approved the following Bid: Bid No. 1678 Horizon Center Office Remodel Kenosha, WI

Policy Governance Monitoring Reports - Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

Statement #4 Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.

Anne Whynott led a presentation on ends policy, statement 4.

Following discussion, it was moved by J. Tadlock seconded by W. Duncan and carried that this report is evidence that the college is making progress on Ends Policy, Statement #4.

Executive Limitations – 3.4 Budgeting/Forecasting and 3.5 Financial Condition FY 23-24 Preliminary Budget Approval for Public Hearing

The administration recommends Board approval for the fiscal year 2023-2024 Gateway Technical College District budget presentation at a public hearing scheduled for Wednesday, May 9, 2023 at 7 p.m., in the Quad Rooms, R102/F104, Racine Building, Racine Campus, 1001 South Main Street, Racine, WI 53403.

Following discussion, it was moved by B. DeSmidt seconded by W. Duncan and carried to approve 3.4 Budgeting/Forecasting and 3.5 Financial Condition FY 23-24 Preliminary Budget Approval for Public Hearing.

Executive Limitations – 3.2 Human Relationships; 3.3 Employment, Compensation, and Benefits; and 3.9 Sustained Presidential Leadership

Jacqueline Morris led the presentation.

Following discussion, it was moved by R. Bhatia seconded by P. Zenner-Richards and carried to approve 3.2 Human Relationships; 3.3 Employment, Compensation, and Benefits; and 3.9 Sustained Presidential Leadership.

Executive Limitations - Review Wording of Policy 3.3 Employment, Compensation and Benefits

The Trustees reviewed the wording of Policy 3.3 Employment, Compensation and Benefits.

Following the discussion, it was moved by W. Duncan, seconded by R. Bhatia and carried to approve the wording of Policy 3.3 Employment, Compensation and Benefits.

Executive Limitations - Review Wording of Policy 3.9 Sustained Presidential Leadership

The Trustees reviewed the wording of Policy 3.9 Sustained Presidential Leadership.

Following the discussion, it was moved by R. Bhatia, seconded by W. Duncan and carried to approve the wording of Policy 3.9 Sustained Presidential Leadership.

Next Meeting Date and Adjourn

Public Hearing – Tuesday, May 9, 2023, 7:00 pm, Virtual and In-Person, Racine Campus, Quad Rooms R102/R104.

Regular Meeting - Tuesday, May 23, 2023, 8:00 am, Virtual and In-Person, Kenosha Campus, Madrigano Board Room. At approximately 10:20 am. it was moved by J. Adams, seconded by P. Zenner-Richards and carried by roll call vote that the meeting was adjourned and the Gateway Technical College District Board moved to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel matters. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 8

Nay: 0

Abstaining: 0

Absent: 1

Executive Session

At approximately 11:16 am, the Board reconvened in Open Session. S. Pierce motioned, seconded by W. Duncan to approve the recommendation on the personnel matters.

At 11:17 am it was moved by S. Pierce, seconded by R. Bhatia and carried by roll call vote that the meeting was adjourned.

Aye: 8

Nay: 0

Abstaining: 0

Absent: 1

Submitted by,

Zaida Hernandez-Irisson, Secretary
Gateway Technical College Board of Trustees

V. CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Board Monthly Evaluation Summary
 - B. May 9, 2023 Public Hearing Report
 - C. Review Wording of Policy 1.7
 - D. Review Wording of Policy 1.8

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Monthly Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT May 9, 2023 Public Hearing

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

CHAIRPERSON'S REPORT Review Wording of Policy 1.7 Chairperson's Role

SECTION 1 - GOVERNANCE PROCESS POLICY 1.7 CHAIRPERSON'S ROLE

The Chairperson is elected by the Board. As the leader of the governance process of the Board, the Chairperson shall maintain the integrity of the Board's process and report Board decisions to outside parties.

1. The outcome of the Chairperson's role is that the Board and individual Board members act consistently with the Board's own rules and policies and those legitimately imposed upon the Board from outside the College.
 - a. The Chairperson shall preside at Board meetings in an efficient and effective manner and shall set the general tone for each meeting through positive leadership
 - b. Discussion at the Board meetings will be on those issues which, according to Board policy, belong to the Board to decide, not decisions delegated to the President.
 - c. Deliberation will be fair, open, and thorough, but also efficient, timely, orderly, and to the point.
 - d. The Chairperson will attempt to arrive at a consensus among the Board members on Board decisions. The Chairperson will stimulate discussion among the Board members.
2. The Chairperson is authorized to use any reasonable interpretation of the provisions in Governance Process and Board-Staff Relationship policies in carrying out the role of Chairperson.
3. The Chairperson has no authority to make decisions regarding implementation of the Ends and Executive Limitations policies. Such implementation is reserved for the President.
4. The Chairperson shall communicate the Board's decisions to the President. Since the President is responsible to the entire Board, the Chairperson has no authority to unilaterally supervise or direct the President.
5. The Chairperson shall ensure the other Board members are informed of current and pending Board issues and processes and shall cause new board members to be oriented relative to board policies and operations and to the college.
6. The Chairperson shall appoint members to all other internal and external committees as needed.
7. The Chairperson shall sign all official documents and contracts on behalf of the District as required by law, by agencies with legitimate authority over college activities, and by the Board.
8. The Chairperson shall be the official spokesperson for the Board in response to media inquiries. The Chairperson shall not speak on behalf of the Board beyond simply reporting Board decisions except in rare instances specifically authorized by the Board as a whole.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

CHAIRPERSON’S REPORT
Review Wording of Policy 1.8 Vice Chairperson’s Role

SECTION 1 - GOVERNANCE PROCESS POLICY 1.8
VICE CHAIRPERSON’S ROLE

The Vice Chairperson is elected by the Board.

1. The Vice Chairperson shall have all of the authority and duties of the Chairperson in the absence of the Chairperson.
2. The Vice Chairperson shall have such other authority and duties as the Board may from time to time determine and direct.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Rebecca Matoska-Mentink

VII. BOARD MEMBER COMMUNITY REPORTS

VIII. PRESIDENT'S REPORT

- A. Announcements
 - 1. Journey Members
 - 2. Carthage Agreement
- B. DRAFT – Three-Year Strategic Facilities Plan
- C. Dashboard Report
- D. Campus Welcome

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

**PRESIDENT’S REPORT
DRAFT – Three-Year Strategic Facilities Plan
FY 2023-24, 2024-45, 2025-26**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Dashboard Report

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Campus Welcome

Policy/Ends Statement: Policy 2.1

IX. STUDENT TRUSTEE REPORT

X. OPERATIONAL AGENDA

A. Action Agenda

- 1) Resolution No. F-2022-2023F.2 – Resolution Awarding the Sale of \$1,000,000 General Obligation Promissory Notes, Series F-2022-2023F

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action _____
Information _____
Discussion _____

RESOLUTION NO. F-2022-2023F.2 RESOLUTION AWARDING THE SALE OF \$1,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022-2023F

Summary of Item: Administration is recommending approval of a resolution awarding the sale of General Obligation Promissory Notes, Series F-2022-2023F; in the principal amount of \$1,000,000 for the public purpose of financing building remodeling and repair projects.

The actual sale will take place at the Board meeting. This debt issue is included in the Board approved 2022-23 budget.

Attachments: Draft Resolution No. F-2022-2023F.2

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Sharon Johnson

ROLL CALL

Jesse Adams _____
Ram Bhatia _____
Benjamin DeSmidt _____
William Duncan _____
Zaida Hernandez-Irisson _____
Scott Pierce _____
Jason Tadlock _____
Pamela Zenner-Richards _____
Rebecca Matoska-Mentink _____

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RESOLUTION NO. F-2022-2023F.2

RESOLUTION AWARDING THE SALE OF \$1,000,000 GENERAL
OBLIGATION PROMISSORY NOTES, SERIES 2022-2023F

WHEREAS, on April 20, 2023, the District Board of the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") adopted a resolution (the "Authorizing Resolution") which authorized the issuance of General Obligation Promissory Notes Series 2022-2023F (the "Notes") in the amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects (the "Project");

WHEREAS, the District caused a Notice to Electors to be published in the Kenosha News and The Journal Times on April 26, 2023 and in the Elkhorn Independent on April 27, 2023 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance the Project;

WHEREAS, no petition for referendum has been filed with the District to date and the time to file such a petition expires on May 30, 2023;

WHEREAS, it is the finding of the District Board that it is necessary, desirable and in the best interest of the District to sell the Notes to Robert W. Baird & Co. Incorporated (the "Purchaser"), pursuant to the terms and conditions of its note purchase proposal attached hereto as Exhibit A and incorporated herein by this reference (the "Proposal").

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Sale of the Notes. For the purpose of paying the cost of the Project, there shall be borrowed pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of ONE MILLION DOLLARS (\$1,000,000) from the Purchaser in accordance with the terms and conditions of the Proposal. The Proposal is hereby accepted (subject to the condition that no valid petition for referendum is filed by May 30, 2023 with respect to the Notes), and the Chief Financial Officer/Vice President Finance and Administration or other appropriate officer or officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. To evidence the obligation of the District, the Chairperson and Secretary are hereby authorized, empowered and directed to make, execute, issue and sell to the Purchaser for, on behalf of and in the name of the District, the Notes aggregating the principal amount of ONE MILLION DOLLARS (\$1,000,000) (the "Notes") for the sum set forth on the Proposal, plus accrued interest to the date of delivery.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2022-2023F"; shall be issued in the aggregate principal amount of \$1,000,000; shall be dated June 13, 2023; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit B-1 and incorporated herein by this reference. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on

October 1, 2023. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit B-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes are not subject to optional redemption.

[The Proposal specifies that [some of] the Notes are subject to mandatory redemption. The terms of such mandatory redemption are set forth on an attachment hereto as Exhibit MRP and incorporated herein by this reference. Upon the optional redemption of any of the Notes subject to mandatory redemption, the principal amount of such Notes so redeemed shall be credited against the mandatory redemption payments established in Exhibit MRP for such Notes in such manner as the District shall direct.]

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit C and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2023 through 2028 for the payments due in the years 2023 through 2029 in the amounts set forth on the Schedule. The amount of tax levied in the year 2023 shall be the total amount of debt service due on the Notes in the years 2023 and 2024; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2023.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from taxes levied in anticipation of the issuance of the Notes, proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the segregated Debt Service Fund Account

created below and used to pay debt service on the Notes coming due in 2023 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There shall be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for General Obligation Promissory Notes, Series 2022-2023F, dated June 13, 2023" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. There shall be deposited into the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund (the "Borrowed Money Fund") separate and distinct from all other funds of the District and disbursed solely for the purpose or purposes for which borrowed. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purpose or purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose(s) shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the

Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the Secretary or the Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The 15th day of the calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations, which the Secretary or other authorized representative of the District is authorized and directed to execute and deliver to DTC on behalf of the District to the extent an effective Blanket Issuer Letter of Representations is not presently on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded May 23, 2023.

Rebecca Matoska-Mentink
Chairperson

ATTEST:

Zaida Hernandez-Irisson
Secretary

(SEAL)

DRAFT

EXHIBIT A

Note Purchase Proposal

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-1

Pricing Summary

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by the Purchaser and incorporated into the Resolution.

(See Attached)

DRAFT

[EXHIBIT MRP

Mandatory Redemption Provision

The Notes due on April 1, ____, ____, and ____ (the "Term Bonds") are subject to mandatory redemption prior to maturity by lot (as selected by the Depository) at a redemption price equal to One Hundred Percent (100%) of the principal amount to be redeemed plus accrued interest to the date of redemption, from debt service fund deposits which are required to be made in amounts sufficient to redeem on April 1 of each year the respective amount of Term Bonds specified below:

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ _____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ _____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ _____
____	_____
____	_____ (maturity)

For the Term Bonds Maturing on April 1, ____

<u>Redemption Date</u>	<u>Amount</u>
____	\$ _____
____	_____
____	_____ (maturity)]

EXHIBIT C

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS
STATE OF WISCONSIN
RACINE, KENOSHA AND WALWORTH COUNTIES
NO. R- _____ GATEWAY TECHNICAL COLLEGE DISTRICT \$ _____
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2022-2023F

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:
April 1, _____ June 13, 2023 _____% _____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$ _____)

FOR VALUE RECEIVED, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2023 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Secretary or Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding each interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$1,000,000, all of which are of like tenor, except as to denomination, interest rate and maturity date, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purpose of financing building remodeling and improvement projects, as authorized by resolutions adopted on April 20, 2023 and May 23, 2023. Said resolutions are recorded in the official minutes of the District Board for said dates.

This Note is not subject to optional redemption.

【The Notes maturing in the years _____ are subject to mandatory redemption by lot as provided in the resolutions referred to above, at the redemption price of par plus accrued interest to the date of redemption and without premium.】

【In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.】

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes after the Record Date. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

By: _____
Rebecca Matoska-Mentink
Chairperson

(SEAL)

By: _____
Zaida Hernandez-Irisson
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

X. OPERATIONAL AGENDA

B. Consent Agenda

1) Finance

- a) Summary of Revenues and Expenditures
- b) Cash and Investment Schedules

2) Personnel Report

3) Grant Awards

4) Contracts for Instructional Delivery

- a) Business and Workforce Solutions
- b) Protective Services
- c) High School

5) Advisory Committee Activity Report

6) Program Approvals: Arborist Apprenticeship

7) Bids for Approval:

- a) Bid No. 1680 – Parking Lot Repairs 2023 – Elkhorn Campus
- b) Bid No. 1681 – Parking Lot Repairs 2023 – Kenosha and Racine Campuses
- c) Bid No. 1682 – North Building Boiler Repairs – Elkhorn Campus

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

SUMMARY OF REVENUE AND EXPENDITURES

Summary of Item: Summary of revenue and expenditures as of **04/30/23**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23

<u>COMBINED FUNDS</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 38,631,663	\$ 38,701,094	\$ 39,172,402	101.22%
STATE AIDS	47,809,590	47,844,456	45,059,701	94.18%
STATUTORY PROGRAM FEES	14,306,572	14,306,572	13,328,505	93.16%
MATERIAL FEES	727,750	727,750	729,419	100.23%
OTHER STUDENT FEES	2,596,961	2,596,961	2,455,546	94.55%
INSTITUTIONAL	9,828,146	9,828,146	6,418,772	65.31%
FEDERAL	26,628,033	26,659,283	21,798,778	81.77%
OTHER RESOURCES	<u>15,685,000</u>	<u>15,685,000</u>	<u>16,204,976</u>	103.32%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 156,213,715</u>	<u>\$ 156,349,262</u>	<u>\$ 145,168,099</u>	92.85%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 69,174,277	\$ 69,232,527	\$ 50,864,346	73.47%
INSTRUCTIONAL RESOURCES	1,177,935	1,177,935	920,597	78.15%
STUDENT SERVICES	39,267,106	39,267,106	31,814,820	81.02%
GENERAL INSTITUTIONAL	11,943,586	12,023,383	9,948,710	82.74%
PHYSICAL PLANT	32,538,757	32,536,257	33,208,282	102.07%
AUXILIARY SERVICES	625,000	625,000	380,330	60.85%
PUBLIC SERVICES	<u>415,500</u>	<u>415,500</u>	<u>319,025</u>	76.78%
TOTAL EXPENDITURES	<u>\$ 155,142,161</u>	<u>\$ 155,277,708</u>	<u>\$ 127,456,109</u>	82.08%
EXPENDITURES BY FUNDS:				
GENERAL	\$ 90,761,889	\$ 90,866,186	\$ 70,130,441	77.18%
SPECIAL REVENUE - OPERATIONAL	8,982,826	9,014,076	5,950,475	66.01%
SPECIAL REVENUE - NON AIDABLE	24,634,000	24,634,000	20,160,560	81.84%
CAPITAL PROJECTS	13,350,000	13,350,000	14,026,022	105.06%
DEBT SERVICE	16,788,446	16,788,446	16,808,282	100.12%
ENTERPRISE	<u>625,000</u>	<u>625,000</u>	<u>380,330</u>	60.85%
TOTAL EXPENDITURES	<u>\$ 155,142,161</u>	<u>\$ 155,277,708</u>	<u>\$ 127,456,109</u>	82.08%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23**

<u>GENERAL FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 20,416,663	\$ 20,486,094	\$ 20,957,402	102.30%
STATE AIDS	43,763,297	43,798,163	41,917,908	95.71%
STATUTORY PROGRAM FEES	14,306,572	14,306,572	13,328,505	93.16%
MATERIAL FEES	727,750	727,750	729,419	100.23%
OTHER STUDENT FEES	1,603,961	1,603,961	1,464,595	91.31%
FEDERAL REVENUE	30,000	30,000	13,333	44.44%
INSTITUTIONAL	6,788,646	6,788,646	4,225,291	62.24%
OTHER RESOURCES	<u>2,125,000</u>	<u>2,125,000</u>	<u>2,125,000</u>	100.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 89,761,889</u>	<u>\$ 89,866,186</u>	<u>\$ 84,761,453</u>	94.32%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,474,108	\$ 60,501,108	\$ 46,068,921	76.15%
INSTRUCTIONAL RESOURCES	1,162,935	1,162,935	920,597	79.16%
STUDENT SERVICES	12,572,500	12,572,500	9,736,936	77.45%
GENERAL INSTITUTIONAL	9,002,035	9,081,832	7,281,310	80.17%
PHYSICAL PLANT35574	<u>7,550,311</u>	<u>7,547,811</u>	<u>6,122,677</u>	81.12%
TOTAL EXPENDITURES	<u>\$ 90,761,889</u>	<u>\$ 90,866,186</u>	<u>\$ 70,130,441</u>	77.18%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23**

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	100.00%
STATE AIDS	1,967,293	1,967,293	934,492	47.50%
FEDERAL	7,058,033	7,089,283	5,151,933	72.67%
INSTITUTIONAL	<u>82,500</u>	<u>82,500</u>	<u>92,035</u>	111.56%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 11,107,826</u>	<u>\$ 11,139,076</u>	<u>\$ 8,178,460</u>	73.42%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 6,055,169	\$ 6,086,419	\$ 3,249,564	53.39%
STUDENT SERVICES	2,061,106	2,061,106	1,933,264	93.80%
GENERAL INSTITUTIONAL	476,051	476,051	446,241	93.74%
PHYSICAL PLANT	-	-	2,381	0.00%
PUBLIC SERVICE	<u>390,500</u>	<u>390,500</u>	<u>319,025</u>	81.70%
TOTAL EXPENDITURES	<u>\$ 8,982,826</u>	<u>\$ 9,014,076</u>	<u>\$ 5,950,475</u>	66.01%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 1,879,000	\$ 1,879,000	\$ 2,207,301	117.47%
OTHER STUDENT FEES	812,000	812,000	810,429	99.81%
INSTITUTIONAL	2,403,000	2,403,000	1,539,830	64.08%
FEDERAL	<u>19,540,000</u>	<u>19,540,000</u>	<u>15,843,575</u>	81.08%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 24,634,000</u>	<u>\$ 24,634,000</u>	<u>\$ 20,401,135</u>	82.82%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 24,623,500	\$ 24,623,500	\$ 20,144,620	81.81%
GENERAL INSTITUTIONAL	<u>10,500</u>	<u>10,500</u>	<u>15,940</u>	151.81%
TOTAL EXPENDITURES	<u>\$ 24,634,000</u>	<u>\$ 24,634,000</u>	<u>\$ 20,160,560</u>	81.84%

GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23

<u>CAPITAL PROJECTS FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 200,000	\$ 200,000	\$ -	0.00%
INSTITUTIONAL	150,000	150,000	312,774	208.52%
FEDERAL	-	-	789,937	0.00%
OTHER RESOURCES	<u>13,000,000</u>	<u>13,000,000</u>	<u>13,491,722</u>	103.78%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,350,000</u>	<u>\$ 13,350,000</u>	<u>\$ 14,594,433</u>	109.32%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 2,645,000	\$ 2,645,000	\$ 1,545,861	58.44%
INSTRUCTIONAL - RESOURCES	15,000	15,000	-	0.00%
STUDENT SERVICES	10,000	10,000	-	0.00%
GENERAL INSTITUTIONAL	2,455,000	2,455,000	2,205,219	89.83%
PHYSICAL PLANT	8,200,000	8,200,000	10,274,942	125.30%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>-</u>	0.00%
TOTAL EXPENDITURES	<u>\$ 13,350,000</u>	<u>\$ 13,350,000</u>	<u>\$ 14,026,022</u>	105.06%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23**

<u>DEBT SERVICE FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 16,170,000	\$ 16,170,000	\$ 16,170,000	100.00%
INSTITUTIONAL	5,000	5,000	26,962	539.23%
OTHER RESOURCES	<u>560,000</u>	<u>560,000</u>	<u>588,254</u>	105.05%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 16,735,000</u>	<u>\$ 16,735,000</u>	<u>\$ 16,785,216</u>	100.30%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>16,788,446</u>	<u>16,788,446</u>	<u>16,808,282</u>	100.12%
TOTAL EXPENDITURES	<u>\$ 16,788,446</u>	<u>\$ 16,788,446</u>	<u>\$ 16,808,282</u>	100.12%

GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/23

<u>ENTERPRISE FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	181,000	181,000	180,522	99.74%
INSTITUTIONAL	<u>399,000</u>	<u>399,000</u>	<u>221,880</u>	55.61%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 625,000</u>	<u>\$ 625,000</u>	<u>\$ 447,402</u>	71.58%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 625,000</u>	<u>\$ 625,000</u>	<u>\$ 380,330</u>	60.85%
TOTAL EXPENDITURES	<u>\$ 625,000</u>	<u>\$ 625,000</u>	<u>\$ 380,330</u>	60.85%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
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CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING MARCH 31, 2023

Cash Balance: February 28, 2023		\$ 83,724,738.74
 <u>PLUS:</u>		
Cash Receipts		3,740,856.76
		\$ 87,465,595.50
 <u>LESS:</u>		
Disbursement:		
Payroll	4,452,744.32	
Accounts Payable	<u>7,567,391.70</u>	<u>12,020,136.02</u>
 Cash Balance: March 31, 2023		 <u>\$ 75,445,459.48</u>

DISPOSITION OF FUNDS

Cash in Bank		1,266,467.71
Cash in Transit		56,330.92
Investments		74,117,335.85
Cash on Hand		<u>5,325.00</u>
 Cash Balance: March 31, 2023		 <u>\$ 75,445,459.48</u>

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2022 - JUNE 2023

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-22	\$ 43,952,195	\$ 33,629,986	\$(10,322,209)	\$ 19,254	\$ 19,254	0.73
AUGUST	33,611,986	41,708,569	8,096,583	30,142	49,396	0.89
SEPTEMBER	41,708,569	37,370,858	(4,337,711)	35,192	84,588	1.26
OCTOBER	37,370,858	37,503,142	132,284	46,602	131,190	1.64
NOVEMBER	37,503,142	31,315,125	(6,188,017)	52,885	184,075	1.90
DECEMBER	31,315,125	19,902,445	(11,412,680)	48,370	232,445	2.65
January-23	19,902,445	30,160,725	10,258,280	53,392	285,837	2.20
FEBRUARY	30,160,725	81,288,616	51,127,891	90,920	376,757	2.21
MARCH	81,288,616	74,117,336	(7,171,280)	164,416	541,173	2.47
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

March 31, 2023

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 9,554,185	4.62	OPEN
JOHNSON BANK	Various	Open	\$ 64,563,151	2.15	OPEN
		TOTAL	<u>\$ 74,117,336</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- Employment Approvals: New Hire(s)
- Retirement(s)
- Separation(s)

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 – Employment, Compensation & Benefits

Staff Liaison: Jacqueline Morris

Personnel Report

May 2023

Employment Approvals: New Hires

Cheri Gutteridge

Grant Account Analyst; Business Office; Kenosha; Annual Salary: \$59,280.00 Effective:
April 11, 2023

Anandhi Krishnan

Controller; Business Office; Kenosha; Annual Salary: \$120,000.00 Effective: April 17,
2023

Retirement(s)

Mary Kay Belcher

Instructor, Nursing; Kenosha; Effective: April 24, 2023

Shronda Green

Instructor, Nursing; Kenosha; Effective: April 24, 2023

Dawn Kaiser

Instructor, Disability Support; Kenosha; Effective: April 24, 2023

Susan Willing

Instructor, Nursing; Kenosha; Effective: April 24, 2023

Separation(s)

Kari Aiello

Instructor, Marketing; Kenosha; Effective: April 24, 2023

Bosiljka Damnjanovic

Medical Laboratory Technician; Racine; Effective: April 21, 2023

N-Dia Erby

Custodian; Kenosha; Effective: March 31, 2023

Jacki King

Instructor, Health Information Technology; Racine; Effective: April 28, 2023

Lauri Rogers

Instructor, Nursing; Kenosha; Effective: April 24, 2023

Linsey Wermeling

Instructor, Dental Assistant; Kenosha; Effective: April 25, 2023

Chaunte Williams

Academic Operations Aide-Evening; Kenosha; Effective: April 17, 2023

Daniel Wilson

Custodian; Elkhorn; Effective: April 28, 2023

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action
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GRANT AWARDS

Summary of Item: The college has no new grant awards for May 2023.

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Anne Whynott

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for April 2023**
lists all contracts for service completed or
in progress 2023/2024 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

BWS CFS Board Report FY23



"Estimated Revenue" YTD: \$1,353,217.91

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue	
1	0001	Kunes Auto Group	103-833-1ZBM, 103-833-1ZBT, 103-840-1ZBM, 103-840-1ZBT, 103-839-1ZBM, 103-844-1ZBM, 103-841-1ZBM, 103-839-1ZBT, 103-844-1ZBT, 103-841-1ZBT		03/10/22	\$9,264.00
2	0002	Southeastern WI Workforce Development Board	444-337-1CBR, 444-316-1CBR		03/10/22	\$30,365.55
3	0003	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	620-310-1ZBY, 612-102-1ZBY, 628-310-1ZBY, 664-110-1ZBY, 620-303-1ZBY, 620-311-1ZBY, 628-411-1ZBY		04/12/22	\$57,205.00
4	0004	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	804-370-1ZBY, 801-301-1ZBY		04/12/22	\$12,345.00
5	0005	KABA	196-848-1ZBA, 96-848-1ZBK		04/13/22	\$2,832.00
6	0006	KABA	196-849-2ZBA, 196-849-2ZBK, 196-850-2ZBA, 196-850-2ZBK		04/13/22	\$5,664.00
7	0007	Industries for the Blind and Visually Impaired (IBVI)	103-840-1ZBA, 103-839-1ZBA, 103-844-1ZBA		04/28/22	\$1,888.00
8	0008	KABA	196-848-1ZBF, 196-849-1ZBF		05/02/22	\$2,832.00
9	0009	KABA	196-850-2ZBF		05/02/22	\$1,416.00
10	0010	RCWS Pioneer Products	444-339-1CBP, 420-447-1CBP, 444-316-1CBP, 444-331-1CBP, 804-413-1CBP		06/06/22	\$76,020.00
11	0011	Racine Correctional Institution (RCI) WI DOC	444-331-1ZBR, 444-337-1ZBR, 444-316-1ZBR, 444-339-1ZBR, 804-370-1ZBR		05/04/22	\$59,908.00
12	0012	Kenall Manufacturing	605-467-1ZBK		05/18/22	\$3,900.37
13	0013	WE Energies	420-408-1CBA		05/18/22	\$20,035.50
14	0014	Robert E. Ellsworth Correctional Institution (REECC) WI DOC	801-301-1CBG, 900-003-1M1BG		05/23/22	\$20,575.00
15	0015	Southeastern WI Workforce Development Board	444-339-1CBG, 444-337-1CBG, 444-331-1CBG, 444-316-1CBG, 804-370-1CBG, 103-804-1CBG, 449-403-1CBG		05/23/22	\$64,990.00
16	0016	Rehrig Pacific Company	612-409-1ZBA		06/01/22	\$1,993.18
17	0017	WRTP Big Step	607-104-1CMB		06/01/22	\$7,455.00
18	0018	Lab Midwest	625-440-1CBA		06/08/22	\$3,500.00
19	0019	Snap On	620-456-1ZBA	183	06/07/22	\$695.00
20	0020	Continental Plastic	900-019-1ZBC		06/20/22	\$6,140.00
21	0021	WCEDA	196-850-1ZBW		06/27/22	\$1,686.00
22	0022	Kenosha Correctional Center (KCC) -- WI DOC	444-339-2CBK, 444-337-2CBK, 444-316-2CBK, 444-331-2CBK, 444-406-2CBK, 449-403-2CBK, 807-370-2CBK, 103-804-2CBK, 900-003-2M1KG	170	07/13/22	\$26,104.00
23	0023	Deublin Company	420-434-1ZBA		07/13/22	\$3,503.00
24	0024	Racine Youthful Offenders Correctional Facility (RYOCF)- WI DOC	804-370-2ZBY, 801-301-2ZBY		07/18/22	\$11,640.00
25	0025	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	620-310-2ZBY, 612-102-2ZBY, 628-310-2ZBY, 664-110-2ZBY, 620-303-2ZBY, 620-311-2ZBY, 628-411-2ZBY		07/21/22	\$57,690.00
26	0026	Gateway Technical College Community and Government Relations	900-019-1CBG		07/22/22	\$590.00
27	0027	Great Northern Corporation	620-458-1ZBG		07/29/22	\$6,754.75
28	0028	Great Northern Corporation	612-409-3CBG		07/29/22	\$1,930.00
29	0029	Styberg	444-448-1ZBS, 444-449-1ZBS, 444-450-1ZBS, 444-451-1ZBS, 444-452-1ZBS		08/15/22	\$5,846.25
30	0030	Graham Packaging	103-845-1CBG		08/05/22	\$1,544.00
31	0031	Kenall Manufacturing	620-492-1ZBK		08/10/22	\$780.75
32	0032	Graham Packaging	103-833-2CBG, 103-840-2CBG		08/05/22	\$3,088.00
33	0033	InSinkErator	804-370-2ZBA, 628-115-2CBA, 620-304-2CBA, 664-100-2CBA		08/18/22	\$40,530.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
34	0034	Styberg	444-448-1ZBE, 444-449-1ZBE, 444-450-1ZBE, 444-451-1ZBE, 444-452-1ZBE		08/16/22	\$5,846.25
35	0035	WRTP Big Step	607-104-2CMB		08/16/22	\$7,455.00
36	0036	Styberg	444-448-1ZBC, 444-449-1ZBC, 444-450-1ZBC, 444-451-1ZBC, 444-452-1ZBC		08/23/22	\$5,846.25
37	0037	Walworth County Jail	890-721-2ZBA, 859-777-2ZBA, 858-733-2ZBA, 854-733-2ZBA, 856-740-2ZBA, 859-798-2ZBA		08/31/22	\$6,375.00
38	0038	SC Johnson Wax	462-463-2CBA, 462-463-2CBB, 462-463-2CBC, 462-463-2CBD, 462-463-2CBE, 462-463-2CBF, 462-463-2CBG, 462-463-2CBH		09/02/22	\$6,176.00
39	0039	Andis Company	623-808-2ZBAW, 900-019-2ZBAW, 900-003-2M1AW	169	09/07/22	\$2,432.00
40	0040	KABA	196-848-2ZBK, 196-849-2ZBK, 196-850-2ZBK		09/08/22	\$4,248.00
41	0041	Kenall Manufacturing	605-467-2ZBK		09/09/22	\$3,903.47
42	0042	Adams Electric	620-494-2EBA, 620-495-2EBA		09/09/22	\$5,404.00
43	0043	WCEDA	196-848-2EBW		09/15/22	\$1,688.16
44	0044	RUSD -- Kobriger	https://docs.google.com/spreadsheets/d/12JAEruX0IA3BPPV2chPCgRJPnC-CDL94P/edit?usp=sharing&oid=T16858003998347968939&rtopof=true&sd=true		09/15/22	\$159,556.00
45	0045	WCEDA	196-848-2EBR, 196-849-2EBR, 196-850-2EBR		09/16/22	\$4,634.82
46	0046	Conagra Brand	664-100-2ZBCA, 664-100-2ZBCB, 664-100-2ZBCC, 900-019-2ZBCG; 900-003-2M1CB	172	09/19/22	\$7,238.00
47	0047	Emerson	420-473-2ZBA, 420-473-2ZBB, 420-473-2ZBC, 420-473-2ZBD		09/19/22	\$6,199.18
48	0048	Plas-Tech Engineering, Inc.	420-434-2ZBP		09/22/22	\$2,479.50
49	0049	API Heat Transfer	420-434-2ZBA		09/22/22	\$2,366.00
50	0050	Kenall Mfg	620-492-2ZBK		09/22/22	\$789.64
51	0051	NC3	900-019-3M1Q3, 900-019-3M1QC		09/29/22	\$8,300.00
52	0052	Rust-Oleum	620-303-2CBR, 620-303-2CBW; 900-003-2M1RW	167	09/28/22	\$10,422.00
53	0053	SC Johnson	462-463-2CB1, 462-463-2CB2, 462-463-2CB3, 462-463-2CB4, 462-463-2CB5		10/04/22	\$3,860.00
54	0054	Geneva 10 Fulfillment	900-019-2ZBG		10/06/22	\$12,608.16
55	0055	Righteous Automotive			10/07/22	\$3,076.44
56	0056	Radius Packaging	664-110-2EBR, 664-110-2EBP	168	10/26/22	\$5,211.00
57	0057	Horizon Systems Machining	900-019-2HBH; 900-003-2M1HG	173	11/14/22	\$1,158.00
58	0058	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	804-370-3ZBY, 801-301-3ZBY		11/08/22	\$7,930.00
59	0059	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	620-310-3ZBY, 612-102-3ZBY, 628-310-3ZBY, 664-110-3ZBY, 620-303-3ZBY, 620-311-3ZBY, 628-411-3ZBY		11/10/22	\$58,165.00
60	0060	WCEDA	196-849-2EBW		11/08/22	\$1,733.52
61	0061	API Heat Transfer	196-406-2CBA		11/15/22	\$4,702.00
62	0062	Horizon Systems Machining	900-019-2ZBH, 900-019-2ZBS, 420-448-2ZBH, 420-448-2ZBS; 900-003-2M1HS	173	11/16/22	\$3,706.00
63	0063	Robert E. Ellsworth Correctional Institution (REEC) - WI DOC	444-331-3CBE, 444-337-3CBE, 444-339-3CBE, 444-316-3CBE, 804-370-3CBE, 801-302-3CBE, 103-804-3CBE; 900-003-3M1BE		11/29/22	\$17,442.00
64	0064	Racine Correctional Institution (RCI) - WI DOC	444-331-2ZBR, 444-337-2ZBR, 444-316-2ZBR, 444-339-2ZBR, 804-370-2ZBR, 449-403-2ZBR, 444-406-2ZBR		11/29/22	\$59,122.00
65	0065	RCWS Pioneer Products	444-339-3CBP, 420-447-3CBP, 444-316-3CBP, 444-331-3CBP, 804-413-3CBP		11/23/22	\$72,595.00
66	0066	WRTP Big Step	607-104-3CMB		12/08/22	\$7,455.00
67	0067	Adams Electric	620-493-3EBA, 620-496-3EBA		12/15/22	\$5,404.00
68	0068	Southeastern WI Workforce Development Board	444-331-3CBE, 444-337-3CBE, 444-339-3CBE, 444-316-3CBE, 804-370-3CBE, 801-302-3CBE, 103-804-3CBE		12/20/22	\$62,624.00
69	0070	Modine	900-019-3CBM		12/21/22	\$2,316.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
70	0071	Walworth County Jail	890-721-3ZBA, 859-777-3ZBA, 858-733-3ZBA, 854-733-3ZBA, 856-740-3ZBA, 859-798-3ZBA		01/04/23	\$6,375.00
71	0072	NC3	900-019-2M1Q4, 900-019-2M1QD		01/13/23	\$3,350.00
72	0073	BRP US, Inc.	103-400-3ZBB, 103-401-3ZBB, 103-402-3ZBB, 103-403-3ZBB, 103-839-3ZBB, 103-839-3ZBR, 103-844-3ZBB, 103-845-3ZBB, 900-019-3ZBB		01/05/23	\$4,921.50
73	0074	InSinkErator	620-311-3CBA, 620-310-3CBA, 664-110-3CBA		01/09/23	\$35,630.50
74	0075	Andis Company	623-808-3ZBAW, 900-003-3M1AW	169	01/10/23	\$2,779.00
75	0076	Conagra Brand	620-497-3ZBCG, 620-497-3ZBCW; 900-003-3M1CG	172	01/11/23	\$4,168.00
76	0077	WCEDA	196-850-1ZBW		01/16/23	\$1,695.72
77	0078	API Heat Transfer	196-828-3CBA, 196-406-3CBA, 900-019-3ZBA		01/19/23	\$12,982.00
78	0079	API Heat Transfer	196-406-3CBA		01/17/23	\$4,692.00
79	0080	Horizon Systems Machining	196-870-3HBH, 900-019-3ZBH; 900-003-3M1HS	173	11/19/23	\$3,706.00
80	0081	Radius Packaging	900-019-3ZBP		01/24/23	\$1,930.00
81	0082	Nestle USA	900-019-3ZBN, 900-019-3ZBM, 900-019-3ZBL		01/24/23	\$2,512.67
82	0083	BRP US, Inc.	103-845-3ZBA, 103-844-3ZBA, 900-019-3ZBE		01/26/23	\$2,798.50
83	0084	Rehrig Pacific Company	612-102-3CBR		01/27/23	\$13,149.68
84	0085	Andis Company	900-019-3CBL; 900-003-3M1AG	169	01/27/23	\$1,042.00
85	0086	KABA	196-410-3ZBK, 196-409-3ZBK		02/06/23	\$371.64
86	0087	KABA	196-848-3ZBP		02/06/23	\$1,416.00
87	0088	Kenosha Chamber of Commerce	900-019-3ZBK		02/09/23	\$236.00
88	0089	Nestle USA	900-019-3ZBS, 900-019-3ZBT		02/09/23	\$1,610.78
89	0090	Horizon Systems Machining	420-492-3ZBH, 420-492-3ZBW, 420-499-3ZBH, 420-499-3ZBW; 900-003-3M1HG	173	02/10/23	\$2,316.00
90	0091	Radius Packaging	620-458-3EBR, 620-458-3EBP; 900-003-3M1RP	168	02/15/23	\$3,474.00
91	0092	WCEDA	196-411-3EBA, 900-019-3EBA		02/23/23	\$7,109.10
92	0093	Adams Power	620-498-3EBA, 620-499-3EBA		02/27/23	\$5,404.00
93	0094	Puratos USA	620-458-3CBP		02/27/23	\$5,842.00
94	0095	Nestle USA	900-019-3ZBZ		03/02/23	\$3,221.56
95	0096	Lab Midwest	625-440-3CBA		03/02/23	\$5,250.00
96	0097	MTI	449-403-3ZBM		03/03/23	\$2,272.36
97	0098	Vision Plastics	196-848-3EBV, 196-849-3EBV		03/03/23	\$5,208.60
98	0099	WRTP Big Step	607-104-3CMW		03/09/23	\$7,455.00
99	0100	Kerry Ingredients	196-805-3CBA		03/13/23	\$13,350.40
100	0101	WCEDA	196-848-3EBW		03/13/23	\$1,688.16
101	0102	Kenosha Correctional Center (KCC)	444-339-3CBK, 444-337-3CBK, 444-406-3CBK, 449-403-3CBK, 807-370-3CBK, 103-804-3CBK		03/13/23	\$39,220.00
102	0103	Adams Power	620-401-3EBA, 620-402-3EBA		04/11/23	\$5,404.00
103	0104	Gateway - BWS	605-138-3CBA		04/12/23	\$5,245.00
104	0105	Radius Packaging	900-019-1ZBRP; 900-003-1M1RP	168	05/02/23	\$4,213.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for May 2023
 Lists all Protective Services contracts for service completed
 or in progress ending FY2022-23.

Ends Policy 4.1: Statement #2

Staff Liaison: Terry Simmons

Protective Services CFS Board Report FY23

Estimated Revenue YTD: \$470,759.24

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
1	2000	Ellsworth Correctional Center	SU22 Prison Courses		04/26/22	\$7,500.00
2	2001	RYOCF	SU22 Prison Courses		05/02/22	\$6,500.00
3	2002	WI DOJ-LESB	504-511-1K1A		12/14/21	\$9,358.44
4	2003	WI DOJ-LESB	504-511-1K1C		12/14/21	\$10,695.36
5	2004	Continental Plastic	531-892-1z1a		05/25/22	\$466.50
6	2005	Kenosha Fire Dept	504-410-1K1A		05/16/22	\$600.00
7	2006	Whitewater Police Dept	504-481-1H1A		05/24/22	\$100.00
8	2007	Town of Delavan Police Dept	504-481-1H1B		05/24/22	\$50.00
9	2008	UW-Parkside Police Dept	504-481-1H1C		05/24/22	\$50.00
10	2009	Sturtevant Police Dept	504-481-1H1D		05/24/22	\$50.00
11	2010	St Pauls Lutheran Church and School	531-427-1z1a		06/16/22	\$270.80
12	2011	Kenosha Police Dept	504-481-1H1E		06/13/22	\$250.00
13	2013	Racine Police Department	504-479-1K1A		06/02/22	\$750.00
14	2014	Kenosha Police Department	504-479-1K1B		06/02/22	\$500.00
15	2015	Beaver Dam Police Dept	504-479-1K1C		06/02/22	\$250.00
16	2016	Caledonia Police Dept	504-479-1K1D		06/02/22	\$250.00
17	2017	Kenosha Sheriff's Dept	504-479-1K1E		06/02/22	\$250.00
18	2018	UW-Whitewater Police Dept	504-479-1K1F		06/02/22	\$250.00
19	2019	Walworth Police Dept	504-479-1K1G		06/02/22	\$250.00
20	2020	Williams Bay Police Dept	504-479-1K1H		06/02/22	\$250.00
21	2021	Kenosha Sheriff's Dept	504-469-1K1A		06/02/22	\$200.00
22	2022	Kenosha Police Dept	504-469-1K1B		06/02/22	\$100.00
23	2023	Walworth Sheriff's Office	504-474-1H1C, 504-474-1H1E, 504-474-1H1G		06/06/22	\$1,075.00
24	2024	Town of Geneva Police Dept	504-474-1H1D		06/06/22	\$75.00
25	2025	Genoa City Police Dept	504-474-1H1M, 504-474-1H1F, 504-474-1H1H		06/06/22	\$175.00
26	2026	Walworth Sheriff's Office	504-475-1H1A, 504-475-1H1B, 504-475-1H1C		06/07/22	\$1,050.00
27	2027	Town of Geneva Police Dept	504-475-1H1D, 504-475-1H1E		06/07/22	\$150.00
28	2028	Genoa City Police Dept	504-475-1H1F		06/07/22	\$50.00
29	2029	Town of Delavan Police Dept	504-475-1H1G		06/07/22	\$150.00
30	2030	Oak Creek Police Dept	504-401-1H1A		06/09/22	\$350.00
31	2031	Caledonia Police Dept	504-401-1H1B		06/09/22	\$175.00
32	2032	Mequon Police Dept	504-401-1H1C		06/09/22	\$175.00
33	2033	Oconto Falls Police Dept	504-401-1H1D		06/09/22	\$175.00
34	2035	WI-DOJ LESB	504-503-1K1B, 504-506-1K1B, 504-500-1K1B, 504-510-1K1B, 504-501-1K1B		06/09/22	\$27,623.40
35	2036	WI-DOJ LESB	504-504-2K1B, 504-509-2K1B, 504-508-2K1B, 504-502-2K1B, 504-507-2K1B, 504-505-2K1B, 504-511-2K1B		06/09/22	\$45,403.50
36	2037	WI-DOJ LESB	504-503-1K1D, 504-506-1K1D, 504-500-1K1D, 504-510-1K1D, 504-501-1K1D,		06/09/22	\$29,596.50
37	2038	WI-DOJ LESB	504-504-2K1D, 504-509-2K1D, 504-508-2K1D, 504-502-2K1D, 504-507-2K1D, 504-505-2K1D, 504-511-2K1D		06/09/22	\$45,403.50

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
38	2039	Burlington Area School District	531-448-1z1a		10/04/22	\$557.90
39	2040	Burlington Area School District	531-448-2z1a		10/04/22	\$797.00
40	2041	Burlington Police Dept	504-459-1H1A		07/27/22	\$225.00
41	2042	Kenosha Police Dept	504-459-1H1B		07/27/22	\$225.00
42	2043	Racine County Sheriff's Office	504-459-1H1C		07/27/22	\$225.00
43	2044	Saint Croix Falls Police Dept	504-459-1H1D		07/27/22	\$225.00
44	2051	Ellsworth Correctional Center	FA22 Prison Courses		08/03/22	\$10,800.00
45	2052	Racine Correctional Institute	FA22 Prison Courses		08/17/22	\$28,700.00
46	2053	RYOCF	FA22 Prison Courses		08/17/22	\$14,000.00
47	2054	WI-DOJ LESB	504-458-2Z1A		08/22/22	\$23,500.00
48	2055	WI-DOJ LESB	504-490-2K1A		08/22/22	\$1,890.00
49	2056	Kenosha Police Dept	504-427-2K1A		09/07/22	\$375.00
50	2057	New Berlin Police Dept	504-427-2K1B		09/07/22	\$250.00
51	2058	Milwaukee Police Dept (1)	504-427-2K1C		09/07/22	\$125.00
52	2062	Kenosha Police Dept	504-480-2K1A		10/06/22	\$500.00
53	2063	Caledonia Police Dept	504-480-2K1B		10/06/22	\$100.00
54	2064	Racine County Sheriff's Office	504-480-2K1C		10/06/22	\$100.00
55	2065	Walworth County Sheriff's Office	504-480-2K1D		10/06/22	\$100.00
56	2067	Kansasville Fire & Rescue	503-872-2z11		10/19/22	\$169.65
57	2069	Racine County Sheriff's Office	504-458-2Z1B		10/19/22	\$940.00
58	2068	Kenosha Sheriff's Dept	504-402-2K1A		11/28/22	\$750.00
59	2070	Kenosha Police Dept	504-402-2K1B		11/28/22	\$125.00
60	2071	Kenosha Fire Dept	504-410-2K1A, 504-410-2K1B, 504-410-2K1C		11/28/22	\$5,400.00
61	2072	Kenosha County Sheriff's Dept	504-484-2B1A		11/30/22	\$250.00
62	2073	Menomonee Falls Police Dept	504-484-2B1B		11/30/22	\$100.00
63	2074	Walworth County Sheriff's Dept	504-484-2B1C		11/30/22	\$100.00
64	2075	Caledonia Police Dept	504-484-2B1D		11/30/22	\$50.00
65	2076	Neilsville Police Dept	504-484-2B1E		11/30/22	\$50.00
66	2078	Town of Delavan Police Dept	504-484-2B1G		11/30/22	\$50.00
67	2079	Williams Bay Police Dept	504-484-2B1H		11/30/22	\$50.00
68	2080	Racine Correctional Institue	2023 Spring Courses		01/17/23	\$10,479.78
69	2081	RYOCF	2023 Spring Courses		01/17/23	\$3,841.44
70	2082	Ellsworth Correctional Center	2023 Spring Courses		01/17/23	\$11,286.70
71	2083	Kenosha Sheriff Dept	504-404-3K1A		01/06/23	\$525.00
72	2084	Mount Pleasant Police Dept	504-404-3K1B		01/06/23	\$350.00
73	2085	Walworth County Sheriff Dept	504-404-3K1C		01/06/23	\$350.00
74	2087	Kenosha Police Dept	504-404-3K1E		01/06/23	\$175.00
75	2088	Kenosha Sheriff Dept	504-427-3K1A		01/06/23	\$750.00
76	2097	Kenosha Police Dept	504-427-3K1B		01/06/23	\$750.00
77	2099	Muskego Police Dept	504-427-3K1D		01/06/23	\$125.00
78	2100	Racine County Sheriff	504-427-3K1E		01/06/23	\$125.00
79	2101	WI-DOJ-LESB	504-458-3Z1A		01/13/23	\$21,620.00
80	2103	Kenosha County Sheriff's Office	504-477-3Z1A		01/12/23	\$500.00
81	2104	Whitewater Police Dept	504-477-3Z1B		01/12/23	\$100.00
82	2105	UW-Whitewater Police Dept	504-477-3Z1C		01/12/23	\$100.00
83	2106	Lakeshore Technical College	504-477-3Z1D		01/12/23	\$50.00
84	2107	Northeast Wisconsin Technical College	504-477-3Z1E		01/12/23	\$50.00
85	2108	Oconto County Sheriff's Office	504-477-3Z1F		01/12/23	\$50.00

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue	
86	2111	Washington County Sheriff	504-477-3Z1J		01/12/23	\$50.00
87	2113	Kenosha Police Department	504-447-3K1A		01/19/23	\$1,200.00
88	2114	Menomonee Falls Police Department	504-447-3K1B		01/19/23	\$200.00
89	2115	Milwaukee Police Department	504-447-3K1C		01/19/23	\$800.00
90	2116	Racine County Sheriff's Office	504-479-3K1A		01/18/23	\$750.00
91	2117	Stevens Point Police Department	504-479-3K1B		01/18/23	\$250.00
92	2118	Town of Delavan Police Department	504-479-3K1C		01/18/23	\$250.00
93	2119	Lyons FD	503-872-3z11		01/25/23	\$358.15
94	2120	Riverview Manor	531-448-3z1a		01/26/23	\$278.95
95	2121	WI-DOJ-LESB	504-503-3K1A, 504-506-3K1A, 504-500-3K1A, 504-510-3K1A, 504-501-3K1A, 504-504-3K1A, 504-509-3K1A, 504-508-3K1A, 504-502-3K1A, 504-507-3K1A, 504-505-3K1A,		01/16/23	\$120,000.00
96	2122	WI-DOJ-LESB	504-503-3K12, 504-506-3K12, 504-500-3K12, 504-510-3K12, 504-501-3K12, 504-509-3K12, 504-508-3K12		01/16/23	\$1,500.00
97	2124	Town of Linn Police Dept	504-503-3K1Z, 504-506-3K1Z, 504-500-3K1Z, 504-510-3K1Z, 504-501-3K1Z		02/27/23	\$2,016.67
98	2125	Kenosha County Sheriff's Department	504-407-3K1A		03/02/23	\$3,000.00
99	2126	Marinette Police Department	504-407-3K1B		03/02/23	\$600.00
100	2127	Twin Lakes Police Department	504-407-3K1C		03/02/23	\$600.00
101	2128	Washington County Sheriff's Department	504-407-3K1D		03/02/23	\$600.00
102	2129	Franklin Police Department	504-407-3K1E		03/02/23	\$600.00
103	2130	Waukesha Police Department	504-407-3K1F		03/02/23	\$300.00
104	2131	HyPro Inc	531-892-1z1a; 531-892-3z1b		04/06/23	\$0.00
105	2132	Walworth County Sheriff's Office	504-458-3Z1Z		04/04/23	\$940.00
106	2133	Racine County Sheriff's Office	504-458-2Z1Z		04/04/23	\$940.00
107	2136	Eau Claire Police Department	504-407-3K1G		04/21/23	\$600.00
108	2137	Brookfield Police Department	504-407-3K1H		04/21/23	\$300.00
109	2138	Caledonia Police Department	504-407-3K1J		04/21/23	\$300.00
110	2139	Delavan Police Department	504-407-3K1K		04/21/23	\$300.00
111	2140	Fontana Police Department	504-407-3K1M		04/21/23	\$300.00
112	2141	Pewaukee Police Department	504-407-3K1N		04/21/23	\$300.00
113	2142	UW-Whitewater Police Department	504-407-3K1P		04/21/23	\$300.00
114	2143	Waukesha Sheriff Department	504-407-3K1Q		04/21/23	\$300.00
115	2144	West Milwaukee Police Department	504-407-3K1R		04/21/23	\$300.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for May 2023
 Lists all High School contracts for service completed or in
 progress during FY2023-2024.

Ends Policy 4.1: Statement #5

Staff Liaison: Stacy Riley

2022-2023 Contract Numbers Dual Credit CFS HS

Revenue Generating Contract Estimate (109 Contracts):		\$1,126,583.50								
Transcripted Credit Contract Estimate (68 Contracts):		\$4,034,800.50								
Total High School Contract Estimate (177 Contracts):		\$5,161,384.00								
Contract #	2023-	School District	Section	Term	Contract Estimate	Invoiced Amount	Multi-Recipient Contract Participating Schools	Course Type	Academy/ Grant	Notes
1001		RUSD	543-200-1RMD, 543-200-1RME, 543-200-1RMB, 543-200-1RM2	2022SU	\$11,000.00	\$11,394.08		HS		
1002		REAL School RUSD	900-003-1CH1 900-003-1CH2 900-003-1CH3 900-003-1CH4	2022SU	\$1,200.00			HS		
1003		KUSD	543-200-1KMJ, 543-200-1KMK	2022SU	\$4,000.00	\$4,691.68		HS		
1004		Brookfield East High School	543-200-1ZMD, 543-200-1ZME	2022SU	\$4,600.00	\$6,532.16		HS		
1005		Waterford Union High School	543-200-1ZMF	2022SU	\$2,500.00	\$2,345.84		HS		
1006		Multi-Recipient	543-200-1ZMC	2022SU	\$3,000.00	\$3,016.08	Elkhorn, Union Grove	HS		
1007		Shoreland Lutheran High School	543-200-1KMH, 543-200-1KMG, 543-200-1KML	2022SU	\$1,300.00	\$1,675.60		HS		
1008		Muskego High School	543-200-1ZMA	2022SU	\$2,300.00	\$2,345.84		HS		
1009		Mukwonago High School	543-200-1EMC, 543-200-1EMB, 543-200-1EMA	2022SU	\$6,400.00	\$9,383.36		HS		
1010		Multi-Recipient	442-321-2E1A, 442-322-2E1A, 442-324-2E1A, 442-321-2E1B, 442-322-2E1B, 442-324-2EMB	2022FA	\$38,000.00	\$26,938.88	Burlington, East Troy, Elkhorn	HS	Welding	
1011		Multi-Recipient	442-321-2R1A, 442-322-2R1A, 442-324-2R1A, 442-321-2R1B, 442-322-2R1B, 442-324-2RMB	2022FA	\$16,000.00	\$31,989.92	Tremper, Lakeview, Bradford, Racine Luth, St. Cats, Union Grove, Reuther, Westosha, Horlick, Kenosha eSchool, Harborside	HS	Welding	
1012		Multi-Recipient	442-323-3E1A	2023SP	\$34,000.00	\$10,102.08	Burlington, East Troy, Elkhorn	HS	Welding	
1013		Multi-Recipient	442-323-3R1A, 457-309-3R1A, 442-334-3R1A, 442-323-3R1B, 457-309-3RMB, 442-334-3R1B	2023SP	\$14,000.00	\$31,491.54	Tremper, Lakeview, Bradford, Racine Luth, St. Cats, Union Grove, Reuther, Westosha, Horlick, Kenosha eSchool, Harborside	HS	Welding	
1014		Multi-Recipient	664-100-2C1B, 664-110-2C1B	2022FA	\$3,500.00	\$4,021.44	St. Cats, Shoreland Luth, Wilmot	HS	Smart Manf	
1015		Multi-Recipient	664-105-3C1A, 664-120-3C1A (NO HOURLY RATE LISTED)	2023SP	\$3,500.00	\$1,979.52	St. Cats, Shoreland Luth, Wilmot	HS	Smart Manf	
1016		REAL School RUSD	421-316-2C1A 421-316-2C1B 444-331-2C1A 444-331-2C1B 444-335-2C1A 444-335-2C1B 444-337-2C1A 444-337-2C1B 605-120-2C1B, 605-121-2C1A 605-130-2C1A 605-130-2C1B 605-130-2C1C 605-130-2C1D 664-103-2C1A 664-103-2C1B 664-103-2C1C 664-103-2C1D 664-105-2C1A 664-105-2C1B 664-120-2C1A 664-120-2C1B 664-120-2C1C 664-120-2C1D	2022FA	\$130,000.00	\$132,990.98		HS		
1017		Multi-Recipient	444-331-2E1A, 444-337-2E1A	2022FA	\$2,500.00	\$5,368.80	Elkhorn, Waterford, Career & College	HS	CNC	
1018		Multi-Recipient	444-339-3E1A, 444-316-3E1A	2023SP	\$10,000.00	\$5,905.68	Elkhorn, Waterford	HS	CNC	
1019		Multi-Recipient	504-900-2E1A, 504-903-2E1A	2022FA	\$12,000.00	\$7,486.08	Badger, Elkhorn, Waterford, Elkhorn Options, CCA	HS	Criminal Justice	
1020		Multi-Recipient	504-900-2R1B, 504-903-2R1A	2022FA	\$12,000.00	\$10,293.36	Harborside, Racine Lutheran, St Cat's, Union Grove, Westosha	HS	Criminal Justice	
1021		Multi-Recipient	504-900-2K1B, 504-903-2K1B	2022FA	CANCELED	CANCELED	Harborside, Westosha-Central	HS	Criminal Justice	

2022-2023 Contract Numbers Dual Credit CFS HS

1022	Multi-Recipient	504-174-3E1A, 504-905-3E1A	2023SP	\$12,000.00	\$7,486.08	Badger, Elkhorn, Waterford	HS	Criminal Justice
1023	Multi-Recipient	504-174-3R1A, 504-905-3R1B	2023SP	\$12,000.00	\$9,357.60	Harborside, Racine Lutheran, St Cat's, Union Grove, Central	HS	Criminal Justice
1024	Multi-Recipient	504-174-3K1B, 504-905-3K1B	2023SP	CANCELED	CANCELED	Harborside, Westosha-Central	HS	Criminal Justice
1025	Multi-Recipient	503-151-2Z1A, 531-312-2Z1A	2022FA	\$14,000.00	\$17,036.16	Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS
1026	Multi-Recipient	531-312-2Z1A	2022FA	CANCELED	CANCELED	Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS
1027	Multi-Recipient	503-130-3Z1A	2023SP	\$14,000.00	\$3,194.28	Bradford, Case, Racine Lutheran, Park	HS	Fire/EMS
1028	Multi-Recipient	531-313-2Z1A	2023SP	CANCELED	CANCELED	Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS
1029	Multi-Recipient	156-018-2C1A, 152-081-2C1A	2022FA	\$9,500.00	\$3,791.04	Harborside, Bradford, Racine Lutheran, St. Cat's, Waterford, Whitmet	HS	IT Data Analytics
1030	Multi-Recipient	150-182-3C1A, 150-194-3C1A	2023SP	\$9,500.00	\$3,791.04	Harborside, Racine Lutheran, St. Cat's, Waterford	HS	IT Data Analytics
1031	Multi-Recipient	801-198-2E1C, 809-188-2E1A	2022FA	\$9,500.00	\$10,293.36	East Troy, Elkhorn, Elkhorn-Options, CCA	HS	Liberal Arts & Sciences
1032	Multi-Recipient	801-198-2WYB, 809-188-2WYB	2022FA	\$9,500.00	\$15,096.96	Elkhorn, St. Cat's, Union Grove	HS	Liberal Arts & Sciences
1033	Multi-Recipient	809-172-3E1B, 809-196-3E1B	2023SP	\$9,500.00	\$14,036.40	East Troy, Elkhorn	HS	Liberal Arts & Sciences
1034	Multi-Recipient	809-172-3WYA, 809-196-3WYA	2023SP	\$9,500.00	\$12,632.76	Burlington, Elkhorn, St. Cat's, Union Grove	HS	Liberal Arts & Sciences
1035	Multi-Recipient	806-177-2K1C	2022FA	\$3,000.00	\$3,791.04	Fremper, St. Cat's, Harborside, Lakeview, Reuther, Union Grove	HS	Nursing
1036	Multi-Recipient	806-177-2B1A	2022FA	CANCELED	CANCELED	Union Grove, Waterford	HS	Nursing
1037	Multi-Recipient	543-102-3K1H	2023SP	\$6,000.00	\$1,484.64	Lakeview, Union Grove	HS	Nursing
1038	Multi-Recipient	809-188-3B1A, 543-102-3B1B	2023SP	CANCELED	CANCELED	Union Grove, Waterford	HS	Nursing
1039	Lakeview Technology Academy	444-337-2LMA 444-337-2LMB 444-316-2LMA 444-339-2LMA 444-339-2LMB 628-109-2LMA 612-102-3LMA 444-331-3LMB 612-102-3LMA 628-109-3LMA 620-310-3LMA 628-109-3LMA 628-109-3LMB 664-100-3LMA 664-120-3LMA 152-101-3LMA 152-164-3LMA	2022FA	\$37,000.00	\$52,811.64		HS	
1040	Lakeview Technology Academy	152-097-2LMA, 152-101-2LMA, 152-124-2LMA, 152-126-2LMA, 152-080-2LMA, 152-188-2LMA	2023SP	\$37,000.00	\$46,562.40		HS	
1041	Lakeview Technology Academy	152-081-3LMA, 152-101-3LMA, 152-102-3LMA, 152-126-3LMA, 152-157-3LMA, 152-164-3LMA	2022FA	\$45,000.00			HS	
1042	Lakeview Technology Academy	152-081-3LMA, 152-101-3LMA, 152-102-3LMA, 152-126-3LMA, 152-157-3LMA, 152-164-3LMA	2023SP	\$45,000.00			HS	

2022-2023 Contract Numbers Dual Credit CFS HS

1043	REAL School RUSD	(NO HOURLY RATE LISTED) 444-316-3C1A 444-316-3C1B 605-120-3C1A 605-120-3C1B 605-138-3C1A 605-138-3C1B 664-110-3C1C 664-110-3C1D 664-118-3C1A 664-118-3C1B 664-119-3C1A 664-119-3C1B 900-003-3CH1 900-003-3CH2 900-003-3CH3 900-003-3CH4 900-003-3CH5 900-003-3CH6 900-003-3CH7 900-003-3CH8 900-003-3CHA 900-003-3CHB 900-003-3CHC 900-003-3CHD 900-003-3CHE 900-003-3CHF 900-003-3CHG 900-003-3CHH 900-003-3CHJ 900-003-3CHK 900-003-3CHM 900-003-3CHN 900-003-3CHO 900-003-3CHP 900-003-3CHQ	2023SP	\$100,000.00			HS	
1044	Multi-Recipient	533-126-2ZCA	2022FA	\$3,500.00	\$7,009.64	Badger, Big Foot, Central, East Troy, Elkhorn, Williams Bay	VAN	
1045	Big Foot High School	533-126-2ZCB, 533-127-2ZCB	2022FA	\$3,500.00	\$1,593.10		VAN	
1046	Multi-Recipient	533-127-2ZCC	2022FA	\$3,500.00	\$6,053.78	Burlington, Williams Bay	VAN	
1047	Multi-Recipient	533-129-2ZCA	2022FA	\$3,500.00	\$2,867.58	Burlington, Elkhorn, Coleman HS	VAN	
1048	Multi-Recipient	504-104-2ZGA	2022FA	GANGELED	GANGELED	Big Foot, Burlington	VAN	
1049	Badger High School	501-101-2ZCB	2022FA	\$4,500.00	\$9,037.92		VAN	
1050	Waterford Union High School	809-198-2ZCA, 809-196-2ZCA	2022FA	\$9,000.00	\$17,600.16		VAN	
1051	Union Grove High School	809-198-2ZCB	2022FA	\$4,500.00	\$5,232.48		VAN	
1052	Lakeview Technology Academy	664-105-2LMA, 664-110-2LMA	2022FA	\$4,500.00	\$12,064.32		HS	Grant Funded
1053	Career and College Academy	316-170-2E1B, 316-140-2E1B	2022FA	\$4,500.00	\$8,808.14		HS	Culinary
1054	Burlington High School	Transcripted Credit	2022FA	\$90,000.00	\$90,666.60		TCCF	
1055	Burlington High School	Transcripted Credit	2022FA	\$65,000.00	\$56,172.20		TCCF	Year Long Classes
1056	Union Grove High School	Transcripted Credit	2022FA	\$65,000.00	\$209,995.64		TCCF	
1057	Career and College Academy	503-301-2E1A, 502-324-2E1A	2022FA	\$4,900.00	\$5,424.98		HS	Cosmo
1058	RUSD	504-900-2E1A, 504-900-2E1B, 504-900-2E1G, 504-900-2Z1A, 500-900-2Z1B, 500-900-2Z1C	2022FA	\$12,000.00	\$16,648.80		HS	Criminal Justice
1059	James Madison High School	543-200-2ZMA	2022FA	\$3,300.00	\$3,010.72		HS	
1060	Brookfield East High School	543-200-2ZMR, 543-200-2ZMW, 2ZMX, 2ZMY, 543-200-2ZMS	2022FA	\$15,000.00	\$15,410.16		HS	
1061	Burlington High School	543-200-2ZML, 543-200-2ZMT	2022FA	\$6,600.00	\$3,016.08		HS	
1062	Muskego High School	543-200-2ZMQ, 543-200-2ZMP	2022FA	\$6,600.00	\$7,367.28		HS	
1063	South Milwaukee High School	543-200-2ZME	2022FA	GANGELED	GANGELED		HS	
1064	St. Catherine's High School	543-200-2RMC	2022FA	\$3,300.00	\$2,345.84		HS	
1065	Indian Trail High School	543-200-2ZMN	2022FA	\$3,300.00	\$3,351.20		HS	
1066	Wilmot High School	543-200-2Z1A	2022FA	\$3,300.00	\$2,680.96		HS	
1067	Hamilton High School	543-200-2ZMD	2022FA	\$3,300.00	\$3,345.84		HS	
1068	South Division High School	543-200-2ZMC	2022FA	\$3,300.00	\$4,016.08		HS	
1069	Milwaukee Public Schools	543-200-2ZMB	2022FA	GANGELED	GANGELED		HS	
1070	East Troy High School	543-200-2ZMU	2022FA	\$3,300.00	\$3,351.20		HS	
1071	Oak Creek High School	543-200-2ZMF & 2ZMG, 2ZMJ, 2ZMK	2022FA	\$10,600.00	\$10,718.48		HS	
1072	Badger High School	Transcripted Credit	2022FA	\$190,000.00	\$189,747.20		TCCF	
1073	Badger High School	Transcripted Credit	2022FA	\$190,000.00	\$191,269.82		TCCF	Year Long Classes

2022-2023 Contract Numbers Dual Credit CFS HS

1074	REAL School RUSD	(Hourly Rate Indicated) 606-443-2C1A 606-443-2C1B 606-443-2C1C 606-443-2C1D 606-443-2C1E 606-443-2C1F 900-003-2CH1 900-003-2CH2 900-003-2CH3 900-003-2CH4 900-003-2CH5 900-003-2CH6, 900-003-2CHA, 900-003-2CHB	2022FA	\$80,000.00	\$85,844.00	HS	Year Long Classes
1075	Career and College Academy	Transcripted Credit	2022FA	\$3,100.00	\$6,053.78	TCCF	Year Long Classes
1076	Lakeview Technology Academy	GRANT FUNDED 664-100-3LMA 664-120-3LMA	2023SP	\$6,600.00		HS	
1077	REAL School RUSD	(HOURLY RATE INDICATED) 444-446-3C1A 444-446-3C1B 605-465-3C1C 605-465-3C1D 900-003-3CHP	2023SP	\$15,000.00		HS	
4078	REAL-School-RUSD	(NON-Instructional HOURLY RATE INDICATED) 900-003-2CHA-900-003-2CHB	2022FA	CANCELED	CANCELED	HS	
1079	REAL School RUSD	(NON Instructional HOURLY RATE INDICATED)	2023SP	\$1,000.00		HS	
1080	Multi-Recipient	Transcripted Credit	2022FA	\$86,000.00	\$23,959.06	Delavan HS, Delavan Tech School	Year Long Classes
1081	Multi-Recipient	Transcripted Credit	2022FA	\$22,000.00	\$86,033.16	Delavan HS, Delavan Tech School	TCCF
1082	Christian Life High School	Transcripted Credit	2022FA	\$9,500.00	\$9,989.28		TCCF
1083	Christian Life High School	Transcripted Credit	2022FA	\$4,000.00	\$9,037.92		TCCF
1084	Elkhorn Area High School	Transcripted Credit	2022FA	\$179,000.00	\$175,871.68		TCCF
1085	Waterford Union High School	442-324-2W7D, 457-309-2Z2A, 457-336-2Z2A, 442-321-2Z2A, 442-332-2Z2A, 442-322-2Z2B, 442-330-2Z2A	2022FA	\$20,000.00	\$29,088.16	HS	TRI 2 Classes
1086	Elkhorn Area High School	Transcripted Credit	2022FA	\$185,000.00	\$188,151.56		TCCF
1087	Reuther High School	Transcripted Credit	2022FA	\$9,500.00	\$3,329.76		TCCF
1088	Westosha Central High School	Transcripted Credit	2022FA	\$104,000.00	\$104,307.14		TCCF
1089	Westosha Central High School	Transcripted Credit	2022FA	\$98,000.00	\$99,457.40		Year Long Classes
1090	East Troy High School	Transcripted Credit	2022FA	\$105,000.00	\$105,757.66		TCCF
1091	East Troy High School	Transcripted Credit	2022FA	\$100,000.00	\$103,437.94		TCCF
1092	Case High School RUSD	Transcripted Credit	2022FA	\$130,000.00	\$132,557.00		TRI 2 Classes
1093	Case High School RUSD	Transcripted Credit	2022FA	\$75,000.00	\$77,792.90		Year Long Classes
1094	Horlick High School	Transcripted Credit	2022FA	\$30,000.00	\$28,095.12		TCCF
1095	Horlick High School	Transcripted Credit	2022FA	\$30,000.00	\$35,572.58		Year Long Classes
1096	Waterford Union High School	Transcripted Credit	2022FA	\$80,000.00	\$80,277.96		TCCF
1097	Waterford Union High School	Transcripted Credit	2022FA	\$35,000.00	\$32,204.44		Year Long Classes
1098	Bradford High School	Transcripted Credit	2022FA	\$30,000.00	\$38,530.08		TCCF
1099	Bradford High School	Transcripted Credit	2022FA	\$15,000.00	\$17,600.16		Year Long Classes
1100	Indian Trail High School	Transcripted Credit	2022FA	\$70,000.00	\$77,186.16		TCCF
1101	Indian Trail High School	Transcripted Credit	2022FA	\$18,000.00	\$19,027.20		Year Long Classes
1102	Lakeview Technology Academy	Transcripted Credit	2022FA	\$4,500.00	\$5,780.16		Year Long Classes
1103	Temper High School	Transcripted Credit	2022FA	\$80,000.00	\$81,545.28		TCCF

2022-2023 Contract Numbers Dual Credit CFS HS

1104	Tremper High School	Transcribed Credit	2022FA	\$40,000.00	\$31,749.44	TCCF	Year Long Classes
1105	Oak Creek High School	Transcribed Credit	2022FA	\$55,000.00	\$63,065.76	TCCF	
1106	Park High School RUSD	Transcribed Credit	2022FA	\$65,000.00	\$66,299.08	TCCF	
1107	Park High School RUSD	Transcribed Credit	2022FA	\$25,000.00	\$27,755.50	TCCF	Year Long Classes
1108	Nathan Hale High School	Transcribed Credit	2022FA	\$15,000.00	\$16,234.08	TCCF	
1109	Big Foot High School	Transcribed Credit	2022FA	\$35,000.00	\$38,157.66	TCCF	
1110	Big Foot High School	Transcribed Credit	2022FA	\$20,000.00	\$22,635.08	TCCF	Year Long Classes
1111	Wilnot High School	Transcribed Credit	2022FA	\$110,000.00	\$110,521.56	TCCF	
1112	Wilnot High School	Transcribed Credit	2022FA	\$40,000.00	\$42,959.02	TCCF	Year Long Classes
1113	Whitewater High School	Transcribed Credit	2022FA	\$14,000.00	\$15,697.44	TCCF	
1114	St. Catherine's High School	Transcribed Credit	2022FA	\$1,000.00	\$951.36	TCCF	
4445	Oak Creek High School	543-200-2ZMJ & 2ZMK	2022FA	CANCELED	CANCELED	HS	
1116	Union Grove High School	543-200-1ZMB	2022SU	\$2,100.00	\$2,680.96	HS	
1117	Williams Bay High School	Transcribed Credit	2022FA	\$10,000.00	\$9,513.60	TCCF	
1118	Multi-Recipient	Vanguard	2023SP	\$900.00	\$2,548.96	VAN	
4449	Big Feet High School	Vanguard	2023SP	CANCELED	CANCELED	VAN	
4420	Burlington High School	Vanguard	2023SP	CANCELED	CANCELED	VAN	
1121	Williams Bay High School	Vanguard	2023SP	\$900.00	\$1,274.48	VAN	
1122	Multi-Recipient	Vanguard	2023SP	\$4,500.00	\$9,037.92	VAN	
1123	Badger High School	Vanguard	2023SP	\$4,500.00	\$11,416.32	VAN	
1124	Waterford Union High School	Vanguard	2023SP	\$2,250.00	\$7,135.20	VAN	
1125	Union Grove High School	Vanguard	2023SP	\$4,500.00	\$3,329.76	VAN	
4448	Waterford Union High School	Vanguard	2023SP	CANCELED	CANCELED	VAN	
1127	Oak Creek High School	543-200-3ZGM, 3ZGN, 3ZGT, 3ZGU	2023SP	\$12,000.00		HS	
1128	Multi-Recipient	543-200-3ZGA	2023SP	\$3,000.00		HS	Indian Trail, Tremper
1129	South Milwaukee High School	543-200-3ZGD	2023SP	\$3,000.00		HS	
1130	East Troy High School	543-200-3ZGC	2023SP	\$3,000.00		HS	
1131	Multi-Recipient	543-200-3ZGR, 3ZGS, 3ZGT, 3ZGU	2023SP	\$12,000.00		HS	Wauwatosa East Highschool
1132	Wilnot High School	543-200-3ZGB	2023SP	\$3,000.00		HS	
1133	James Madison High School	543-200-3ZGW	2023SP	\$3,000.00		HS	
1134	South Division High School	543-200-3ZGX	2023SP	\$3,000.00		HS	
1135	Hamilton High School	543-200-3ZGY	2023SP	\$3,000.00		HS	
4436	Reuther High School	Transcribed Credit	2022FA	CANCELED	CANCELED	TCCF	
1137	Kleeh High School	801-301-3ZGA, 801-301-3ZGB, 801-302-3ZGA, 801-302-3ZGB, 804-370-3ZGA, 804-370-3ZGB	2023SP	\$12,000.00	\$23,591.82	HS	
1138	Career and College Academy	502-456-3EGA, 502-312-3EGA, 316-130-3EGA	2023SP	\$6,000.00		HS	
1139	RUSD	504-902-3ZGA, 504-902-3ZGB, 504-902-3ZGC	2023SP	\$12,000.00		HS	RUSD CJ
1140	Burlington High School	Transcribed Credit	2023SP	\$90,000.00	\$88,255.56	TCCF	
1141	Badger High School	Transcribed Credit	2023SP	\$155,000.00	\$155,828.16	TCCF	
4442	Badger High School	900-003-2HBAD	2022FA	CANCELED	CANCELED	HS	MSAI
4443	Braeford High School	900-003-2HBRA	2022FA	CANCELED	CANCELED	HS	MSAI
1144	Brookfield East High School	900-003-2HBRO	2022FA	\$193.50	\$193.50	HS	MSAI
1145	Burlington High School	900-003-2HBUR	2022FA	\$40.50	\$40.50	HS	MSAI
4446	Career and College Academy	900-003-2HAHS	2022FA	CANCELED	CANCELED	HS	MSAI
4447	Case High School RUSD	900-003-2HGAS	2022FA	CANCELED	CANCELED	HS	MSAI

2022-2023 Contract Numbers Dual Credit CFS HS

1148	Delavan-Darrien-High-School	900-003-2HDEL	2022FA	GANGELED	GANGELED	MSAI
1149	East Troy High School	900-003-2HEAS	2022FA	\$45.00	\$45.00	MSAI
1150	Elkhorn-Area-High-School	900-003-2HELK	2022FA	GANGELED	GANGELED	MSAI
1151	Elkhorn-Options-Virtual-Charter-School	900-003-2HOPT	2022FA	GANGELED	GANGELED	MSAI
1152	Herberside-Academy	900-003-2HNSA	2022FA	GANGELED	GANGELED	MSAI
1153	Indian Trail High School	900-003-2HTRA	2022FA	\$45.00	\$45.00	MSAI
1154	Lakeview Technology Academy	900-003-2HLVT	2022FA	\$468.00	\$468.00	MSAI
1155	James Madison High School	900-003-2HMAD	2022FA	\$27.00	\$27.00	MSAI
1156	South Division High School	900-003-2HSDV	2022FA	\$40.50	\$40.50	MSAI
1157	Muskego High School	900-003-2HMUS	2022FA	\$85.50	\$85.50	MSAI
1158	Oak Creek High School	900-003-2HOCH	2022FA	\$130.50	\$130.50	MSAI
1159	Reine-Lutheran-High-School	900-003-2HRLU	2022FA	GANGELED	GANGELED	MSAI
1160	REAL School RUSD	900-003-2HREA	2022FA	\$1,273.50	\$1,273.50	MSAI
1161	Reuther-High-School	900-003-2HREU	2022FA	GANGELED	GANGELED	MSAI
1162	Shereiland-Lutheran-High-School	900-003-2HSLH	2022FA	GANGELED	GANGELED	MSAI
1163	St. Catherine's High School	900-003-2HSTC	2022FA	\$31.50	\$31.50	MSAI
1164	Tremper-High-School	900-003-2HTMP	2022FA	GANGELED	GANGELED	MSAI
1165	Union-Grove-High-School	900-003-2HUNI	2022FA	GANGELED	GANGELED	MSAI
1166	Park-High-School-RUSD	900-003-2HPAR	2022FA	GANGELED	GANGELED	MSAI
1167	Waterford Union High School	900-003-2HWAT	2022FA	\$81.00	\$81.00	MSAI
1168	Westosha-Central-High-School	900-003-2HWES	2022FA	GANGELED	GANGELED	MSAI
1169	Heniek-High-School	900-003-2HGOR	2022FA	GANGELED	GANGELED	MSAI
1170	Wilnot High School	900-003-2HWIL	2022FA	\$40.50	\$40.50	MSAI
1171	Career and College Academy	Transcripted Credit	2023SP	\$1,400.00	\$1,454.04	TCCF
1172	Catholic Central High School	Transcripted Credit	2023SP	\$2,800.00	\$2,854.08	TCCF
1173	Christian Life High School	Transcripted Credit	2023SP	\$9,500.00	\$9,989.28	TCCF
1174	Bradford High School	Transcripted Credit	2023SP	\$25,000.00	\$19,027.20	TCCF
1175	Lakeview Technology Academy	Transcripted Credit	2023SP	\$12,000.00	\$17,538.24	TCCF
1176	Union Grove High School	Transcripted Credit	2023SP	\$125,000.00	\$175,860.66	TCCF
1177	Multi-Recipient	Transcripted Credit	2023SP	\$100,000.00	\$103,072.56	TCCF
1178	Indian Trail High School	Transcripted Credit	2023SP	\$40,000.00	\$38,036.32	TCCF
1179	Reuther High School	Transcripted Credit	2023SP	\$4,500.00	\$2,854.08	TCCF
1180	Tremper High School	Transcripted Credit	2023SP	\$60,000.00	\$56,605.92	TCCF
1181	Nathan-Hale-High-School	Transcripted Credit	2023SP	GANGELED	GANGELED	TCCF
1182	Oak Creek High School	Transcripted Credit	2023SP	\$30,000.00	\$62,213.52	TCCF
1183	Case High School RUSD	Transcripted Credit	2023SP	\$150,000.00	\$152,266.20	TCCF
1184	Horlick High School	Transcripted Credit	2023SP	\$45,000.00	\$48,043.68	TCCF
1185	St. Catherine's High School	Transcripted Credit	2023SP	\$4,000.00	\$3,805.44	TCCF
1186	Whitewater High School	Transcripted Credit	2023SP	\$12,000.00	\$13,319.04	TCCF
1187	Waterford Union High School	Transcripted Credit	2023SP	\$55,000.00	\$79,089.54	TCCF
1188	Wilnot High School	Transcripted Credit	2023SP	\$110,000.00	\$110,794.30	TCCF
1189	Hamilton High School	900-003-2HHAM	2022FA	\$31.50	\$31.50	MSAI
1190	Kenosha-Eschoel	900-003-2HKES	2022FA	GANGELED	GANGELED	MSAI
1191	Westosha Central High School	Transcripted Credit	2023SP	\$80,000.00	\$85,778.04	TCCF

2022-2023 Contract Numbers Dual Credit CFS HS

Contract Number	Multi-Recipient	Contract Number	Year	Amount	Location	Year	Amount	Location	Level	Notes	Had to split into 2 contract numbers due to High Schools being different
1192	Multi-Recipient	442-321-2E1B, 442-322-2E1B, 442-324-2EMB	2022FA	\$27,000.00	Burlington, CCA, Delavan, Elkhorn, Westosha Central	2022FA	\$27,271.68	Burlington, CCA, Delavan, Elkhorn, Westosha Central	HS		
1193	Multi-Recipient	533-127-2ZCA	2022FA	\$5,400.00	Badger, Central, East Troy, Elkhorn, Williams Bay	2022FA	\$5,416.54	Badger, Central, East Troy, Elkhorn, Williams Bay	VAN		
1194	Burlington High School	533-126-2ZCC	2022FA	\$4,700.00	Burlington, Coleman, Elkhorn, Williams Bay	2022FA	\$4,779.30	Burlington, Coleman, Elkhorn, Williams Bay	VAN		
1195	Multi-Recipient	533-128-2ZCA	2022FA	\$3,100.00	Burlington, Coleman, Elkhorn, Williams Bay	2022FA	\$3,186.20	Burlington, Coleman, Elkhorn, Williams Bay	VAN		
1196	Delavan-Darien High School	Transcripted Credit	2022FA	\$20,000.00		2022FA	\$22,372.86		TCCF		
1197	Delavan-Darien High School	Transcripted Credit	2022FA	\$10,500.00		2022FA	\$10,536.96		TCCF		Year Long Classes
1198	Park High School RUSD	Transcripted Credit	2023SP	\$50,000.00		2023SP	\$49,946.40		TCCF		
1199	Williams Bay High School	Transcripted Credit	2023SP	\$5,500.50		2023SP	\$5,708.16		TCCF		
1200	Elkhorn Area High School	Transcripted Credit	2023SP	\$185,000.00		2023SP	\$189,195.32		TCCF		
1201	East Troy High School	Transcripted Credit	2023SP	\$75,000.00		2023SP	\$88,129.66		TCCF		
1202	REAL School RUSD	(Hourly Rate) 605-465-1C1E 900-003-1CH1 900-003-1CH2 444-446-1C1C 444-446-1C1D 444-446-1C1E 444-446-1C1F	2023SU	\$1,000.00		2023SU	\$1,000.00		HS		
1203	REAL School RUSD	(no Hourly Rate) 444-446-1C1A 444-446-1C1B	2023SU	\$1,000.00		2023SU	\$1,000.00		HS		
1204	Delavan-Darien High School	Transcripted Credit	2023SP	\$45,000.00		2023SP	\$46,642.56		TCCF		
1205	Waterford Union High School	442-323-3Z3A, 442-334-3Z3A	2023SP	\$3,000.00		2023SP	\$3,000.00		HS		
1207	Multi-Recipient	442-323-3E1B	2023SP	\$10,000.00	Burlington, Elkhorn, CCA, Delavan, Central	2023SP	\$10,226.88	Burlington, Elkhorn, CCA, Delavan, Central	HS		Welding
1208	Multi-Recipient	442-334-3E1A	2023SP	\$10,000.00	Burlington, Elkhorn, East Troy	2023SP	\$10,102.08	Burlington, Elkhorn, East Troy	HS		Welding
1209	Multi-Recipient	442-334-3E1B	2023SP	\$10,000.00	Burlington, Elkhorn, CCA, Delavan, Central	2023SP	\$10,226.88	Burlington, Elkhorn, CCA, Delavan, Central	HS		Welding
1210	Multi-Recipient	457-309-3E1A	2023SP	\$6,000.00	Burlington, Elkhorn, East Troy	2023SP	\$6,418.80	Burlington, Elkhorn, East Troy	HS		Welding
1211	Multi-Recipient	457-309-3EMB	2023SP	\$7,000.00	Burlington, Elkhorn, CCA, Delavan, Central	2023SP	\$7,363.04	Burlington, Elkhorn, CCA, Delavan, Central	HS		Welding
1212	Multi-Recipient	531-313-3Z1A	2023SP	\$3,000.00	Bradford, Case, Racine Lutheran, Par Harborstide, Lakeview, Reuther, St.	2023SP	\$3,095.28	Bradford, Case, Racine Lutheran, Par Harborstide, Lakeview, Reuther, St.	HS		EMT
1213	Multi-Recipient	809-188-3K1B	2023SP	\$2,000.00	Cats, Union Grove	2023SP	\$2,339.40	Cats, Union Grove	HS		Nursing
TOTALS											
2022 Summer		Estimate as of 5/10/2023		\$40,400.00			\$44,065.60				
2022 Fall		Estimate as of 5/10/2023		\$3,167,133.50			\$3,435,402.42				
2023 Spring		Estimate as of 5/10/2023		\$1,953,850.50			\$1,815,876.40				
Total Contracts		Estimate as of 5/10/2023		\$5,161,384.00			\$5,295,344.42				
TOTALS											
Contract Revenue-HS & VAN		Estimate as of 5/10/2023		\$1,126,583.50			\$931,180.22				
Contract Revenue-TCCF		Estimate as of 5/10/2023		\$4,034,800.50			\$4,364,164.20				
Total Contracts		Estimate as of 5/10/2023		\$5,161,384.00			\$5,295,344.42				

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> x </u>
Information	_____
Discussion	_____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of May 1, 2023

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
As of May 1, 2023**

PROGRAM Name	Job Title	Employer	County Represented
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Hospitality Management, Foundations of Lodging & Hospitality Management

Ervin, Kevin	Co-Owner	Franks Diner	Kenosha
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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____ X
Information _____
Discussion _____

PROGRAM APPROVAL ARBORIST APPRENTICESHIP

Summary of Item:

Board approval is requested for the Arborist apprenticeship. Upon approval, the college will submit Apprenticeship Implementation document to the Wisconsin Technical College System for consideration.

Attachments: Summary of program

**College Strategic Directions
and/or Executive Limitations:** Strategic Directions 1 and 2

Staff Liaison: Matt Janisin

PROGRAM APPROVAL

ARBORIST APPRENTICESHIP

Program Description

Urban forestry combines the science of arboriculture with the practical disciplines related to tree planting; tree care and protection, and the overall management of trees as a natural resource. Arborists are the skilled workers who perform the related job duties and tasks. The urban environment can present many arboricultural challenges such as limited root and canopy space, poor soil quality, deficiency or excess of water and light, heat, pollution, mechanical and chemical damage to trees, and mitigation of tree-related hazards. Arboriculture is a related science for this occupation and trade. Arborists are individuals trained in the art and science of planting, caring for, and maintaining individual trees.

Need

We are bringing this program on board because HOPPE Tree Service is committed to partnering with the Wisconsin Department of Workforce Development (DWD) and Gateway Technical College for the implementation of this Apprenticeship program.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1680 PARKING LOT REPAIRS 2023 ELKHORN CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Elkhorn Campus Parking Lot Repairs 2023 project.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction Kenosha, WI

Construction Contract (Contract Value for Camosy)	\$21,348
Architect and Engineering Fees (PIDA Fee est. hourly)	4,500
Reimbursable Fees	152
Owner-held Contingency	<u>0</u>
Total Project Cost:	<u>\$26,000</u>

Funding Source: G O Promissory Notes Series 2022-2023E

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen

Top1050.docx or .pdf 05/16/23



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
262.652.2800

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

May 14, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Elkhorn Campus
Parking Lot Repairs 2023
Official Notice No. 1680

Dear Mrs. Johnson:

On Tuesday, April 19, 2023, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for the Elkhorn Campus Parking Lot Repairs 2023 project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel was in attendance on behalf of Camosy Construction. I was in attendance on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects have been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers.

Based on our bid evaluation and clarifications, we recommend that the contract value for Camosy Construction be \$21,348.00 for the Elkhorn Campus Parking Lot Repairs 2023 project. Gateway Technical College should also budget approximately \$4,500.00 for architectural and engineering fees and \$152.00 for reimbursable costs related to printing fees.

Contract:	\$	21,348.00	(Camosy's Contract)
A&E Fees:	\$	4,500.00	(PIDA fee est. hourly)
Reimbursable Fees:	\$	152.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>0.00</u>	
Total Project Cost:	\$	26,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

www.pidarchitects.com

PIDA Proj. No.	191.22.160		
GTC Proj No.	Official No. 1680		
Proj Name	Elkhorn Campus Parking Lot Repairs 2023		
Total Project Budget		\$	26,000.00
Accepted or Not	General Contractor		
	Camosy GMP	\$	21,348.00
Construction Total		\$	21,348.00

	A&E Fees - Estimated Hourly Fees		
Study Fees			
Camosy GMP		hourly \$	4,500.00
Sub-Total Fees		\$	4,500.00
	Printing Cost: Bidding	\$	152.00
	Printing Cost: For Construction	\$	-
Sub-Total Reimbursable		\$	152.00
A& E Total fees		\$	4,652.00

Total Project Cost		\$	26,000.00
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budget vs. actual bid cost difference: \$ -

Gateway Tech - Elkhorn Campus
23 FY Parking Lot Repairs

GMP

RECAP



0043-23 ISSUED FOR BID

19-Apr-23

ITEM	DESCRIPTION	52,715 SF	Total
1.00	GENERAL CONDITIONS		\$4,763
2.74	ASPHALT PAVING		\$7,858
18.00	TESTING	NIC	\$0
19.00	PERMIT	NIC	\$0
24.00	OWNERS CONTINGENCY		\$2,000
27.00	INSURANCE		\$19
28.00	FIELD SUPERVISION		\$5,875
29.00	CONSTRUCTION FEE		\$640
30.00	BOND PREMIUM		\$192
GMP			\$21,348

Project: Gateway Technical College - Elkhorn Campus - 23 FY Parking Lot Repairs Project		Bid Administrator: Camosy Construction		Camosy Construction's Office - 12795 120th Ave., Kenosha, WI, 53142					
Project No.: 1680		Address Bids Received:		Wednesday, April 19th, 2023 @ 10:30 AM					
GTC P.O.:		Bid Due Date & Time:							
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Base Bid	Voluntary Alternate No.1	Voluntary Alternate No.2	Base Bid Total Amount
#2.74	Asphalt Paving	Cicchini Asphalt, LLC	Superior Paving, Inc.	4/18/23	11:25 AM	\$7,858.00	N/A	N/A	\$7,858.00
				4/19/23	9:47 AM	\$21,500.00	N/A	N/A	\$21,500.00
Total Contract Amount									\$7,858.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1681 PARKING LOT REPAIRS 2023 KENOSHA AND RACINE CAMPUSES

Summary of Item: Sealed bids were received from various subcontractors for the Kenosha and Racine Campuses Parking Lot Repairs 2023 project.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction Kenosha, WI

Construction Contract (Contract Value for Riley)	\$371,181
Architect and Engineering Fees (PIDA Fee – 9.0%)	33,406
Reimbursable Fees	770
Owner-held Contingency	<u>4,643</u>
Total Project Cost:	<u>\$410,000</u>

Funding Source: G O Promissory Notes Series 2022-2023E

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen Top1051.docx or .pdf 05/17/23



Partners in Design ARCHITECTS

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2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

May 16, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha and Racine Campus
Parking Lot Repairs 2023
Official Notice No. 1681

Dear Mrs. Johnson:

On Tuesday, April 19, 2023, at the office of your construction manager, Riley Construction, subcontractor bids were received and opened for the Kenosha and Racine Campus Parking Lot Repairs 2023 project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. John Conroy, Patrick Mayew, and Jeff Zuba were in attendance on behalf of Riley Construction. I was in attendance on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects have been working with Riley Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers. We recommend accepting the base bid and alternate bid number 1.

It should be noted that the low-bid contractor for the asphalt scope of work does not comply with Riley’s labor relations requirements, and they cannot contract with them. However, the asphalt contract does meet Gateway Technical Colleges C-130 procurement requirements for construction contracts.

Based on our bid evaluation and clarifications, we recommend that the contract value for Riley Construction be \$166,881.00 and the contract value for Johnson & Sons be \$204,300.00 for the Kenosha and Racine Campus Parking Lot Repairs 2023 project. Gateway Technical College should also budget approximately \$33,406.00 for architectural and engineering fees and \$770.00 for reimbursable costs related to printing fees and a topographic survey. Additionally, the college should hold a contingency of \$4,643.00 for unforeseen conditions.

Contract:	\$	166,881.00	(Riley’s Contract)
Asphalt Contract	\$	204,300.00	(Johnson & Sons contract)
A&E Fees:	\$	33,406.00	(PIDA fee 9.0%)
Reimbursable Fees:	\$	770.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>4,643.00</u>	
Total Project Cost:	\$	410,000.00	

www.pidarchitects.com

PASSION COLLABORATION VISION

May 16, 2023

**Partners in Design
Architects, Inc.**

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "J.E. Bridleman", with a long horizontal flourish extending to the right.

Jeffrey E. Bridleman, AIA, ALA

PIDA Proj. No.	191.22.141		
GTC Proj No.	Official No. 1681		
Proj Name	Kenosha and Racine Campus Parking Lot Repairs 2023		
Total Project Budget		\$	410,000.00
Accepted or Not	General Contractor		
	Riley GMP	\$	355,536.00
	Alternate Bid	\$	15,645.00
Construction Total		\$	371,181.00

	A&E Fees - Estimated Hourly Fees		
Study Fees			
Riley GMP		9.00%	\$ 33,406.00
Sub-Total Fees			\$ 33,406.00
	Printing Cost: Bidding	\$	170.00
	Topographic Survey	\$	600.00
Sub-Total Reimbursable		\$	770.00
A& E Total fees		\$	34,176.00

	GTC Responsible fees		
	Asbestos Abatement	\$	-
	Fiber Relocation	\$	-
	HVAC Commissioning	\$	-
	Telephone Service modifications	\$	-
	PerMar Security modifications	\$	-
	Entry Technology modifications	\$	-
	Graphic Signage	\$	-
	Testing Services	\$	-
	Building Permit Fees	\$	-
	Kenosha Registrar of Deeds	\$	-
	Impact fees	\$	-
	Environmental Impact fees	\$	-
	Contingency Fee held by GTC	\$	4,643.00
	Signage budget	\$	-
GTC Project Cost		\$	4,643.00

Total Project Cost		\$	410,000.00
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budget vs. actual bid cost difference: \$ -



**Gateway Technical College
FY23 Parking Lot Repairs
Kenosha, WI**

**Construction Documents Phase
May 8, 2023**

Cost Summary

CSI #	DESCRIPTION	AMOUNT	CONTRACTOR	Alt #1: Dra
010000	General Conditions	42,117	Riley Construction	N/A
321216	Asphalt Paving	204,300	Johnsn & Sons	N/A
310000	Earthwork	57,900	Wanasek	14,900
	Subtotal	304,317		14,900
	Design Contingency (5%)	15,216		
	Construction Contingency (5%)	15,216		
	Subtotal	334,749		14,900
	Builders Risk Insurance	By Owner		
	Building Permit	N/A		
	Subtotal	334,749		14,900
	General Liability Insurance (0.5%)	1,674		75
	Preconstruction Fee (0.5%)	1,674		75
	CM Fee (4.0%)	13,390		596
	Subtotal	351,486		15,645
	<u>Performance Bond (N/A)</u>	4,050		
	Riley GMP	355,536		15,645

Gateway Technical College
 FY 23 Parking Lot Repairs
 Kenosha, WI

GMP
 5/8/23

Bid Tabulation

General Conditions									
010000	Scope Items / Notes to Project Manager	Prescope Amount	Complete Bid	Alt 1: Drain	Breakout A	Breakout B	Breakout C	Breakout D	
	Riley Construction		42,117						
		PLUG							
		LOW BID	42,117	N/A	N/A	N/A	N/A	N/A	N/A
		Anticipated Savings =							
Spread % 0%									
Asphalt Paving									
321216	Scope Items / Notes to Project Manager	Prescope Amount	Complete Bid	Alt 1: Drain	Breakout A	Breakout B	Breakout C	Breakout D	
	Johnst & Sons		204,300		21,677	38,107	129,787	14,729	
	Cicchini		209,981		15,381	28,600	155,000	11,000	
		PLUG							
		LOW BID	204,300	N/A	N/A	N/A	N/A	N/A	N/A
		Anticipated Savings =							
Spread % 3%									
Earthwork									
310000	Scope Items / Notes to Project Manager	Prescope Amount	Complete Bid	Alt 1: Drain	Breakout A	Breakout B	Breakout C	Breakout D	
	DK Contractors		77,105	14,348					
	Wanasek		57,900	14,900					
		PLUG							
		LOW BID	57,900	14,900	N/A	N/A	N/A	N/A	N/A
		Anticipated Savings =							
		Wanasek							
		Low Sub							

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1682 NORTH BUILDING BOILER REPAIR ELKHORN CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Elkhorn Campus North Building Boiler Repair project.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction Kenosha, WI

Construction Contract (Contract Value for Camosy)	\$311,000
Architect and Engineering Fees (PIDA Fee – 9.0%)	27,990
Reimbursable Fees	250
Owner-held Contingency	<u>10,760</u>
Total Project Cost:	<u>\$350,000</u>

Funding Source: G O Promissory Notes Series 2022-2023F

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen Top1052.docx or .pdf 05/17/23



Partners in Design
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2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

May 15, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Elkhorn Campus
North Building Boiler Repair
Official Notice No. 1682

Dear Mrs. Johnson:

On Tuesday, May 02, 2023, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for the Elkhorn Campus North Building Boiler Repair project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel and Candy Crawford were in attendance on behalf of Camosy Construction. I was in attendance on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects have been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers.

Based on our bid evaluation and clarifications, we recommend that the contract value for Camosy Construction be \$311,000.00 for the Elkhorn Campus North Building Boiler Repair project. Gateway Technical College should also budget approximately \$27,990.00 for architectural and engineering fees and \$250.00 for reimbursable costs related to printing fees. Additionally, the college should hold a contingency of \$5,000.00 for HVAC Commissioning and \$5,760.00 for unforeseen requirements.

Contract:	\$	311,000.00	(Camosy's Contract)
A&E Fees:	\$	27,990.00	(PIDA fee 9.0%)
Reimbursable Fees:	\$	250.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>10,760.00</u>	
Total Project Cost:	\$	350,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

www.pidarchitects.com

PIDA Proj. No.	191.22.095		
GTC Proj No.	Official No. 1682		
Proj Name	Elkhorn Campus North Building Boiler Replacement		
Total Project Budget		\$	350,000.00
Accepted or Not	General Contractor		
	Camosy GMP	\$	311,000.00
Construction Total		\$	311,000.00

	A&E Fees - Estimated Hourly Fees		
Study Fees			
Camosy GMP		9.00%	\$ 27,990.00
Sub-Total Fees			\$ 27,990.00
	Printing Cost: Bidding		\$ 250.00
Sub-Total Reimbursable			\$ 250.00
A& E Total fees		\$	28,240.00

	GTC Responsible fees		
	Asbestos Abatement	\$	-
	HVAC Commissioning	\$	5,000.00
	Contingency Fee held by GTC	\$	5,760.00
GTC Project Cost		\$	10,760.00

Total Project Cost		\$	350,000.00
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budget vs. actual bid cost difference: \$ -

**Gateway Tech - Elkhorn Campus
Boiler Replacement Project**
GMP

RECAP



9-May-23

ITEM	DESCRIPTION	1,000 SF	Total
1.00	GENERAL CONDITIONS		\$5,694
1.10	CONCRETE ALLOWANCE	ALLOW	\$4,000
1.20	PAINTING ALLOWANCE	ALLOW	\$6,000
15.80	HVAC		\$248,650
16.00	ELECTRICAL		\$10,100
18.00	TESTING	NIC	\$0
19.00	PERMIT		\$3,149
24.00	OWNERS CONTINGENCY		\$10,075
27.00	INSURANCE		\$494
28.00	FIELD SUPERVISION		\$10,709
29.00	CONSTRUCTION FEE		\$9,330
30.00	BOND PREMIUM		\$2,799
GMP			\$311,000

Project: Gateway Technical College - Elkhorn Campus - Boiler Replacement Project		Bid Administrator: Camosy Construction							
Project No.: 1682		Address Bids Received: Camosy Construction's Office - 12795 120th Ave., Kenosha, WI, 53142							
GTC P.O.:		Bid Due Date & Time: Tuesday, May 2nd, 2023 @ 12:00 PM (noon)							
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Base Bid	Voluntary Alternate No.1	Voluntary Alternate No.2	Base Bid Total Amount
#15.80	HVAC	Southport Engineered Systems		5/2/23	10:20 AM	\$248,650.00	N/A	N/A	\$248,650.00
			United Mechanical	5/2/23	11:40 AM	\$249,725.00	N/A	N/A	\$249,725.00
			Lee Mechanical	5/2/23	11:40 AM	\$293,900.00	(\$8,200.00)	N/A	\$293,900.00
			Martin Petersen Company	5/2/23	11:51 AM	\$301,930.00	(\$17,570.00)	(\$4,475.00)	\$301,930.00
#16.00	Electrical	Rewald Electric	Grunau Company	5/2/23	11:45 AM	\$333,830.00	(\$3,620.00)	N/A	\$333,830.00
				5/2/23	9:00 AM	\$10,100.00	N/A	N/A	\$10,100.00
			Roman Electric	5/2/23	9:10 AM	\$16,262.00	N/A	N/A	\$16,262.00
						Total Contract Amount		\$258,750.00	

XI. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1) College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

Statement #5. Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways courses, facilities, and educational resources.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

#5 Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.

Staff Liaison: John Thibodeau

XII. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, June 15, 2023, 8:00 am, Virtual & In-Person, Elkhorn Campus, Rooms 112/114
- B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Zaida Hernandez-Irisson	_____
Scott Pierce	_____
Jason Tadlock	_____
Pamela Zenner-Richards	_____
Rebecca Matoska-Mentink	_____