



Bryan D. Albrecht, Ed.D.
President

February 10, 2015

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NOTICE OF MEETING

GATEWAY TECHNICAL COLLEGE

DISTRICT BOARD

Regular Meeting

Thursday, February 19, 2015 – 8:00 a.m.

Kenosha Campus, Center for Bioscience and Information Technology

3520 30th Avenue, Room 120

Kenosha, WI 53144

The Gateway Technical College District Board will hold its regular meeting on Thursday, February 19, 2015 at 8:00 a.m. at Kenosha Campus, Center for Bioscience and Information Technology, 3520 30th Avenue, Room 120, Kenosha, Wisconsin 53144. The agenda is included.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, February 19, 2015 – 8:00 a.m.
Kenosha Campus, Center for Bioscience and Information Technology
3520 30th Avenue, Room 120, Kenosha, Wisconsin 53144

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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, February 19, 2015 – 8:00 a.m.

Kenosha Campus, Center for Bioscience and Information Technology
3520 30th Avenue, Room 120, Kenosha, Wisconsin 53144

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. January 22, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD Regular Meeting January 22, 2015

The Gateway Technical College District Board met on Thursday, January 22, 2015 at the HERO Center, 380 McCanna Parkway, Burlington, WI. The meeting was called to order at 8:02 am by Gary Olsen, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Excused
Bethany Ormseth	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe, and 22 citizens/reporters.

III. Approval of Agenda

- A. It was moved by P. Zenner-Richards, seconded by R. Bhatia and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by S. Pierce, seconded by W. Duncan and carried to approve the minutes of the December 16, 2014 Regular Meeting.

V. Citizen Comments

- A. No citizen comments were submitted.

VI. Chairperson's Report

A. Board Goals Monitoring

- Effective Meetings – Summary of Responses:
 - Good meeting, as always, reports to the Board are well done. Complete Meeting, very informative. Excellent meeting. Great presentations by KC on case study, and by Zina and Stephanie on enrollment efforts. Similarly, excellent report by Stacia Thompson on HPOP report. Last but not least, very impressed by IT update by Jeff Robshaw and his team. Congratulations all. Keep up the great efforts. A productive meeting of the Board of Trustees. It is gratifying to see the continual positive progress of our many programs at our College. The meeting went well. Good meeting. Very informative. Administration always keeps us in the loop. These meetings provide information on the outstanding results this college is known for. There is transparency and accountability in the use of tax dollars. There is much to celebrate! It was a very productive and informative meetings. Jeff's review of the technology initiatives was particularly impressive. It was gratifying to see all the progress being made on facilities as well.

- Business and Community Involvement
 - There was no business and community involvement recorded.
 - District Boards Association Involvement
 - Bill, Ram, Roger, Pam, and Beth attended the WTCS District Boards Association Winter Meeting.
 - College Involvement
 - Ram, Bill, Ron, Susan, Beth, Scott, Roger, and Pam attended the December 18, 2014 Commencement Ceremony at Indian Trails High School.
 - Ram, Beth, and Ron attended Gateway's Martin Luther King Jr Celebration.
- B. Dashboard Monitoring
- Gary Olsen reported there is improvement from last month. Transfers are up.
 - Bryan Albrecht recognized Jane Finkenbine for the Academy development with RUSD.
 - Jane Finkenbine reported on middle school activity outreach, tours, large scale middle school event coming up this fall with anticipation of 500-600 students exploring Gateway campuses and programs.
 - Scott Pierce is wondering if there are challenges with connecting with middle schools.
 - Jane Finkenbine responded that middle schools are very excited and there have been no issues with connecting.
- C. District Boards Association
- Gary Olsen reported that 5 Trustees attended the WTCS District Boards Association Winter Meeting.

VII. President's Report

A. Announcements –

- Journey Members in Attendance: Josh Vollendorf, Thomas Halloran, Lauren Hernandez, Arlene Van Ess, Ra'Shi Common, Katie Graf, and Joe Sell
- Bryan Albrecht shared pictures of new gardens grown in Belize by our students that recently participated in a service learning project.
- Zina Haywood reported on the Service Learning project in Belize: Gateway has a 5 year commitment with the District of Orange Walk in Belize in conjunction with a peace work organization. We have 6 programs involved, 26 students went this year to Belize as well as 2 Parkside students. Students helped with IT, Healthcare, and other services while in Belize. This was the second year attending for two of our students. Our programs and students have a great impact on the people in Belize. They were all so thankful of the help received from our students.
- Gateway's Martin Luther King Day Celebration was again a phenomenal event. Bryan Albrecht recognized and thank everyone for all of their work on this event.
- Bryan recognized Stephanie Sklba and Manoj Babu on their work on the involvement with Mentoring Southeast Wisconsin.
- Stephanie Sklba reported that the summit was a great way to get everyone together from a mentoring perspective. Gateway has been able to work with Parkside on an agreement with mentoring. Initial conversation around what is mentoring and what are the needs. We will have mentor trainers and UW Parkside will hold a mentor conference in fall.
- Manoj Babu reported that a lot of agencies have similar obstacles and building a mentoring task force will be very beneficial.
- Bryan Albrecht acknowledged Stephanie Sklba and her team on the many donations and scholarships that have been sent to Gateway's Foundation.
- With Debbie Davidson's leadership we have a new piece of equipment coming to Gateway from Krones out of Franklin, WI. This is a piece of equipment for automated manufacturing and mechatronics. Debbie Davidson reported that we have been working with Niagra Bottling and they use Krones equipment. Niagra Bottling came to us last fall asking for opportunities in education and internships. They will be working with students on internship possibilities where they will go to school and work 6 weeks for Niagra Bottling and 6 weeks for Krones.

- Bryan Albrecht announced that we are looking at opportunities in Walworth County to expand CNC training and manufacturing. Debbie Davidson shared that our youth apprenticeship has been successful and we are looking to expand in Walworth as well.
 - Debbie Davidson announced that we had 50 attendees at the session held for high school and business in Walworth County area. Out of the 15 companies that were there we had 14 interested in internships.
 - Bryan Albrecht mentioned that Anne Whynott assisted Gateway in applying to become IRB authorized institution which gives us the opportunity to do research on human subjects. Zina Haywood mentioned that this is a big step for a two year college.
 - Bryan Albrecht introduced Sonya Cooks and John Dahms. They are both NISOD Award Winners at Gateway this year which is self-nominated from peers.
- B. NISOD Award Winners
- Sonya Cooks presented on her teaching experience with Gateway Technical College and the honor to be nominated and selected as a NISOD Award recipient.
 - Sonya uses a flipped learning style in her classroom. Flipped VS Traditional Instruction: Flipped Instruction is where the teacher instructs lessons at home through video, podcast, book, and website. Traditional Instruction is where they teach instructs, students take notes, students follow guided instruction, teacher gives assessment, and students have homework. One thing that the class uses often is simulation. Hands on simulation in the classroom allows for student assessment, formulation of what is going on and students come up with ways to handle the situation. Linking theory and clinical in the classroom allows students to think on their feet. Creative learning activities help students to learn in different ways using hands on techniques. Meeting the students where they are in their learning pattern allows them to learn the in ways that are effective for them.
 - John Dahms presented on his teaching experience with Gateway Technical College.
 - This is a great learning and leading place and John mentioned he is very fortunate to come to work here every day. What Sonya is doing with her program is what fire medic degree is working towards with their program. There is not as much flexibility to be creative in that structured environment. At the HERO students instructors are able to better focus on student's needs, learning abilities, and futures. Fire and EMS is held at the HERO Center. Instructors try to work on the interpersonal level treating students and teaching them to treat people kindly with empathy, strong skill sets and people skills. Fire Medic students have to think very quickly on their feet and give good customer service at the same time. Fire Medic is in and out of district for leadership training. Gateway starts training students early with outreach in high schools. Some students come in to the Fire Medic program because they have a family member in the field and others are just interested or inspired for other reasons. Fire Medic students often tend to be risk takers that enjoy working with people.

VIII. Operational Agenda

A. Action Agenda

1. FY 2014-15 Budget Revision #2

The Administration is recommending that a reserve balance of \$200,000 be allocated to fund a Recruitment task force. Administration also recommends reclassifying \$380,000 from General Fund Reserves to Reserve for Post-Employment Benefits.

Following discussion it was moved by S. Pierce, seconded by R. Bhatia and carried to approve FY 2014-15 Budget Revision #2.

Aye: 8

Nay: 0

Absent: 1

2. Resolution F-2014-2015E.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series F-2014-2015E

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2014-2015E; \$1,000,000 for the public purpose of financing building remodeling and improvement and building addition or enlargement (Elkhorn Campus Veterinary Science Remodeling and Expansion Project) and \$500,000 for the public purpose of financing building remodeling and improvement project (Racine Campus Chiller project).

Following discussion it was moved by S. Pierce, seconded by R. Frederick and carried to approve Resolution F-2014-2015E.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series F-2014-2015E.

Aye: 8

Nay: 0

Absent: 1

B. Consent Agenda

It was moved by R. Zacharias, seconded W. Duncan and carried that the following items in the consent agenda be approved:

1. Finance
 - a) Financial Statement and Expenditures over \$2,500: Approved the financial statement and expenditures as of December 31, 2014.
 - b) Cash and Investment Schedules: Approved the monthly cash reconciliation, investment schedule and investment report.
2. Personnel Report: Approved the personnel report of four (4) new hires; one (1) limited-term; three (3) retirements; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. Grants Awards: No Grant Awards
4. Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for December 2014
5. Advisory Committee Activity Report: Approved the advisory committee 2014-2015 meeting schedule and new members as of January 1, 2015
6. Program Approvals: Approved the submission of the request for approval for two new programs: Firefighter Technical Diploma and Human Resources Associate Degree Program – to the Wisconsin Technical College System for consideration.

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. End Statement #5 – Gateway provides a positive return on taxpayer and community investment by leveraging its core capabilities in a financially and socially responsible manner. FY 2014-2015 Quarterly Financial Update (B. Thomey)
 - Financial Update:
 - Revenues – General Fund revenues are expected to be about \$1.8 million less than budget; student fees \$1.6 million shortfall; high school contracts \$200,000 shortfall
 - Expenditures:

Salaries favorable by \$567,000; benefits favorable by \$474,000, favorable health insurance costs, favorable WRS; other expenses favorable by \$802,000

- Overall Expected Results:
Anticipated (budgeted) draw on reserves; administration will continue to monitor enrollment, expenses & trends
- Tax Rates – By Total Levy: total tax rate of \$0.77, 5th lowest, 12% below state level
- Tax Rates – By Operational Levy: operating tax rate of \$0.51, 9th lowest, 9% above state average
- Tax Rates – By Debt Levy: debt tax rate of \$0.26, 5th lowest, 38% below the state average
- Cost Per FTE:
 - FY2011: Gateway = \$12,824, State Average = \$13,010
 - FY2012: Gateway = \$13,398, State Average = \$13,320
 - FY2013: Gateway = \$13,535, State Average = \$14,005

Following discussion, it was moved by R. Bhatia, seconded by P. Zenner-Richards and carried that this report is evidence that the college is making progress on Ends Statement #5.

2. Ends Statement #1 – Gateway provides academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. Academic Programs and New Teacher Certification (Z. Haywood)
 - Interpretation: New program development and high quality faculty are important components of providing effective academic programs and services.

Arboriculture/Urban Forestry:

 - “Model” WTCS Concept Review/Program Proposal, MET division, Elkhorn Campus, Only program in SE WI, Graduates will be prepared for the WI Pesticide Certification Exam, Average hourly salary - \$16.30 (\$14.42 - \$20), 32 Employers, DNR, WE energies, WI Arborist Assoc. attended advisory committee meeting, EMSI reports +25% employment demand (13% nationally), Needs assessment survey to 43 companies – 14 responses, 859 current employees – Urban Forestry Technicians, 46% of employers saw increase (53) in past 3 years, 92% of employers expecting increase in next 3 years, 127 FT & 28 PT annually
 - Occupational Outlook: More workers will be needed to keep up with the increasing demand for lawn care and landscaping services from large institutions and individual homeowners. Job prospects should be very good.
 - Business growth is reason for anticipated increase in jobs. 33% of employers also preparing to replace retirees.
 - Skills: Tree planting, trimming, pruning, Health maintenance, diagnosis, and treatment of tree problems, Data collection to understand urban forest environments, Operate, inspect, and maintain equipment Tree climbing using ladders and bucket machinery
 - Possible Job Titles: Arborist Technician, Plant Health Care Technician, Utility Arborist, City Forester, Tree Foreman, Urban Forestry Specialist

Veterinary Sciences:

 - WTCS Approval obtained for Vet Technician/Vet Assistant, Organizationally housed in Gateway’s Health Division, Located on the Elkhorn Campus at 100 Centralia Street, Other WI Vet Tech programs found at MATC-Madison, Globe U, Milwaukee Career College, Active Advisory Committee with more than 17 members, Pursuing accreditation from CVTEA, Partnerships with local shelters/rescue organizations, Local employers express difficulty in finding qualified employees, Half of those employers expect to increase hiring over next 3 years, Employers are willing to have students job shadow/clinical rotation, Support of Wisconsin

Humane Society, Program Director still practicing veterinary medicine/surgery, State of the art training facility planned; TEAL Classroom, Projected Class Size = 12

- One Year Technical Diploma, Local full-time wage \$8.00 - \$16.00/hour Mean \$11.27/hour, Maintain/Sterilize instruments and equipment, Feed/Bathe animals, Clean/Disinfect cages, kennels, exam rooms and operating rooms, Collect samples such as blood, urine or tissue, Perform routine lab tests, Two year full-time Associate Degree, Eligible to take national CVT certification exam, Must be licensed in state of Wisconsin, Local full-time wage \$11.00 - \$18.00/hour Mean \$14.40/hour, Performs all assistant duties, plus: Provides emergency first aid/nursing care for sick or injured animals, Administers anesthesia, Takes and develops x-rays, Gives medications and vaccines, Takes patient histories

Certification – Faculty Quality Assurance System (FQAS)

- Current WTCS Certification Requirements (TSC 3): Curriculum and Course Construction (#50), Technical and Adult Education in the WTCS (#51), Teaching Methods (#52), Educational Psychology (#53), Educational Evaluation (#54), Guidance and Counseling (#55), Educational Diversity (#69), Part-time provisional instructors must complete one (1) of the seven (7) requirement courses (two credits) per certification period. Full-time instructors must complete three (3) of the seven (7) requirement courses (six credits) each certification period
- Background: In 2011, our system began a review of several shared processes – PAPI. The Faculty Quality Assurance System recommendations were presented to President Foy and approved by the System Board on March 20, 2013. FQAS supports high quality teaching faculty with ongoing professional development to help ensure student success.
- First Step is to conduct a DACUM. A Panel of Experts representing all 16 colleges participated on January 29, 2014. An Occupational Task Analysis was conducted to determine a broad list of duties & tasks. Knowledge, Equipment & Tools, Attitudes and Trends were also identified. The second step is the Post DACUM survey. Validate the DACUM with a wider audience to identify common or similar tasks. Provide Deans/Supervisors/ISAs an opportunity to identify tasks that are important that did not come out in the DACUM. 1,000 survey responses. March 6, 2014 – survey results were shared with District FQAS Transition Team Designees via webinar. Step three was FQAS Competencies. April 15, 2014 - district teams came together to identify/write/revise competencies in each of the seven FQAS professional development areas. 37 participants, each college had at least two participants nominated by their District FQAS Transition Team Designee. Step four – Vet Draft with faculty. Team members shared draft competencies and performance standards with their District FQAS Transition Team Designees and others as determined by each college for broader and specific feedback. Vetting occurred from April 15 – June 12, 2014 - faculty on-line survey.
- All FQAS competencies have a set of performance standards to define successful performance: Assessment, Behavioral Management, Course Design, Data & Evidence Analysis, Embracing Diversity, Student Success, Teaching Methods & Technology
- Instructors shall complete competencies in these areas within 3 years if full time or within 5 years if part time.
- Course Design: Examine performance-based learning course design concepts, Designate exit learning outcomes and external standards, Develop competencies that describe intended learning outcomes, Create a performance-based plan for a course, Create performance assessment tasks, Write learning objectives for each competency, Design a learning plan, Prepare a syllabus, Utilize a quality review process to validate curriculum.
- FQAS – Remaining Work Groups: Diversity – Dr. Tammi Summers, Mentoring – Sophia Petraitis, Professional Development – Josh Vollendorf, Subject Matter Experts/Selectino & Hiring/Evaluations – Diane Skewes
- Gateway Action: FQAS Transition Task Force – M. Halberstadt, Z. Haywood, J. Morris, Dr. J. Thibodeau, J. Vollendorf, B. Whyte; subcommittees: Professional Development, Adjunct

Evaluation, Occupational Experience. Crosswalk with FQAS, Evaluation, FPDP/CPDP, Faculty encouraged to finish 5 year certification requirements, draft form for exceptions.

Following discussion, it was moved by R. Zacharias, seconded by W. Duncan and carried that this report is evidence that the college is making progress on Ends Statement #1.

B. Executive Limitations

1. 3.4 Budget/Forecasting (J. Nygard)

- No changes to the Parameters and Calendar presented at the November 20, 2014 Board meeting. Continue to follow and assess news regarding the state budget process paying special attention to performance based state aid formula and state aid property tax relief. Continuing to monitor FTE's for FY15 and strategize for FY16.
- As part of the revised budget process, Budget on Campus meetings were held and budget updates will be presented at the Administrative in-service on January 26, 2015. These meetings are in place of the budget council and are intended to provide greater participation and communication channels throughout the entire budget process.
- FY15-16 non-permanent salaries and current expenses have been budgeted based on FY13-14 actuals. Meeting will be held in February with Departments to determine any needs beyond what is being proposed.

Following discussion, it was moved by R. Zacharias, seconded by R. Bhatia and carried to approve 3.4 – Budget/Forecasting.

X. Board Member Community Reports

- Ram Bhatia reported that he completed the White Belt training.
- Ram Bhatia commented on the enjoyable and very emotional Martin Luther King at Gateway. He thanked everyone involved in organizing the event.
- Ram Bhatia commented that he attended the District Boards Association Meeting.

XI. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, February 19, 2015, 8:00 am, Kenosha Campus
- B. At approximately 10:02 a.m. it was moved by W. Duncan, seconded by P. Zenner-Richards and carried that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues and the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 8

Nay: 0

Absent: 1

XII. Executive Session

At approximately 10:05 am the Board convened in executive session. The Board did not reconvene in open session.

Submitted by,

Ronald J. Frederick
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

VI. COMMITTEE OF THE WHOLE
A. Student Activities

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

COMMITTEE OF THE WHOLE Student Activities

- VII. CHAIRPERSON'S REPORT
 - A. Board Goals Monitoring
 - B. Dashboard Monitoring

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Goals Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

- VIII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Update on Elkhorn Manufacturing
 - C. National Signing Day

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Update on Elkhorn Manufacturing**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

**PRESIDENT'S REPORT
National Signing Day**

Policy/Ends Statement: Policy 2.1

IX. OPERATIONAL AGENDA

A. Action Agenda

1. FY 2014-15 Budget Revision #3

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
 Action
 Information
 Discussion

FY 2014-2015 BUDGET REVISION #3

Summary of Item:

The administration is recommending a transfer of reserve balance totaling \$580,000 from the Special Revenue – Operational Fund to the Capital Fund. Detail by fund is provided below:

Budget Modifications

SPECIAL REVENUE - OPERATIONAL FUND	<u>Resources / Revenues</u>	<u>Increase/(Decrease)</u>
A budget revision is recommended to reflect the reallocation of Special Revenue - Operational Reserves to fund Instructional equipment in the Capital Fund.	Transfer from Reserves	\$ (580,000)
	<u>Uses / Expenditures</u>	
	Transfer out – To Capital Fund	\$ (580,000)
CAPITAL FUND	<u>Resources / Revenues</u>	<u>Increase/(Decrease)</u>
A budget revision is recommended to reflect the reallocation of Special Revenue - Operational Reserves to fund Instructional equipment in the Capital Fund.	Operating transfers – in from GF	\$ 580,000
	<u>Uses / Expenditures</u>	
	Instruction	\$ 580,000

Attachment: FY 2014-2015 Budget Revision #3

Ends Statements / Executive Limitations: Budgeting/Forecasting Policy 3.4, 6.

Gateway Staff Liaison: Jason Nygard

Roll Call

Ram Bhatia	_____	Scott Pierce	_____
William Duncan	_____	Roger Zacharias	_____
Ronald Frederick	_____	Pamela Zenner-Richards	_____
Susan Greenfield	_____	Gary Olsen	_____
Bethany Ormseth	_____		

DISTRICT: GATEWAY
 02/19/15

FUND: COMBINED

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE	-	-	
REVENUES			
TAX LEVY	\$ 28,981,083	\$ 28,981,083	\$ -
STATE AID	42,748,039	42,748,039	-
OTHER STATE	165,000	165,000	-
PROGRAM FEES	17,034,937	17,034,937	-
MATERIAL FEES	797,467	797,467	-
OTHER STUDENT FEES	3,199,974	3,199,974	-
INSTITUTIONAL	9,630,000	9,630,000	-
FEDERAL REVENUE	40,588,000	40,588,000	-
TOTAL REVENUE	143,144,500	143,144,500	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	13,315,000	13,315,000	-
OPERATING TRANSFERS IN	150,000	730,000	580,000
TRANSFER FROM RESERVES	1,000,500	420,500	(580,000)
TOTAL RESOURCES	\$ 157,610,000	\$ 157,610,000	\$ -
 <u>USES</u>			
INSTRUCTION	\$ 60,750,136	\$ 61,330,136	\$ 580,000
INSTR. RESOURCES	1,271,370	1,271,370	-
STUDENT SERVICES	57,079,749	57,079,749	-
GENERAL INSTITUTIONAL	11,254,783	11,254,783	-
PHYSICAL PLANT	25,608,962	25,608,962	-
AUXILIARY SERVICES	600,000	600,000	-
PUBLIC SERVICES	395,000	395,000	-
TOTAL EXPENDITURES	156,960,000	157,540,000	580,000
OTHER USES			
OPERATING TRANSFERS OUT	150,000	(430,000)	(580,000)
TRANSFER TO RESERVES	500,000	500,000	-
TOTAL USES	\$ 157,610,000	\$ 157,610,000	\$ -

DISTRICT: GATEWAY

02/19/15

FUND: GENERAL

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 17,250,083	\$ 17,250,083	\$ -
STATE AID	37,824,039	37,824,039	-
OTHER STATE	165,000	165,000	-
PROGRAM FEES	17,034,937	17,034,937	-
MATERIAL FEES	797,467	797,467	-
OTHER STUDENT FEES	2,052,974	2,052,974	-
FEDERAL REVENUE	30,000	30,000	-
INSTITUTIONAL	3,820,000	3,820,000	-
TOTAL REVENUE	78,974,500	78,974,500	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	1,000,500	1,000,500	-
TOTAL RESOURCES	\$ 79,975,000	\$ 79,975,000	\$ -
 <u>USES</u>			
INSTRUCTION	\$ 51,225,136	\$ 51,225,136	\$ -
INSTR. RESOURCES	1,248,370	1,248,370	-
STUDENT SERVICES	11,077,749	11,077,749	-
GENERAL INSTITUTIONAL	7,946,283	7,946,283	-
PHYSICAL PLANT	7,947,462	7,947,462	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
TOTAL EXPENDITURES	79,445,000	79,445,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	150,000	150,000	-
TRANSFER TO RESERVES	380,000	380,000	-
TOTAL USES	\$ 79,975,000	\$ 79,975,000	\$ -

DISTRICT: GATEWAY

02/19/15

FUND: SPECIAL REVENUE - OPERATIONAL FUND

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 2,086,000	\$ 2,086,000	\$ -
STATE AID	2,284,000	2,284,000	-
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES			
FEDERAL REVENUE	4,389,000	4,389,000	-
INSTITUTIONAL	462,000	462,000	-
TOTAL REVENUE	9,221,000	9,221,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES	-	(580,000)	(580,000)
TOTAL RESOURCES	\$ 9,221,000	\$ 8,641,000	\$ (580,000)
 <u>USES</u>			
INSTRUCTION	\$ 5,831,000	\$ 5,831,000	\$ -
INSTR. RESOURCES			
STUDENT SERVICES	2,179,000	2,179,000	-
GENERAL INSTITUTIONAL	844,000	844,000	-
PHYSICAL PLANT	32,000.00	32,000	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	335,000	335,000	-
TOTAL EXPENDITURES	9,221,000	9,221,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	(580,000)	(580,000)
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 9,221,000	\$ 8,641,000	\$ (580,000)

DISTRICT: GATEWAY

02/19/15

FUND: SPECIAL REVENUE - NON AIDABLE

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY			
STATE AID	\$ 2,570,000	\$ 2,570,000	\$ -
PROGRAM FEES	-	-	
MATERIAL FEES	-	-	
OTHER STUDENT FEES	887,000	887,000	-
INSTITUTIONAL	4,948,000	4,948,000	-
FEDERAL REVENUE	36,099,000	36,099,000	-
TOTAL REVENUE	44,504,000	44,504,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES			
TOTAL RESOURCES	\$ 44,504,000	\$ 44,504,000	\$ -
 <u>USES</u>			
INSTRUCTION			
INSTR. RESOURCES			
STUDENT SERVICES	\$ 43,753,000	\$ 43,753,000	\$ -
GENERAL INSTITUTIONAL	751,000	751,000	-
PHYSICAL PLANT			
AUXILIARY SERVICES			
PUBLIC SERVICES			
TOTAL EXPENDITURES	44,504,000	44,504,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES			
TOTAL USES	\$ 44,504,000	\$ 44,504,000	\$ -

DISTRICT: GATEWAY

02/19/15

FUND: CAPITAL PROJECTS

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY-(TIF Refund)	\$ -	\$ -	\$ -
STATE AID	70,000	70,000	-
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES			
FEDERAL REVENUE	70,000	70,000	-
INSTITUTIONAL	100,000	100,000	-
TOTAL REVENUE	240,000	240,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	13,000,000	13,000,000	-
OPERATING TRANSFERS - IN	150,000	730,000	580,000
TRANSFER FROM RESERVES	-	-	-
TOTAL RESOURCES	\$ 13,390,000	\$ 13,970,000	\$ 580,000
 <u>USES</u>			
INSTRUCTION	\$ 3,694,000	4,274,000	\$ 580,000
INSTR. RESOURCES	23,000	23,000	-
STUDENT SERVICES	70,000	70,000	-
GENERAL INSTITUTIONAL	1,713,500	1,713,500	-
PHYSICAL PLANT	7,829,500	7,829,500	-
AUXILIARY SERVICES			
PUBLIC SERVICES	60,000	60,000	-
TOTAL EXPENDITURES	13,390,000	13,970,000	580,000
OTHER USES			
OPERATING TRANSFERS - OUT			
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 13,390,000	\$ 13,970,000	\$ 580,000

DISTRICT: GATEWAY

02/19/15

FUND: DEBT SERVICE

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 9,600,000	\$ 9,600,000	\$ -
STATE AID			
OTHER STATE			
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES			
INSTITUTIONAL	5,000	5,000	-
FEDERAL REVENUE			
TOTAL REVENUE	9,605,000	9,605,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	315,000	315,000	
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES			
TOTAL RESOURCES	\$ 9,920,000	\$ 9,920,000	\$ -
 <u>USES</u>			
INSTRUCTION			
INSTR. RESOURCES			
STUDENT SERVICES			
GENERAL INSTITUTIONAL			
PHYSICAL PLANT	\$ 9,800,000	\$ 9,800,000	\$ -
AUXILIARY SERVICES			
PUBLIC SERVICES			
TOTAL EXPENDITURES	9,800,000	9,800,000	-
OTHER USES			
OPERATING TRANSFERS - OUT			
TRANSFER TO RESERVES	120,000	120,000	-
TOTAL USES	\$ 9,920,000	\$ 9,920,000	\$ -

DISTRICT: GATEWAY

02/19/15

FUND: ENTERPRISE FUND

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 01/22/15	MODIFIED BUDGET ADOPTED 02/19/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 45,000	\$ 45,000	\$ -
STATE AID			
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES	260,000	260,000	-
INSTITUTIONAL	295,000	295,000	-
FEDERAL REVENUE			
TOTAL REVENUE	600,000	600,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES			
TOTAL RESOURCES	\$ 600,000	\$ 600,000	\$ -
<u>USES</u>			
INSTRUCTION			
INSTR. RESOURCES			
STUDENT SERVICES			
GENERAL INSTITUTIONAL			
PHYSICAL PLANT			
AUXILIARY SERVICES	\$ 600,000	\$ 600,000	\$ -
PUBLIC SERVICES			
TOTAL EXPENDITURES	600,000	600,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	\$ -	\$ -	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 600,000	\$ 600,000	\$ -

IX. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Approval of BIDS:
 - a) Bid #1463 – Chiller Project, Racine Campus
 - b) Bid #1464 – Lake Building Student Life Center Air Handler Replacement, Racine Campus
 - c) Bid #1465 – Racine Building Roof, Masonry and Flashing
 - d) Bid #1469 – Veterinary Science Building Renovation, Elkhorn Campus

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **1/31/15**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>COMBINED FUNDS</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 28,981,083	\$ 28,981,083	\$ 29,026,840	100.16%
STATE AIDS	42,913,039	42,913,039	6,156,164	14.35%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,398,704	90.39%
MATERIAL FEES	797,467	797,467	738,099	92.56%
OTHER STUDENT FEES	3,199,974	3,199,974	2,550,339	79.70%
INSTITUTIONAL	9,630,000	9,630,000	5,124,807	53.22%
FEDERAL	40,588,000	40,588,000	19,045,046	46.92%
OTHER RESOURCES	<u>13,465,000</u>	<u>13,465,000</u>	<u>13,155,751</u>	97.70%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 156,609,500</u>	<u>\$ 156,609,500</u>	<u>\$ 91,195,750</u>	58.23%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 61,487,136	\$ 60,750,136	\$ 32,187,067	52.98%
INSTRUCTIONAL RESOURCES	1,271,370	1,271,370	716,281	56.34%
STUDENT SERVICES	56,142,749	57,079,749	27,880,665	48.85%
GENERAL INSTITUTIONAL	11,200,783	11,254,783	6,242,217	55.46%
PHYSICAL PLANT	25,662,962	25,608,962	9,744,558	38.05%
AUXILIARY SERVICES	600,000	600,000	294,882	49.15%
PUBLIC SERVICES	<u>395,000</u>	<u>395,000</u>	<u>247,433</u>	62.64%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 156,960,000</u>	<u>\$ 77,313,103</u>	49.26%
EXPENDITURES BY FUNDS:				
GENERAL	\$79,245,000	\$79,445,000	\$42,240,781	53.17%
SPECIAL REVENUE - OPERATIONAL	9,221,000	9,221,000	4,110,441	44.58%
SPECIAL REVENUE - NON AIDABLE	44,504,000	44,504,000	21,418,521	48.13%
CAPITAL PROJECTS	13,390,000	13,390,000	8,438,732	63.02%
DEBT SERVICE	9,800,000	9,800,000	809,746	8.26%
ENTERPRISE	<u>600,000</u>	<u>600,000</u>	<u>294,882</u>	49.15%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 156,960,000</u>	<u>\$ 77,313,103</u>	49.26%

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>GENERAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 17,250,083	\$ 17,250,083	\$ 17,243,458	99.96%
STATE AIDS	37,989,039	37,989,039	4,553,731	11.99%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,398,704	90.39%
MATERIAL FEES	797,467	797,467	738,099	92.56%
OTHER STUDENT FEES	2,052,974	2,052,974	1,552,073	75.60%
FEDERAL REVENUE	30,000	30,000	85	0.28%
INSTITUTIONAL	3,820,000	3,820,000	1,312,499	34.36%
OTHER RESOURCES	-	-	-	
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 78,974,500</u>	<u>\$ 78,974,500</u>	<u>\$ 40,798,649</u>	51.66%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,853,136	\$ 51,225,136	\$ 27,324,074	53.34%
INSTRUCTIONAL RESOURCES	1,248,370	1,248,370	703,516	56.35%
STUDENT SERVICES	10,249,749	11,077,749	5,755,416	51.95%
GENERAL INSTITUTIONAL	7,892,283	7,946,283	4,574,128	57.56%
PHYSICAL PLANT	8,001,462	7,947,462	3,883,647	48.87%
	<hr/>	<hr/>	<hr/>	
TOTAL EXPENDITURES	<u>\$ 79,245,000</u>	<u>\$ 79,445,000</u>	<u>\$ 42,240,781</u>	53.17%

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,086,000	\$ 2,086,000	\$ 2,138,382	102.51%
STATE AIDS	2,284,000	2,284,000	426,922	18.69%
FEDERAL	4,389,000	4,389,000	1,816,913	41.40%
INSTITUTIONAL	<u>462,000</u>	<u>462,000</u>	<u>305,866</u>	66.20%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 4,688,083</u>	50.84%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,940,000	\$ 5,831,000	\$ 2,466,923	42.31%
STUDENT SERVICES	2,070,000	2,179,000	1,093,119	50.17%
GENERAL INSTITUTIONAL	844,000	844,000	335,659	39.77%
PHYSICAL PLANT	32,000	32,000	21,586	
PUBLIC SERVICES	<u>335,000</u>	<u>335,000</u>	<u>193,154</u>	57.66%
TOTAL EXPENDITURES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 4,110,441</u>	44.58%

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,570,000	\$ 2,570,000	\$ 1,175,511	45.74%
OTHER STUDENT FEES	887,000	887,000	805,536	90.82%
INSTITUTIONAL	4,948,000	4,948,000	3,243,013	65.54%
FEDERAL	<u>36,099,000</u>	<u>36,099,000</u>	<u>17,228,048</u>	47.72%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 22,452,108</u>	50.45%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 43,753,000	\$ 43,753,000	\$ 20,966,209	47.92%
GENERAL INSTITUTIONAL	<u>751,000</u>	<u>751,000</u>	<u>452,312</u>	60.23%
TOTAL EXPENDITURES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 21,418,521</u>	48.13%

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>CAPITAL PROJECTS FUND</u>	2014-5 APPROVED BUDGET	2014-5 WORKING BUDGET	2014-5 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	-	0.00%
FEDERAL	70,000	70,000	-	0.00%
INSTITUTIONAL	100,000	100,000	65,003	65.00%
OTHER RESOURCES	<u>13,150,000</u>	<u>13,150,000</u>	<u>11,500,000</u>	87.45%
 TOTAL REVENUE & OTHER RESOURCES	 <u>\$ 13,390,000</u>	 <u>\$ 13,390,000</u>	 <u>\$ 11,565,003</u>	 86.37%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,694,000	\$ 3,694,000	\$ 2,396,070	64.86%
INSTRUCTIONAL - RESOURCES	23,000	23,000	12,765	55.50%
STUDENT SERVICES	70,000	70,000	65,921	94.17%
GENERAL INSTITUTIONAL	1,713,500	1,713,500	880,118	51.36%
PHYSICAL PLANT	7,829,500	7,829,500	5,029,579	64.24%
PUBLIC SERVICE	<u>60,000</u>	<u>60,000</u>	<u>54,279</u>	90.47%
 TOTAL EXPENDITURES	 <u>\$ 13,390,000</u>	 <u>\$ 13,390,000</u>	 <u>\$ 8,438,732</u>	 63.02%

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>DEBT SERVICE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	100.00%
INSTITUTIONAL	5,000	5,000	1,067	21.34%
OTHER RESOURCES	<u>\$ 315,000</u>	<u>315,000</u>	<u>1,655,751</u>	525.64%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,920,000</u>	<u>\$ 9,920,000</u>	<u>\$11,256,818</u>	113.48%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 809,746</u>	8.26%
TOTAL EXPENDITURES	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 809,746</u>	8.26%

02/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/15**

<u>ENTERPRISE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	192,730	74.13%
INSTITUTIONAL	295,000	295,000	197,359	66.90%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 435,089</u>	72.51%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 294,882</u>	49.15%
TOTAL EXPENDITURES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 294,882</u>	49.15%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
 Policy 3.5 – Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING DECEMBER 31, 2014

Cash Balance November 30, 2014 \$ 25,557,138.83

PLUS:

Cash Receipts 2,249,375.53

\$ 27,806,514.36

LESS:

Disbursement:

Payroll 3,907,536.62

Accounts Payable 3,984,106.21 7,891,642.83

Cash Balance December 31, 2014 \$ 19,914,871.53

DISPOSITION OF FUNDS

Cash in Bank 574,462.41

Cash In Transit 82,821.59

Investments 19,253,437.53

Cash-on-hand 4,150.00

TOTAL: December 31, 2014 \$ 19,914,871.53

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2014 - JUNE 2015

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-14	\$ 23,135,132	\$ 24,737,840	\$ 1,602,708	\$ 2,707	\$ 2,707	0.12
AUGUST	\$ 24,737,840	36,540,867	11,803,027	3,028	5,735	0.13
SEPTEMBER	36,540,867	35,544,699	(996,168)	3,832	9,567	0.12
OCTOBER	35,544,699	29,648,236	(5,896,463)	3,535	13,102	0.12
NOVEMBER	29,648,236	23,851,098	(5,797,138)	2,864	15,966	0.12
DECEMBER	23,851,098	19,253,438	(4,597,660)	2,339	18,305	0.12
January-15						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

December 31, 2014

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 10,546,610	0.09	OPEN
WELLS FARGO	Various	Open	<u>\$ 8,706,828</u>	0.15	OPEN
		TOTAL	<u>\$ 19,253,438</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hires
Promotions
Retirement
Resignations
Termination**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits**

Staff Liaison: William Whyte

02/19/15

**PERSONNEL REPORT
FEBRUARY 2015**

EMPLOYMENT APPROVAL: NEW HIRES

Sherry L. Bigalke, International Education Secretary, Academic & Campus Affairs; Racine; Hourly Salary: \$17.59 (20 hour/week position); effective January 19, 2015

Christopher Venckus, Instructor Web, BIT; Racine; Annual Salary: \$75,000; effective January 8, 2015

PROMOTIONS:

Jane Kluchka, Administrative Assistant, Business & Workforce Solutions; Racine; Annual Salary: \$50,000; previously WEDD Associate; effective January 19, 2015

Magan Lawrence, Scheduling Specialist, Academic Operations; Kenosha; Annual Salary: \$44,491.20; previously Academic Operations Aide; effective January 26, 2015

Brenda Stockton, Tech Central Coordinator, LID; Kenosha; Annual Salary: \$64,979.20; previously Distance Learning Support Specialist; effective January 26, 2015

RETIREMENT:

Melinda Modesitt, Instructor General Studies; Kenosha; effective May 8, 2015

RESIGNATIONS:

Mary Jo Jiter, WEDD Communications Specialist; Racine; effective February 10, 2015

Wendy Neave, Contact Center Associate, Student Success; Kenosha; effective February 3, 2015

TERMINATION:

Reva Kaplan, Grants Specialist, Community Relations; Kenosha; effective February 20, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has received one new grant award. The Advancing Careers and Training (ACT) for Healthcare project will expand pathways to careers in healthcare occupations. The approximately \$20 million grant has been awarded by the U.S. Department of Labor to a consortium of WTCS colleges led by Chippewa Valley Technical College. Gateway's \$1 million portion of the grant will be used to train 50 veterans in health programs.

Attachments: Grant Awards – February 2015

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #5

Staff Liaison: Anne Whynott



FEBRUARY 2015 GRANT AWARDS

Project Number	Title	Activities	Time Frame	Number Served	Funding Source	Project Costs	Federal/State Other Fund	Match Funds
201	ADVANCING CAREERS AND TRAINING (ACT) FOR HEALTHCARE	ACT for Healthcare is a statewide project with participation from all 16 colleges in the Wisconsin Technical College System to develop, improve, and expand adult education training pathways to careers in healthcare related occupations. Chippewa Valley Technical College is fiscal agent.	10/1/14 to 09/30/18	50	U.S. Dept. of Labor/ETA	\$1,040,686	\$1,040,686 100%	\$0

KEY:
US Dept. of Labor/ETA Health Care and Education Reconciliation Act of 2010 under the Employment and Training Administration through U.S. Department of Labor.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for January 2015 over \$500 -**
lists all contracts for service of \$500 or greater completed or in progress for the time period of January 2015.
 - 2. 38.14 Contract reports for January 2015 under \$500 -**
lists all contracts for service less than \$500 completed or in progress for the time period of January 2015.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

**38.14 CONTRACT REPORT
FOR THE PERIOD OF JANUARY 2015**

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2015-0070	KUSD Lakeview Pleasant Prairie	11	Routing CCNA 2 Game Programming	CT	1/16/15-3/26/15	31,475.25	150-124-3L1A&B 152-157-3L1A	33
2015-0179	R&B Grinding WATG 174 Racine	47	Understanding ISO IQA	CT	10/17/14-5/29/15	16,928.00	623-448-2ZBR 623-471-2ZBR	20
2015-0183	Synerject WATG 140 Delavan	47	Zero Defects Problem Solving Constructive Feedback	CT	9/23/14-5/29/15	9,990.00	623-818-2ZBA	11
2015-0202	East Troy High School East Troy	11	Nursing Assistant	CT	1/27/15-4/30/15	4,391.70	543-300-3BB4	2
2015-0207	Protect-All WATG 145 Darien	47	Lean Six Sigma Black Belt Lean Operations	CT	9/4/14-5/28/14	17,615.00	623-817-2ZBP 623-812-2ZBP	11
2015-0209	Honeywell Cable Pleasant Prairie	41	Excel 1 PowerPoint 1	CT	1/20/15-3/17/15	3,300.00	103-417A-3ZBH 103-420H-3ZBH	16
2015-0210	Honeywell Cable Pleasant Prairie	41	Word 1	CT	11/4/14-12/12/14	1,650.00	103-476G-2ZBH	8
2015-0215	Gateway Foundation, Inc. Kenosha	18	Nursing Asst. Boot Camp 4	CT	2/2/15-3/26/15	7,026.72	543-300-3R1C	12
2015-0228	KUSD/Indian Trail Academy Kenosha	11	Princ. Of Emergency Services	CT	1/27/15-5/5/15	6,806.72	503-139-3ZBA	11
2015-0256	Kenosha County Job Center Kenosha	21	CNC Boot Camp	CT	1/5/15-4/10/15	8,850.00	420-342-3IABK	3
2015-0296	InSinkErator Racine	41	Technical Assistance	TA	1/16/15-5/18/15	41,850.00	900-003-3M1A	1
2015-0297	NC3 Kenosha	41	Technical Assistance	TA	1/1/150-3/31/15	10,500.00	900-019-3M1A 900-019-3M1B	1

2015-0298	KABA Kenosha	41	Fund. Of Supervision 1	CT	1/7/15- 2/11/15	1,860.00	196-461-3ZBK	20
2015-0299	KUSD/Indian Trail Academy Kenosha	11	Intro. To Criminal Justice	CT	1/26/15- 5/14/15	9,946.00	504-900-3Z1A	34
2015-0300	Kenosha County Kenosha	21	Performance Communication	CT	12/15/14- 12/16/14	1,293.36	196-2ZBW,X,Y,Z	18
2015-0301	Brunk Industries WATG 171 Lake Geneva	41	Supervision Executive Leadership Advanced Excel	CT	10/15/14- 5/28/14	23,064.00	196-407-2ZBA,B 900-019-2MIU	24
2015-0305	Walworth County Jail Elkhorn	21	Math 200 ABE Lab Supv	CT	1/12/15- 5/1/15	9,996.00	854-750-3Z1J 890-721-3Z1J 900-020-3Z1J	5

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections

- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44= WMEP Related Contracts
- 45=Multiple Business &/or Industries
- 47= WAT Grant
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____
 I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

**38.14 CONTRACT REPORT
FOR THE PERIOD OF JANUARY 2015**

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
	None for this period							

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections
- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
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- 47 WAT Grant
- 45=Multiple Business &/or Industries
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

February 19, 2015

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

Business & Workforce Solutions Contracts for Service as of March 1, 2015

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2015-0001 2014-0328		Gateway Technical College Foundation Inc		Jennifer Charpentier	Rick Lofy	billed on 2014- 0328		CNC Boot Camp XIX		8/1/14		0.00
2015-0002		Burlington High School Burlington	R	Mike Raether	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBA	11/25/14	Jo Hart	2,195.85
2015-0003		Waterford High School Waterford	R	Keith Brandstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBB	11/25/14	Jo Hart	2,195.85
2015-0004		Burlington High School Burlington	R	Mike Raether	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2BB1	12/9/14	Jo Hart	1,756.68
2015-0005		Waterford High School Waterford	R	Keith Bradstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BB2	12/9/14	Jo Hart	1,317.51
2015-0006		Badger High School Lake Geneva	W	Robert Kopydowski	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBA	12/9/14	Jo Hart	2,195.85
2015-0007		Wilnot High School Wilnot	R	Joel Adamczyk	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBB	12/8/14	Jo Hart	439.17
2015-0008		Central High School Salem	K	Gail Netzer-Jensen	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB1	12/8/14	Jo Hart	4,391.70
2015-0009		East Troy High School East Troy	W	Kimberly Penza	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB2	12/2/14	Jo Hart	439.17
2015-0010		Elkhorn High School Elkhorn	W	Tina Bosworth	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBA	12/2/14	Jo Hart	4,391.70
2015-0011 521		Delavan/Darien High School Delavan	W	Cora Rund	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBB	12/2/14	Jo Hart	3,074.19
2015-0012 2015		InSinkErator Racine	R	Lynn Olesen	Richard Hanson	I	Fall 2014	Courses and supplies		12/31/14	R Hanson D Neuman Sanderson	0.00
2015-0013		Insinkerator Racine	R	Lynn Olesen	Richard Hanson	billed 1/9/15	Fall 2014	TA Training Center	900-003-2M1A	12/31/14	R Hanson D Neuman Sanderson	79,050.00
2015-0019 2014-0345		Kenosha County Job Center Kenosha	K	Rich Salisbury	Rick Lofy	billed on 2014- 0345		CNC Boot Camp XIX				0.00
2015-0020 2014-0348		TAA-Kenosha Cancelled		Esperanza Reece	Rick Lofy	cancelled 5/10/14		CNC Boot Camp XIX				0.00
2015-0021		RUSD Racine	R	Bradley Haag	Jo Hart	billed 8/4/14	7/28-7/29/14	Blood Pressure	510-407-1RBA,B	7/19/14	Jo Hart	1,404.52
2015-0024		Kenosha Fire Department Kenosha		Chief Poltrock	Gary Leyer	billed 6/30	6/25/2014	EMS CE 8hr	531-805-1BBA	6/25	B O'Connell	597.96
2015-0025		Werner Electric Neeenah	o	Amanda Marsicke	Randy Reusser	Sent to billing 0-22-14	7/30/14- 7/31/14	Technical Assistance	900-019-1m1w	7/31/14	R. Reusser	1,296.00
2015-0036		Tremper High School Racine	R	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/29/14	Nursing Assistant	543-300-2Z1A	10/29	J Capelli	5,270.04
2015-0037		KUSD Indian Trail Academy Kenosha	K	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/30/14	Nursing Assistant	543-300-2Z1B	10/30	J Capelli	8,451.36
2015-0038		KUSD Tremper High School CANCELLED		Mark Hinterberg	Julie Capelli	cancelled	11/3-1/14/15	Nursing Assistant	543-300-2Z1C	1/14	J Capelli	0.00

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2015-0039		KUSD Indian Trail Academy Kenosha	K	Mark Hinterberg	Julie Capelli	Sent to billing 1/30	11/3-1/19/15	Nursing Assistant	543-300-2Z1D	1/19	J Capelli	4,830.87
2015-0040		Gateway Technical College Foundation Inc	K	Jennifer Charpentier	Robin Hoke	billed 12/2/14	10/13-11/13/14	Nursing Assistant	543-300-2R1G	11/13	J. Capelli	5,270.04
2015-0041		United Hospital System Kenosha	K	Nick Gaich	Michele Talhami	Sent to billing 9/8/14	8/6/14-8/21/14	Excel 1 Excel 2 Excel 3	103-417c-1zbu 103-432c-1zbu 103-466-1zbu	8/15	K. Sanderson	5,287.40
2015-0051		Gateway Technical College Foundation Inc (CNC High School Boot Camp 2)	K	Jennifer Charpentier	Rick Lofy	I	7/14-1/23/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2iba 420-343-2iba 420-344-2iba 420-345-1iba 421-376-1iba 623-146-1iba 625-125-1ibb 801-302-1ibb 804-370-1ibb	1/23	R Reusser Cayenberg R Wall N Petersen S Yousuf T Quinn R Lofy	46,835.82
2015-0061		MPC WATG 173 Walworth	W	Mary Backenger	Lauri Howard	I	7/18/14-8/31/4	Quality Assurance Supervision 1 Leadership Coaching	196-899-1zbw	8/31/14	L. Oplatka	18,858.00
2015-0066		NC3	K	Roger Tadjajewski	Larry Hobbs	billed 7/29/14	7/5-7/19/14	Train the Trainer	900-003-1KM1	7/19/14	L Hobbs T Niesen J Palacek R Gordon M Janisin	8,250.00
2015-0068		KUSD LakeView Technology Center	K	Mark Hinterberg		billed 11/7	9/2-10/30/14	IT Essentials Routing CCNA 2	107-193-2L1A&B 150-124-211b	10/30/14	Pam See	19,948.32
2015-0069		KUSD LakeView Technology Center	K	Mark Hinterberg		Sent to billing 1/30/15	11/3-1/22/15	Network Concepts Web Programming	150-114-2L1A&B 152-148-2L1A	1/22/15	Pam See	24,760.53
2015-0070		KUSD LakeView Technology Center	K	Mark Hinterberg		I	1/26-3/26/215	Routing CCNA 2 Game Prog I	150-124-3L1A&B 152-157-3L1A	3/26/15	Pam See	31,475.25
2015-0071		KUSD LakeView Technology Center		Mark Hinterberg		I	3/30-4/23/15	A+ Essentials Review	107-009-3L1a&B	4/23/15	Pam See	7,057.00
2015-0072		RCWDC Racine	R	Sue Lemanski	Beth Tilley	PAID	7/7/14-8/8/14	Tech Assist - CDL	900-019-1m1g	8/8/14	Eagle	3,750.00
2015-0073		WCEDA Elkhorn	W	Cathy Anderson	Richard Hanson	sent to billing 10-22-14	9/15/14-10/27/14	Funda of Supv 2	196-465-2ebw	10/27/14	R. Hanson	1,860.00
2015-0074		Kenosha Police Dept. Kenosha	K	Billing Office	Molly Meagher	Sent to billing 8/1/14	7/14/14-7/18/14	Firearms Instructor	504-467-1k1b	7/18/14	R. Merlin	2,370.00
2015-0076		Caterpillar College Kenosha	K	Rachel Israel-Quinn	John Dahms	Invoiced	7/24/2014	Fire Ext. Training	503-447-1zbf	7/24/14	B. Pagliaroni	0.00
2015-0079		Kenosha Fire Department	K	Kendra Martinelli	Terry Simmons	billed 8/14/14	8/8/2014	EMS CE 4hr	531-801-1BBA	8/14/14	M Mansell	251.60

February 19, 2015

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Course End Date	Instructor	Cost
2015-0080		Gateway Technical College Foundation Inc.	K	Jennifer Charpentier	Rick Lofy	I	12/5/2014	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2ibb 420-343-2ibb 420-344-2ibb 420-345-2iba 421-376-2iba 623-146-2iba 625-125-2iba 801-302-2iba 804-370-2iba	12/5/14	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	41,300.00
2015-0081		Vision Plastics WATG 164 Delavan	W	Pat Jacobs	Lauri Howard	I	10/7/14-tbd	Beg. Project Adv Project Supervision	103-404b-2eba 103-404a-2ebc	TBD	K. Sanderson	7,148.00
2015-0082		Compass Minerals Kenosha	K	Kendra Martineli	Kim Sanderson	Sent to billing 9-16-14	7/30/14-8/20/14	Intro to PCS-Office 2010	103-418h-1zba 103-418h-1zbb	8/20/14	K. Sanderson	2,730.00
2015-0084		Birds Eye Foods WATG 141 Darien	W	Ken Kline	Lauri Howard	I	8/4/14-8/15/14	Fund. Robotic Systems	628-410-1eba	8/15/14	JD Jones	4,481.00
2015-0087		Big Foot High School Watworth	W	Mike Hinske	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M11	May 15	TA	6,000.00
2015-0088		Burlington High School Burlington	R	Eric Burling	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M12	May 15	TA	6,000.00
2015-0089		Westosha High School Salem	K	Lisa Albrecht	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M13	May 15	TA	6,000.00
2015-0090		Elkhorn High School Elkhorn	W	Jason Tadlock	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M14	May 15	TA	6,000.00
2015-0091		Evansville High School Evansville	O	Scott Everson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M15	May 15	TA	6,000.00
2015-0092		Milwaukee Public Museum Milwaukee	O	Gaye-Lynn Clyde	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M16	May 15	TA	2,000.00
2015-0093		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1E	May 15	TA	6,000.00
2015-0094		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M18	May 15	TA	6,000.00
2015-0095		Wheatland High School Wheatland	K	Marty McGinley	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M19	May 15	TA	6,000.00
2015-0096		Wilnot High School Wilnot	K	Dan Kopp	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1A	May 15	TA	6,000.00
2015-0097		Williams Bay High School Williams Bay	W	Wayne R. Anderson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1B	May 15	TA	6,000.00
2015-0098		WI School For the Deaf Delavan	W	Connie Gartner	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1C	May 15	TA	2,000.00

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2015-0099		Kenosha County Job Center	K	Rich Salisbury	Rick Lofy	I	9/2-12/5/14	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2ibk 420-343-2ibk 420-344-2ibk 420-345-2ibk 421-376-2ibk 623-146-2ibk 625-125-2ibk 801-302-2ibk 804-370-2ibk	12/5	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	14,750.00
2015-0100		Elkhorn High School Elkhorn	E	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBA	12/11/14	Mary Mair	4,166.70
2015-0101		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-2ZBA	12/11/14	Colleen Aird	1,657.68
2015-0102		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-3ZBB	12/11/14	Colleen Aird	2,072.10
2015-0103		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBA	12/11/14	R Formanek	4,558.62
2015-0104		Big Foot High School Lake Geneva	W	Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBB	12/11/14	R Formanek	2,072.10
2015-0105		Williams Bay High School Williams Bay	W	William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBL	12/11/14	Mary Mair	1,111.12
2015-0106		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBB	12/11/14	Mary Mair	6,666.72
2015-0107		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBA	12/11/14	Colleen Aird	6,630.72
2015-0108		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBB	12/11/14	Colleen Aird	5,801.88
2015-0109		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2ZBA	12/11/14	Saad Yousuf	9,512.52
2015-0110		Williams Bay High School Williams Bay	W	William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBC	12/11/14	Mary Mair	833.34
2015-0111		Big Foot High School Cancelled				Canc.						
2015-0112		Burlington High School Burlington	R	Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBC	12/11/14	R Formanek	2,900.94
2015-0113		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBA	12/11/14	Colleen Aird	6,630.72
2015-0114		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBB	12/11/14	Colleen Aird	1,243.26
2015-0115		Big Foot High School Lake Geneva	W	Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBE	12/11/14	Mary Mair	833.34
2015-0116		Elkhorn High School Elkhorn	W	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBF	12/11/14	Mary Mair	3,888.92
2015-0117		Burlington High School Burlington	R	Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBA	12/11/14	Xin Lin Hill	1,243.26
2015-0118		Westosha Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBB	12/11/14	Xin Lin Hill	414.42

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2015-0119		Elkhorn High School Elkhorn	W	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBC	12/11/14	Xin Lin Hill	828.84
2015-0120		Waterford High School Cancelled				billed 12/22/14						0.00
2015-0121		Evansville High School Evansville	O	Scott Everson	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBG	12/11/14	Mary Mair	277.78
2015-0122		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBH	12/11/14	Mary Mair	1,111.12
2015-0123		Burlington High School Burlington	R	Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBI	12/11/14	Mary Mair	2,500.02
2015-0124		Westosha Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBJ	12/11/14	Mary Mair	1,388.90
2015-0125		Elkhorn High School Elkhorn	W	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBK	12/11/14	Mary Mair	3,611.14
2015-0126		Williams Bay High School Williams Bay	W	William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBM	12/11/14	Mary Mair	833.34
2015-0127		Big Foot High School Lake Geneva	W	Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBA	12/11/14	A Pearson	5,595.60
2015-0128		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBB	12/11/14	A Pearson	2,979.80
2015-0129		Burlington High School Burlington	R	Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBA	12/11/14	Ty Kinis	559.56
2015-0130		Westosha Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBB	12/11/14	Ty Kinis	3,916.92
2015-0131		Elkhorn High School Elkhorn	W	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBA	12/11/14	Mary Mair	1,944.46
2015-0132		Burlington High School Burlington	R	Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBB	12/11/14	Mary Mair	555.56
2015-0133		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg		billed 11/19/14	9/2-10/30/14	Comp Assist Prog Mech Skills	628-111-2L1A 628-109-2L1A 628-123-2L1A 612-102-2L1A	10/30	J Nelson	19,951.45
2015-0134		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg		I	9/29-1/26/15	CIM PLTW II Mech Tech Pneu/Hyd Quality for AMST DCAC	628-124-2L1A 628-1019-2L1B 612-102-2L1C 628-125-2L1A 605-113-2L1A	1/26	J Nelson	61,138.56
2015-0135		InSinkEerator Racine	R	Casey Doolan	Gary Leyer	Sent to billing 9/16/14	8/26/14- 8/27/14	HCP CPR Recertification	531-426a- 1zba,1zbb,1zbc	8/27/14	B. Riden L. Gums	1,860.00
2015-0136		MTI Global										10,388.00
2015-0137												
2015-0138		Walworth County Jail Elkhorn	W	Kevin Brunner	Sharyn Palmer	Sent to billing 1/7/15	9/5/14- 12/8/14	Math 200 ABE Lab Supervision	854-750-2z1j 890-721-2z1j 900-020-2z1J	12/8/14	S. Palmer	9,996.00
2015-0139												
2015-0143		Fair Oaks Farms Pleasant Prairie CANCELLED	K	Todd Campbell	John Dahms	I	9/15/2014	Ext. Training	503-447-2zbx 503-447-2zby			

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2015-0144		Johnson Wax Racine	R	Patrice Biskup	Dan Neuman	billed 10/3/14	7/16-8/11/14	TA	900-003-1M1A	8/11/14	D Neuman	2,480.00
2015-0147		Kenosha Fire Department Kenosha	K	Chief Poltrock	Terry Simmons	billed 11/24/14	11/4-11/18/14	EMS CE 8hr EMS CE 4hr	531-805-2kba,b,c 531-801-2kba,b,c	11/18	O'Connell V Hulback	2,170.20
2015-0148		KABA Kenosha	K	Todd Battle	Richard Hanson	sent to billing 10-22-14	8/20/14-9/19/14	Fund. of Supv. 1	196-461-1zbk	9/19/14	R. Hanson	1,860.00
2015-0149		NC3 Kenosha	K	Roger Tadjajewski	Debbie Davidson	billed 1/7/15	9/1-12/31/14	TA Matt Janisin	900-019-2M1F 900-019-2M1G	12/31	M Janisin	4,850.00
2015-0150		RUSD Park High School Racine	R		Debbie Davidson	I	9/2014-6/2015	TA	602-104-2Z1A 602-124-2Z1A	6/20/15	J Kobriger	115,440.00
2015-0151		RUSD/Park High School Racine	R		Debbie Davidson	I	1/26-6/10/15	Electrical & Electronic Systems	602-127-3Z1A	6/10	J Kobriger	
2015-0152		Badger High School Lake Geneva	W	Robert Kopydowski	transcripted	I	2014 Fall	Sports/Ent Entrepreneurship I Development Culinary Arts I ProStart Compete Culinary Arts Medical Terminology Auto 2 Auto 1 Auto 3 Electronics Electronics	104-109T-2ZTB 145-119T-2ZTA,B 307-151T-2ZTA,B,C 316-131T-2ZTA 316-136T-2ZTA 316-170T-2ZTA 501-101T-2ZTA 602-104T-2ZTA,B 602-107T-2ZTA,B,C,D 602-125T-2ZTA 605-113T-2ZTA,B 605-113T-2ZTB	6/9/15	V Kirk Giovingo R Tronsen S Sherman T Sheeley J Popanda	78,186.70
2015-0153	Feb 15	School District of Beloit	O	Alis Lohff	transcripted	I	2014 Fall	Auto Svc Fund	602-107T-2ZTE,F	6/11/15	A Troxell	6,115.60
2015-0154	July 201	Burlington High School Burlington	R	Mike Raether	transcripted	I	2014 Fall	Personal Financial	114-101T-2ZTA,B,D	1/25/15	J Gribble	12,432.60
2015-0155		Delavan/Darien High School Delavan	W	Cora Rund	transcripted	I	2014 Fall	Physical Earth,AG Ph Earth AG Science	001-147T-2ZBA,B 001-148T-2ZTA	1/25/15	M Speth	4,234.20
2015-0156		East Troy High School East Troy	W	Kimberly Penza	transcripted	I	2014 Fall	Comp for Prof	103-143T-2ZTA	1/23/15	D Leising	1,411.40
2015-0157		Elkhorn High School Elkhorn	W	Chris Trotter	transcripted	I	2014 Fall	Acc Principles for Prof Marketing Princ Retailing Keyboarding App Pers Fin Planning Medical Terminology	101-114T-2ZTA 103-65-143T-2ZTB,C 104-101T-2ZTA,B 104-127T-2ZTA 106-137T-2ZTA,B 114-101T-2ZTC 501-101T-2ZTB	6/11	J Pella Bruegeman D Anderson L Anzalone S Steinke	42,998.40
2015-0158		KUSD/Harborside Academy Kenosha	K	Kimberly Penza	transcripted	I	2014 Fall	Intro to Dig Photo	204-107T-2ZTA,B	6/11	S Henkel	9,368.40
2015-0159		KUSD/Indian Trails Academy Kenosha	K	Mark Hinterberg	transcripted	I	2014 Fall	Intro to Business Entrepreneurship I Illustration Media Medical Terminology Intro to Healthcare	102-137T-2ZTF,G 145-119T-2ZTE 204-125T-2ZTA,B 501-101T-2ZTF 501-107T-2ZTA	6/11	H Paulson S Bleser T Metzler	28,723.00
2015-0160		KUSD/LakeView Technology Center Pleasant Prairie	K	Mark Hinterberg	transcripted	I	2014 Fall	Intro to Networking Digital Concepts	150-150T-2ZTA,B 605-130T-2ZTA	1/23	H Townd Garringer	14,119.00
2015-0161		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	transcripted	I	2014 Fall	Fut Trends in EI AutoCad Mech	605-183T-2ZTA 606-141T-2ZTA,B	6/11	P Ackland	12,687.60

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2015-0162		RUSD/Case High School Racine	R	Bradley Haag	transcripted	I	2014 Fall	Intro to Business Business Law Retailing Keyboarding App Entrepreneurship	102-137T-2ZTA 102-123 160T-2ZTC 104- 127T-2ZTC 106- 137T-2ZTC 145-119T- ZTC	102-123	Wartenluft Gwen Clark	20,773.50
2015-0163		RUSD/Horlick High School Racine	R	Bradley Haag	transcripted	I	2014 Fall	Intro to Business Retailing Keyboarding Apps	102-137T-2ZTB 104-1/23 127T-2ZTE 106- 137T-2ZTE,F,G,I	104-1/23	M Dawson McClanahan Jennifer Sus	25,075.20
2015-0164		RUSD/Park High School Racine	R	Bradley Haag	transcripted	I	2014 Fall	Intro to Business Retailing Keyboarding Apps	102-137T-2ZTD,D,E 104-127T-2ZTD 106-137T-2ZTH	6/10	A Greiner A Belker J Browarski	20,773.50
2015-0165		REAL High School	O	Jackie Brown	transcripted	I	2014 Fall	Business Law Keyboarding	102-160T-2ZTA 106- 137T-2ZTI	106-1/23	L Schmidt	8,340.90
2015-0166		Union Grove High School Union Grove	R	Alan Mollerskov	transcripted	I	2014 Fall	Business Law Comps for Professionals Keyboarding Apps Entrepreneurship I Culinary Skills I Sanitation & Hyg	102-160T-2ZTB 103-1/19 143T-2ZTE,F 106- 137T-2ZTJ,K 145- 119T-2ZTD 316- 131T-2ZTD 316- 170T-2ZTB,C,D	103-1/19	W Coury Vandeboget	36,620.00
2015-0167		Waterford High School Waterford	R	Keith Brandstetter	transcripted	I	2014 Fall	Accounting Principles Dig Photography Illustration Media Culinary I Medical Terminology	101-114T-2ZTB 204-107T-2ZTC,D 204-125T-2ZTC 316- 131T-2ZTC 501- 101T-2ZTC	6/6	Jill Hanson L Durkowitz C Buelow Tomrm	31,208.00
2015-0168		School District of West Allis West Allis	O	Deb Glowacki	transcripted	I	2014 Fall	Auto Svc Fund	602-107-2ZTG,H	6/12	Matt Kerhin	6,115.60
2015-0169		Westosha High School Salem	K	Gail Netzer-Jensen	transcripted	I	2014 Fall	Comp for Prof Marketing Principles Sports & Events Mktg IT Essentials Princ of Interior Design Health, Safety, Nutr Culinary Skills I Medical Terminology	103-143T-2ZTD 104-101T-2ZTC 104- 109T-2ZTA 107- 193T-2ZTA 304- 155T-2ZTA 307- 167T-2ZTA 316- 131T-2ZTB 501- 101T-2ZTD,E	6/12	C Belan M Bahnon G Pongratz D Laabs Halladay Menebroekr	42,268.10
2015-0170		Whitewater High School Whitewater	W	Doug Parker	transcripted	I	2014 Fall	Auto Svc Fund	602-107T-2ZTI,J	6/11	Milke Winiz	6,115.60
2015-0171		Wilnot High School Wilnot	K	Joel Adamczyk	transcripted	I	2014 Fall	Comps for Prof Marketing Principles Retailing ECE:Practicum I Auto Service Fund	103-143T-2ZTG,H 104-101T-2ZTD,E 104-127T-2ZTF,B 307-147T-2ZTA 602- 107T-2ZTK,L	6/5	J Erbentraut S Younger C Kothe D Cooper Oehrnichen J,Kehne	35,372.50
2015-0172		Gateway Technical College Foundation, Inc.	K	Jennifer Charpentier	Robin Hoke	billed 11/11/14	2014 Fall	Certified Logistics Assist Certified Logistics Tech Forklift Training	625-407-2IBA 625- 408-2IBA 443- 412-2HBA,B	11/1	J Noelle C Sorget V Hinke	9,900.00
2015-0173		KUSD/Reuther High School Racine	R	Mark Hinterberg	Julie Capelli	I	11/3-1/22/15	ECE Health	307-167-2ZBA	1/22	M Munroe	9,946.08
2015-0174												
2015-0175		Milw Electrical JATC INEW 494 Wauwatosa	O	Kyle Krueger	Randy Reusser	Sent to billing 12-12	11/12/14- 12/10/14	Belden 726 Copper Belden 746 Fiber	150-406-2CB2 150-405-2CB2	12/10/14	R. Reusser	4,190.00
2015-0176		Milw Electrical JATC INEW 494 Wauwatosa	O	Kyle Krueger	Randy Reusser	I	1/7/15- 3/18/15	BICS I IN225 Copper	150-412-3CB2	3/18	R. Reusser	11,796.00
2015-0177		Dejno's Inc. Kenosha	K	Joel Swift	Randy Reusser	sent to billing 12-2-14	10/7/14- 10/9/14	Basic Electricity Basic Elec. Tool Sfty	605-429c-2CBD 605-450-2CBD	10/9/14	R. Reusser	978.00

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2015-0178		Honeywell Pleasant Prairie	K	Tom Anderson	Dan Neuman	I	7/1/14 - 9/11/14	Precision Measuring Mech Power Trans	623-405a-a,b,c 462-490-a,b,1	9/11	D. Neuman	14,715.00
2015-0179		R&B Grinding WATG 174 Racine	R	Barbara Lange	Richard Hanson		9/17/14-10/11/14	Understand ISO IQA Machine Repair Root Cause Analysis Train the Trainer	623-448-2ZBR 623-471-2ZBR		R. Hanson	16,928.00
2015-0180		KABA Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 12-2-13	9/26/14-10/31/14	Fund. of Supv. 2	196-465-2ZBY	10/31	R. Hanson	1,860.00
2015-0181		RCEDC Sturtevant	R	Jenny Trick	Richard Hanson	I	9/19/14-12/18/14	Fund. of Supv. 1	196-835-2zba	12/18/14	R. Hanson	1,700.00
2015-0182		KABA Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 12-11-14	11/7/14-12/17/14	Fund. of Supv. 3	196-460-2ZBA	12/17	R. Hanson	1,860.00
2015-0183		Synerject WATG 140 Delavan	K	Kim Turigiallo	Rick Lofy	I	9/23/14-TBD	Zero Defects Problem Solving Constr. Feedback	623-818-2zba	TBD	R. Lofy	9,990.00
2015-0191		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	I	3/30-5/26/15	Medical Terminology	501-101-3Z1A	5/26	J Capelli	7,045.14
2015-0192		Whitewater High School Whitewater	W	Doug Parker	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3ZBA		Jo Hart	4,391.70
2015-0193		Big Foot High School Watworth	W	Heidi McGraw	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-.3ZBB	4/29	Jo Hart	4,391.70
2015-0194		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/26-3/24/15	Nursing Assistant	543-300-3Z1A	3/24	J Capelli	7,465.89
2015-0195		KUSD/Indian Trail Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/26-3/26/15	Nursing Assistant	543-300-3Z1B	3/26	J Capelli	7,465.89
2015-0196		KUSD/Indian Trail Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	3/30-5/14/15	Nursing Assistant	543-300-3Z1C	5/14	J Capelli	7,465.89
2015-0197		Burlington High School Burlington	R	Mike Raether	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3BBA	5/1	Jo Hart	4,391.70
2015-0198		Waterford High School Waterford	R	Keith Brandstetter	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3BBB	5/1	Jo Hart	4,391.70
2015-0199		Waterford High School Waterford	R	Keith Brandstetter	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB2	4/30	Jo Hart	4,391.70
2015-0200		Burlington High School Burlington	R	Mike Raether	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB1	4/30	J Hart	4,391.70
2015-0201		Westosha High School Salem	K	Gail Netzer-Jensen	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3bb3	4/30	Jo Hart	4,391.70
2015-0202		East Troy High School East Troy	W	Kimberly Penza	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB4	4/30	Jo Hart	4,391.70
2015-0203		Badger High School Lake Geneva	W	Robert Kopydowski	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBC	4/29	Jo Hart	4,391.70
2015-0204		Wilmut High School Wilmut	R	Joel Adamczyk	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBD	4/29	Jo Hart	4,391.70
2015-0205		Elkhorn High School Elkhorn	W	Chris Trotter	Jo Hart	I	1/12-4/27/15	Nursing Assistant	543-300-3EB1	4/27	Jo Hart	4,391.70
2015-0206		Delavan/Darien High School Delavan	W	Cora Rund	Jo Hart	I	1/12-4/27/15	Nursing Assistant	543-300-3EB2	4/27	Jo Hart	4,391.70
2015-0207		Protect-All WATG 145 Darien	W	Liz Helle	Lauri Howard	I	9/4/14-tbd	Lean Six Sigma BB Lean Operations	623-817-2zbp 623-812-2ZBP		R. Lofy	17,615.00

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2015-0209		Honeywell Cable Pleasant Prairie	K	Jeanne Leafblad	Kim Sanderson	I	1/20/15-3/17/15	Excel 1 PowerPoint1	103-417A-3ZBH 103-420H-3ZBH	3/17/15	K. Sanderson	3,300.00
2015-0210		Honeywell Cable Pleasant Prairie	K	Jeanne Leafblad	Kim Sanderson	I	11/14/14-12/12/14	Word 1	103-476g-2ZBH	12/12/14	K. Sanderson	1,650.00
2015-0211		Gateway Technical College Facilities - Racine	R	John Thielen	Robin Hoke	Sent to billing 12-1-14	10/17/14-10/24/14	Forklift Recertification	462-401a-2RBX	10/24/14	V. Hinke	188.00
2015-0215		Gateway Foundation Inc.		Jennifer Charpentier	Julie Capelli	I	2/2-3/26/15	Nursing Assistant Camp 4	543-300-3R1C	3/26	J Capelli	7,026.72
2015-0216		NAMI - Kenosha County Kenosha	K	Jack Rose	Molly Meagher	Sent to billing 11-12-14	9/15/14 - 9/19/14	Tech Assistance - CIT Training	900-019-2KF2	9/19/14	J. Rose	1,296.20
2015-0217		NAMI Kenosha	K	Jack Rose	Molly Meagher	Sent to billing 12-16-14	11/12/14-11/13/14	Technical Assistance CJP Training	900-019-2K1A	11/13/14		2,237.58
2015-0219		Johnson Wax	R	Ambra Caruthers	Can Neuman	billed 12/16/14	9/9-11/7/14	TA Dan Neuman APT Program	900-019-2M1D	11/7	D Neuman	1,860.00
2015-0221		Compass Minerals Kenosha	K	Kim Sanderson	Kendra Martinellei		11/14/14-12/02/14	Excel 1	103-417c-2CBM;2CBN	12/4/14	K. Sanderson	3,190.00
2015-0228		KUSD/Indian Trail Academy Kenosha		Marsha Nelson	John Dahms		1/27-5/5/15	Prin of Em Services	503-139-3ZBA	5/5	Radandt	6,806.72
2015-0229		Forest County Gaming - Multi Recip Milwaukee	O	John Wallner	Randy Reusser		12/1/14-12/6/14	BICSJ IN250 Technical Assistance	150-410-2CBF 900-019-2M1p	12/5/14	R. Reusser	5,658.00
2015-0230		AVS - Multi Recip Black Creek	O	Rick Verbsky	Randy Reusser		12/1/14-12/6/14	BICSJ IN250 Technical Assistance	150-410-2CBG 900-019-2M1p	12/5/14	R. Reusser	629.00
2015-0232		Palmer Hamilton		Linda Youngblood	Lauri Howard	I	10/1-12/31/14	TA-Liz Oplatka	900-019-2M1K	12/31	L Oplatka	9,692.00
2015-0244		Gateway Technical College Foundation Inc (CNC Boot Camp XXI)	K	Jennifer Charpentier	Rick Lofy	I	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3iba 420-343-3iba 420-344-3iba 420-345-3iba 421-376-3iba 623-146-3iba 625-125-3iba 801-302-3iba 804-370-3iba	4/10	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	47,200.00
2015-0245		Kenosha County Job Center Kenosha	K	Janine Frechette	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1m1f		Eagle	3,750.00
2015-0246		DVR Racine	R	Ira Mitchell-Zachary	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1W		Eagle	3,750.00
2015-0247		RCWDC Racine	R	Ashanti Ross	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1C		Eagle	3,750.00
2015-0248		Walworth County Job Center Elkhorn	W	Jonathan Watts	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1H		Eagle	3,750.00
2015-0249		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1K		Eagle	7,500.00
2015-0250		RCWDC Racine	R	Ashanti Ross	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1R		Eagle	3,750.00

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2015-0251		DVR Racine	R	Sharon White	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1M1V		Eagle	3,750.00
2015-0252		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	inv 12-17	7/7/14-9/12/14	CDL Training	900-003-1M1F		Eagle	22,500.00
2015-0253		DVR Racine	R	Sharon White	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1W		Eagle	3,750.00
2015-0254		SCJ Grant Sturtevant	R	Robin Hoke	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1J		Eagle	3,150.00
2015-0255		RCWDC Racine	R	Alonzo Payne	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1Y		Eagle	3,750.00
2015-0256		Kenosha County Job Center	K	Doug Bartz	Rick Lofy	I	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3ibak 420-343-3ibak 420-344-3ibak 420-345-3ibak 421-376-3ibak 623-146-3ibak 625-125-3ibak 801-302-3ibak 804-370-3ibak	4/10	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	8,850.00
2015-0296		Insinkerator Racine	R	Lynn Olesen	Richard Hanson	I	Spring 2015	TA Training Center	900-003-3M1A	5/15	R Hanson Sanderson	41,850.00
2015-0297		NC3 Kenosha		Roger Tadjajewski	Debbie Davidson	I	1/1-3/31/15	TA-Matt Janisin	900-019-3M1A 900-019-3M1B	3/31	M Janisin	10,500.00
2015-0298		KABA Kenosha	K	Todd Battle	Richard Hanson		1/7/15-2/11/15	Fund. of Supv. 1	196-461-3zbk	2/11/15	R. Hanson	1,860.00
2015-0299		KUSD/Indian Trails Academy Kenosha	K	Marsha Nelson	Jane Finkenbine	I	1/26-5/14/15	Intro Criminal Justice	504-900-3Z1A	5/14	F iovine	9,946.08
2015-0300		Kenosha County Kenosha	K	Diane Leiting	Liz Oplatka		12/15/14-12/16/14	Performance Communication	196-2ZBW, 2ZBX,2ZBY, 2ZBZ			1,293.36
2015-0301		Brunk Industries WATG 171 Lake Geneva	W	Nancy Finlay	Lauri Howard		10/15/14-TBD	Supervision Exec. Leadership Adv. Excel	196-407-2zba,2zbb 900-019-2m1U			23,064.00
2015-0302		Honeywell Cable Pleasant Prairie	K	Tom Anderson	Dan Neuman		10/16/14-11/20/14	Intro to Hydraul/Pnue	612-408-2zba,2zbb,2zb1	11/20/14	D. Neuman	10,075.00
2015-0303		Waiworth County Jail Elkhorn	W	Stephen Sax	Lauri Howard		1/12/15-5/1/15	Math 200 ABE Lab Supv.	854-750-3Z1J 890-721-3Z1J 900-020-3Z1J	5/1/15	S. Palmer	9,996.00
2015-0304		KUSD/Horizon Center Kenosha	K	Marsha Nelson	Jane Finkenbine	I	1/26-5/21/15	Brake Systems Service Fund for Transp	302-104-3H1C 602-107-3H1C 602-122-3H1C	5/21	W. Fell	14,370.22
											TOTAL	1,560,956.81

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Course End Date	Instructor	Cost

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
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Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of February 1, 2015
➤ 2014-15 Meeting Schedule as of February 1, 2015

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
as of February 1, 2015**

PROGRAM Name	Job Title	Employer	County Represented
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No new members for this time period.

ADVISORY COMMITTEE 2014-2015 MEETING SCHEDULE as of February 1, 2015

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Accounting	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30pm, Burlington Center – Room 100
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30 pm, Burlington Center – Room 100
Adult Basic Education	C. Jennings	Tuesday, October 14, 2014 2:30 pm, Racine Campus - R102	Tuesday, April 28, 2015 2:00 pm, Racine Campus - R102
Adult High School	C. Jennings	Wednesday, October 22, 2014 2:00 pm, IMET - room 104	Wednesday, March 25, 2015 2:30 pm, IMET- room 225
Aeronautics-Pilot Training	R. Koukari	Thursday, June 19, 2014 1:00 pm Horizon - room 106	TENTATIVE: Wednesday, March 4, 2015 11:00 am, Horizon Center - Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, Oct. 06, 2014 5:30 pm, Kenosha Campus	Monday, March 2, 2015 5:00 pm, Kenosha Campus
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Land Survey Technician	R. Koukari	Monday, October 13, 2014 5:30 , iMET - Room 104	Wednesday, March 18, 2015 5:30 pm, iMET - Room 401
Automated Manufacturing Systems Technology Electromechanical Technology	R. Koukari	Wednesday, October 8, 2014 8:00 am, Elkhorn Campus	Wednesday, March 18, 2015 8:00 am, Lakeview
Automotive Maintenance Technician Automotive Technology	R. Koukari	Tuesday, October 7, 2014 5:00 pm, Horizon Center	Tuesday, March 3, 2015 5:30 pm, Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, October 9, 2014 5:00 pm, Kenosha Campus - S139	Thursday, March 26, 2015 5:00 p.m., Racine Campus - Room R102
Business Management Small Business Entrepreneurship Supervisory Management	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30pm, Burlington Center – Room 100
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	R. Koukari	Thursday, Oct. 16, 2014 1:00 pm Phone Conference or iMET Room 401	Thursday, march 26, 2015 5:30 p.m., Racine Campus - Room R108
Community Pharmacy Technician	M. O'Donnell	Wednesday, October 15 4:00 pm, Elkhorn Room E229	Tuesday, March 24, 2015 5:00 pm Phone Conference or Elkhorn Room E229

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Wednesday, October 1, 2014 Burlington Campus - Room 100	Wednesday, April 1, 2015 11:00 a.m., Burlington Campus - Room 100
Culinary Arts	T. Simmons	Wednesday, October 8, 2014 Racine Campus - Lake Bldg. - Break Water	Wednesday, March 25, 2015 3:00 p.m. Racine Campus - Break Water
Dental Assistant		Thursday, November 13, 2014- 5:00 pm Kenosha Campus	Thursday, March 19, 2015 5:00 pm, Kenosha Campus - Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	R. Koukari	Wednesday, Oct. 1, 2014 5:30 pm, Horizon Center	Wednesday, February 25, 2015 5:30 pm, Horizon Center - Room 106
Early Childhood Education Instructional Assistant	T. Simmons	Wednesday, October 1, 2014 5:00 pm, Racine Campus - Huron Room 104	Wednesday, March 25, 2015 5:00 pm, Racine Campus - Huron Room 104
Electrical Engineering Technology Electronics	R. Koukari	Monday, October 13, 2014 5:30 , iMET - Room 104	Wednesday, March 18, 2015 5:30 pm, iMET - Room 401
Emergency Medical Technician Advanced EMT EMT Paramedic Fire Medic Paramedic Technician	T. Simmons	Wednesday, October 1, 2014 3:00 pm, HERO Center - Room H101	Wednesday, April 1, 2015 3:00 pm HERO Center - Room H101
Graphic Communications	M. Babu	Thursday, September 25, 2014 5:30 pm,	Thursday, April 16, 2014 5:30 pm, Elkhorn Campus
Health Information Technology	M. O'Donnell		
Health Unit Coordinator	M. O'Donnell		
Horticulture	R. Koukari	Monday, Sept 29, 2014 6:00 pm Pike Creek Center	Monday, March 30, 2015 6:00 pm, Pike Creek Center
Hotel/Hospitality Management	T. Simmons	October 7, 2014 – Elkhorn Campus – Room E229	Tuesday, March 31, 2015 3:00 p.m., Elkhorn Campus E229
Human Services Associate	T. Simmons	Tuesday, October 7, 2014 5:30 pm, Racine Campus	Thursday, April 2, 2015 5:00 p.m., Racine Campus - Room R102
Interior Design	R. Koukari	Thursday, Oct. 24 4:30 pm, iMET Center	Thursday, April 23, 2015 3:30 pm, Kenosha Public Museum
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 18, 2014 5:30 pm, Kenosha Campus	Thursday, February 19, 2015 5:30 pm, Burlington Campus

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 18, 2014 5:30 pm, Kenosha Campus	Thursday, February 19, 2015 5:30 pm, Burlington Campus
Marketing	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30 pm, Burlington Center – Room 100
Mechanical Design Technology	R. Koukari	Thursday, Oct. 8, 2014 4:30 pm, iMET - Room 401	Thursday, March 05, 2015 4:30 pm , iMET - Room 401
Medical Assistant	M. O'Donnell		
Nursing Assistant	D. Skewes	Tuesday, October 14, 2014. 3:00 pm Burlington Center	Tuesday, April 14, 2015 3:00 pm, Burlington Center - Room 100
Nursing Associate Degree Practical Nursing	D. Skewes	October 9, 2014 2:00 pm, Sustainable Living Center	Thursday, April 9, 2015 2:00 pm, Kenosha Campus - Sustainability Ctr
Physical Therapist Assistant	M. O'Donnell	Wednesday, December 10, 2015 6:00 pm, Kenosha Campus - PTA Lab	
Professional Communications	M. Babu	Thursday, September 25, 2014 5:30 pm, TBD	Thursday, April 16, 2014 5:30pm, Elkhorn Campus
Radiography	M. O'Donnell	Tuesday, October 7, 2014 4:00 pm, Burlington Center	
Surgical Technology	M. O'Donnell		
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, Oct. 15, 2014 5:30 pm, iMET Center	Wednesday, March 25, 2015 5:30 p.m., Burlington Campus - Room 100

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
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CHILLER PLANT REPLACEMENT TECH BUILDING RACINE CAMPUS BID NO. 1463

Summary of Item: The College solicited for and received prime contractor bids for the Chiller Plant Replacement project in the Technical Building on the Racine Campus. Due to the initial bids coming in over budget, the project needed a reduction in scope and adjusted bids. The bid consisted of two (2) bid packages and three (3) alternates.

We are recommending the College enter into a contract with Lee Plumbing and Mechanical Contractors

The contract totals and fee summary is as follows:

Budget: \$750,000.00

Prime Contract:	\$ 640,744.00 (Contract Value for Lee)
A&E Fees:	<u>\$ 88,413.00</u>
	$((\$1,026,470.00 @ 8.5\%) 80\%) = \$69,800.00$
	$((\$640,744.00 @ 8.75\%) 20\%) = \$11,213.00$
Redesign Fees =	\$ 6,000.00
Reimbursable Fees =	\$ 1,400.00

Total Project Cost: \$729,157.00

Contingency Fund: \$ 20,000.00

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Tech Building Chiller Plant Replacement Bid 1463 02/19/15



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

February 11, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Racine Campus;
Chiller Plant Replacement Tech Building
Official Notice No. 1463

Dear Mr. Whyte:

On Thursday, January 08, 2015 we received prime contractor bids for the Chiller Plant Replacement project in the Tech building on the Racine Campus. Judy Braun and John Thielen were in attendance on behalf of the Gateway Technical College and I was in attendance on behalf of Partners In Design Architects for the receipt of bids. Since that date we have been working with the lowest qualified bidder to evaluate the bids and scope to bring the project within budget.

Chiller Plant Replacement Project consisted of the following two bid packages and three alternate bids:

- **Bid Package "A"** - Phase 1
- **Bid Package "B"** - Phase 2
- **Additive Alternate No. 1** - Reroute Cooling Tower Piping
- **Additive Alternate No. 2** - Replace Cooling Tower filtration System
- **Deductive Alternate No. 3** - Concrete Sidewalk in lieu of pavers.

The bids initially came in over budget, therefore, the project has required some scope reduction. We have removed the Ice Storage and all of its associated components from this project and pump configuration has been modified.

After reviewing the adjusted bids for compliance with the revised project scope, as well as individual subcontractor compliance with the apprenticeship language included in the bid documents we are recommending that the college enter into a contract with Lee Plumbing and Mechanical Contractors to complete this as revised per the scope reduction.

Based on our bid evaluation, we further recommend that the contract value for Lee Plumbing and Mechanical Contractors to be \$640,744.00. Gateway should also budget approximately \$88,413.00 for architectural and engineering fees, and reimbursable costs related to the competitive bid process.

February 11, 2015

Partners in Design
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Revised scope: Bid Package A, Alternates No. 1 and No. 2
Budget: \$750,000.00

Prime Contract:	\$ 640,744.00 (Contract Value for Lee)
A&E Fees	\$ 88,413.00
	((\$ 1,026,470.00 @ 8.50%) 80%) = \$69,800.00
	((\$ 640,744.00 @ 8.75%) 20%) = \$11,213.00
Redesign fees =	\$ 6,000.00
Reimbursable fees =	\$ 1,400.00

Total Project Cost: \$ 729,157.00

We further recommend that a contingency of roughly \$20,000.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen condition that can arise due to the renovation nature of the project and to cover the possible need to implement the unit cost.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

BID TABULATION
 Official No. 1463
 GTC Racine Campus – Chiller Replacement T226

Project No.: 191.14.019

Bid Date: Thursday January 8, 2015

Bid Time: 2:00 p.m.



General Contractor	Bid Bond	Bid Package A	Bid Package B	Alternate Bid No. 1	Alternate Bid No. 2	Alternate Bid No. 3	Addendum 1, 2, 3, 4	Comments
Absolute Construction (Mike Wiedenbeck)	X	\$910,000.00	\$161,000.00	\$0.00	\$19,500.00	-\$10,000.00	X	
Camosy Construction (Candy Crawford)	X	\$916,000.00	\$159,000.00	\$0.00	\$19,000.00	-\$2,780.00	X	
Lee Plumbing (Brandon Quinn)	X	\$857,770.00	\$147,000.00	\$4,000.00	\$17,700.00	-\$5,700.00	X	
Mechanical Inc (Courtney Williams)	X	\$1,063,500.00	\$140,000.00	\$2,400.00	\$11,200.00	-\$2,500.00	X	
Rasch Construction and Engineering (Ed Wright)	X	\$872,000.00	\$156,000.00	\$0.00	\$20,600.00	-\$3,000.00	X	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

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LAKE BUILDING STUDENT LIFE CENTER AIR HANDLER REPLACEMENT RACINE CAMPUS BID NO. 1464

Summary of Item: The College solicited for and received three (3) sealed construction bids for the Lake Building Student Life Center Air Handler Replacement on the Racine Campus. The bid required a base bid, two alternate bids, and one unit cost. It was decided to move forward with Bid Package 'A' and Alternate bids 1 and 2.

We are recommending the College enter into a contract with Absolute Construction Enterprises, Inc.

The contract totals and fee summary is as follows:

<u>General Construction Contract Value:</u>	<u>\$373,000.00</u>
Bid Package 'A':	\$ 308,000.00
Alternate Bid No. 1	14,000.00
Alternate Bid No. 2	51,000.00
<u>Architectural Fees:</u>	<u>\$ 34,670.00</u>
Bid Package 'A' (9.0% (308,000.00))	\$ 27,720.00
Alternate Bid No. 1 (9.0%*\$14,000.00)	1,260.00
Alternate Bid No. 2 (9.0%*\$51,000.00)	4,590.00
Reimbursable Fees (estimate)	1,100.00
<u>Contingency Fund: (approximately)</u>	<u>\$ 37,330.00</u>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Lake Building Student Life Center Air Handler Replacement Bid 1464 02/19/15



Partners in Design
ARCHITECTS

Partners in Design
Architects, Inc.

W I S C O N S I N
600 Fifty Second Street
Suite 220
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fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

February 6, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Racine Campus
RA LAKE BLDG STUDENT LIFE CENTER AIR HANDLER REPLACEMENT
Official Notice No. 1464

Dear Mr. Whyte:

As you are aware, we received construction bids for the above referenced project on behalf of Gateway Technical College on Thursday, January 08, 2015 at the Administration Center on the Kenosha Campus with Judy Braun and John Thielen in attendance on behalf of Gateway and myself present on behalf of Partners in Design Architects.

The Lake Building Student Life Center Air Handler Replacement project bid, required a base bid, two alternate bids and one unit cost. Having reviewed all of the bids with Mr. Thielen and yourself, Gateway has selected to move forward with Bid Package 'A', Alternate No. 1 and No.2.

- Bid Package 'A' - All of the materials and labor necessary to complete the removal and replacement of the air handling unit and modify the duct work.
- Alternate Bid No. 1 - All of the materials and labor to remove the abandoned duct work and air handler units over the electrical room, culinary offices and elevator corridor.
- Alternate Bid No. 2 - All of the materials and labor necessary to modify the electrical room to comply with current codes.

We are recommending that the College enter into a contract with Absolute Construction Enterprises, Inc. for the scope of work noted above.

Based on our bid evaluation, we further recommend that the contract value for Absolute Construction Enterprises, Inc. be \$373,000.00. Gateway should also budget approximately \$34,670.00 for architectural and engineering fees, and reimbursable costs related to the competitive bid process.

The contract totals and fee summary is as follows:

General Construction Contract Value:	\$373,000.00
Bid Package 'A'	\$ 308,000.00
Alternate Bid No. 1	\$ 14,000.00
Alternate Bid No. 2	\$ 51,000.00

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February 19, 2015

February 6, 2015

Architectural Fees:		\$ 34,670.00
Bid Package 'A'	(9.0%(\$308,000.00))	\$ 27,720.00
Alternate Bid No. 1	(9.0%*\$14,000.00)	\$ 1,260.00
Alternate Bid No. 2	(9.0%*\$51,000.00)	\$ 4,590.00
Reimbursable Fees	(Estimated)	\$ 1,100.00

We further recommend that a ten percent contingency of roughly \$37,330.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen condition that can arise due to the renovation nature of the project and to cover the possible need to implement the unit cost. Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
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RACINE BUILDING ROOF, MASONRY & FLASHING RACINE CAMPUS BID NO. 1465

Summary of Item: The College solicited for and received three (3) sealed construction bids for the Racine Building Roof, Masonry & Flashing on the Racine Campus. The bid required a base bid, two alternate bids, and three unit costs. It was decided to move forward with Bid Package 'A' and replacing 22 roof drains, unit price no 1. Alternate Bids 1 and 2 will not be performed at this time.

We are recommending the College enter into a contract with Carlson Racine Roofing and Sheet Metal, Inc.

The contract totals and fee summary is as follows:

<u>General Construction Contract Value:</u>	<u>\$477,149.00</u>
Bid Package 'A':	\$ 449,649.00
Unit Price No. 1 (\$1,250.00*(22))	27,500.00
<u>Architectural Fees:</u>	<u>\$ 84,935.00</u>
Bid Package 'A' (9.0%*\$449,649.00+(\$1,250*(22)))	\$ 42,943.00
Alternate Bid No. 1 (80%*(9.0%*\$19,600.00))	1,411.00
Alternate Bid No. 2 (80%*(9.0%*\$16,402.00))	1,181.00
WJE Engineering (Accepted Proposal)	39,000.00
Reimbursable Fees (estimate)	400.00
<u>Contingency Fund: (approximately)</u>	<u>\$ 25,916.00</u>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte



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Partners in Design Architects, Inc.

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2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

February 3, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Racine Campus
RA RACINE BUILDING ROOF, MASONRY & FLASHING
Official Notice No. 1465

Dear Mr. Whyte:

As you are aware, we received construction bids for the above referenced project on behalf of Gateway Technical College on Thursday, January 08, 2015 at the Administration Center on the Kenosha Campus with Judy Braun and John Thielen in attendance on behalf of Gateway and myself present on behalf of Partners in Design Architects.

The Racine Building Re-roof, Masonry and Flashing Repair project bid, required a base bid, two alternate bids and three unit cost. Having reviewed all of the bids with Mr. Thielen and yourself, Gateway has selected to move forward with Bid Package 'A' and replacing 22 roof drains, unit price no. 1. Alternate bids 1 & 2 will not be preformed at this time.

- Bid Package 'A' - All of the materials and labor necessary to complete the second and third floor roof replacements and masonry repairs.
- Unit Price No. 1 - All of the materials and labor to replace one roof drain entirely.

We are recommending that the College enter into a contract with Carlson Racine Roofing and Sheet metal, Inc. for the scope of work noted above.

Based on our bid evaluation, we further recommend that the contract value for Carlson Racine Roofing and Sheet Metal, Inc. be \$477,149.00. Gateway should also budget approximately \$84,935.00 for architectural and engineering fees, and reimbursable costs related to the competitive bid process.

The contract totals and fee summary is as follows:

General Construction Contract Value:		\$477,149.00
Bid Package 'A'		\$ 449,649.00
Unit Price No. 1 (\$1,250.00*(22))		\$ 27,500.00
Architectural Fees:		\$ 84,935.00
Bid Package 'A'	(9.0%(\$449,649.00+(\$1,250*22)))	\$ 42,943.00
Alternate Bid No. 1	(80%(9.0%*\$19,600.00))	\$ 1,411.00
Alternate Bid No. 2	(80%(9.0%*\$16,402.00))	\$ 1,181.00
WJE Engineering	(Accepted Proposal)	\$ 39,000.00
Reimbursable Fees (Est.)		\$ 400.00

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February 3, 2015

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We further recommend that \$25,916.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen condition that can arise due to the renovation nature of the project and to cover the possible need to implement either of the additional unit costs.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

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February 19, 2015

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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

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VETERINARY SCIENCE BUILDING RENOVATION ELKHORN CAMPUS BID NO. 1469

Summary of Item: The College solicited for and received sealed bids from forty-one (41) sub-contractors in different areas (i.e., Asphalt Paving, Landscaping, Concrete, Masonry, Structural Steel, etc.) for the Elkhorn Campus Veterinary Science Building renovation. There were two (2) bid packages and five (5) deductive alternates. Due to the initial bids coming in over budget the project required some scope reduction.

After reviewing the adjusted bids, we recommend the College enter into a contract with Camosy Construction:

Veterinary Science Building Renovation:

Bid Packages 'A', 'B', and Accepted Deductive Alternates

Budget: \$1,100,000

GMP: Contract Value for Camosy Construction:	\$ 990,225.00
Architect & Engineering Fees (\$1,221,429.00@8.25%)	100,768.00
Architect & Engineering Study	6,000.00
Reimbursable Fees:	<u>3,000.00</u>
Total Project Cost:	<u>\$1,099,993.00</u>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids from Camosy Construction

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte



Partners in Design
ARCHITECTS

February 11, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Elkhorn Campus:
Veterinary Science Building Renovation
Official Notice No. 1469

Dear Mr. Whyte:

On Thursday, January 29, 2015 at the office of your construction manager, Camosy Construction, subcontractor bids were received for the Veterinary Science Building Renovation. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of the college, Bob Nikolai and Joe Makovsky were present on behalf of Camosy Construction and I was in attendance on behalf of Partners In Design Architects for the receipt of bids. Since that date we have been working with Camosy Construction to evaluate the bids.

Veterinary Science Building Renovation consisted of the following two bid packages and five deductive alternates:

- **Bid Package "A" - Veterinary Science Building Renovation**
- **Bid Package "B" - Laboratory Casework**
- **Deductive Alternate No. 1 - Remove Exhaust Fume Arms from Bid**
- **Deductive Alternate No. 2 - Remove Rm. 103 North Wall from Bid**
- **Deductive Alternate No. 3 - Remove Bradley Advocate Sinks from Bid**
- **Deductive Alternate No. 4 - Remove Ceramic Wall Tile from Bid**
- **Deductive Alternate No. 5 - Alternate foundation detail at vestibule**

The bids initially came in over budget, therefore, the project has required some scope reduction. Bid Package "B" will not be accepted and all of the deductive alternates will be accepted. Additionally, some scope has been identified as having less of an impact on the veterinary program's launch in the fall and hence removed.

After reviewing the adjusted bids for compliance with the revised project scope, as well as individual subcontractor compliance with the apprenticeship language included in the bid documents we are recommending one contract be awarded to Camosy Construction based on their GMP contract value, Gateway's project costs, Architectural/Engineering fees and Architectural Reimbursable fees.

Page 1 of 2

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
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www.pidarchitects.com

PASSION COLLABORATION VISION

February 19, 2015

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February 11, 2015

Partners in Design
Architects, Inc.

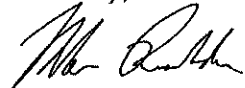
Veterinary Science Building Renovation:
Bid Packages A, B, and accepted deductive alternates
Budget: \$1,100,000.00

GMP:	\$	990,225.00	(Contract Value for Camosy)
A&E Fees	\$	100,768.00	(\$ 1,221,429.00 @ 8.25%)
A&E Study	\$	6,000.00	
<u>Reimbursable Fees</u>	\$	<u>3,000.00</u>	

Total Project Cost: \$ 1,099,993.00

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Michael Risselada, AIA

Page 2 of 2

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PASSION COLLABORATION VISION

February 19, 2015

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GATEWAY TECHNICAL COLLEGE
Veterinary Science Building Renovation

Bid Day GMP w/ Base Bid A&B and Deductive Alt's 1,2,3,4 **RECAP**

0180-13 1-15-15



11-Feb-15

ITEM	DESCRIPTION	6,896 SF	Total	SF/Total
BASE BID	Veterinary Science Building Renovation			
ITEM "A"		6896 SF		
1.00	GENERAL CONDITIONS		\$20,369	\$2.95
2.30	EARTHWORK		\$5,495	\$0.80
2.74	ASPHALT PAVING		\$0	\$0.00
2.82	FENCING		\$2,663	\$0.39
2.90	LANDSCAPING		\$6,000	\$0.87
3.30	CONCRETE WORK		\$13,700	\$1.99
4.00	MASONRY WORK		\$0	\$0.00
5.00	STRUCTURAL STEEL		\$800	\$0.12
6.01	GENERAL TRADES PACKAGE		\$51,827	\$7.52
	CARPENTRY			
	SELECTIVE DEMOLITION			
	CAULKING & SEALANTS			
	HOLLOW METAL & WOOD DOORS			
	MISCELLANEOUS SPECIALTIES			
	PROJECTION SCREENS			
7.50	EPDM ROOFING & SHEET METAL ALUMINUM WALL PANEL SYSTEM		\$0	\$0.00
8.40	ALUMINUM STOREFRONT/ GLASS & GLAZING		\$10,000	\$1.45
8.95	WEST CANOPY ENTRACNE ALLOWANCE		\$39,783	\$5.77
9.26	METAL STUDS & DRYWALL		\$49,990	\$7.25
9.30	HARD TILE		\$0	\$0.00
9.51	ACOUSTICAL		\$16,450	\$2.39
9.60	FLOOR COVERINGS		\$26,072	\$3.78
9.67	EPOXY FLOORING		\$16,864	\$2.45
9.90	PAINTING & WALL COVERING		\$9,989	\$1.45
15.40	PLUMBING		\$84,500	\$12.25
15.80	HVAC		\$260,400	\$37.76
16.00	ELECTRICAL		\$162,105	\$23.51
18.00	TESTING		\$5,000	\$0.73
19.00	PERMIT		\$3,000	\$0.44
24.00	CONTRACTORS CONTINGENCY		\$48,000	\$6.96
27.00	INSURANCE		\$4,280	\$0.62
28.00	FIELD & OFFICE SUPERVISION		\$114,884	\$16.66
29.00	CONSTRUCTION FEE		\$29,707	\$4.31
30.00	BOND PREMIUM		\$8,347	\$1.21
	OWNERS BUDGET PHASE 5 CONSTRUCTION	\$890,000		
TOTAL CONSTRUCTION COSTS			\$990,225	\$143.59

Gateway Technical College Elkhorn Campus
 Veterinary Science Building Renovation
 Bid Day GMP w/Base A and B, Deductive ALT'S 1,2,3,4



BID No.	Bid Package Description	Company Name	Base Bid "A"	Base Bid "B"	Deductive Alternate Bid # 1 - Lab Room	Deductive Alternate Bid # 2 - North Wall	Deductive Alternate # 3 - Sinks/Counters	Deductive Alternate # 4 - Ceramic Tile	Deductive Alternate # 5 - Remove Bid Detail	Voluntary Alternate Bid # 1	Voluntary Alternate Bid # 2	Final Bid Total	Notes	Status
2.30	Excavation / Earthwork/ Site Demolition	Leo J. Fox Trucking & Excavation	\$23,960.00							\$20,985.00		\$23,960.00		X
		Genesis Excavators, Inc.	\$24,498.00									\$24,498.00		
		Wanasek Corp.	\$24,855.00									\$24,855.00	Additional \$ 250,000 for Bond	
		Magill Construction	\$31,994.00									\$31,994.00		
		DK Contractors	\$33,375.00											
2.74	Asphalt Paving	Payne and Dolan, Inc.	\$13,487.00									\$13,487.00	Additional \$ 135,000 for Bond	X
		Wolf Paving	\$18,730.00									\$18,730.00	Additional \$ 200,000 for Bond	
2.82	Fencing	Kleen Maintenance Co.	\$1,823.00									\$1,823.00	Additional \$ 200,000 for Bond	X
		Century Fence	\$4,323.00							\$284.00		\$4,323.00		
2.90	Landscaping	Breezy Hill Nursery	\$16,075.00									\$16,075.00	Additional \$ 200,000 for Bond	X
		The Bristol Group	\$17,145.18									\$17,145.18	Additional \$ 225,000 for Bond	
		Finishing Touches Landscaping	\$20,315.67									\$20,315.67		
3.30	Concrete	Camosy Construction	\$29,937.00									\$29,937.00		X
		Magill Construction	\$40,000.00									\$40,000.00		
4.00	Masonry	Winklers Masonry	\$15,600.00									\$15,600.00	Additional \$ 550,000 for Bond	X
		JAC Masonry	\$22,000.00									\$22,000.00		
5.00	Structural Steel	Metro Welding and Fabricating	\$8,400.00									\$8,400.00	Additional \$ 200,000 for Bond	X
		Cardinal Fabricating	\$8,500.00									\$8,500.00	Additional \$ 200,000 for Bond	

Gateway Technical College Elkhorn Campus
 Veterinary Science Building Renovation
 Bid Day GMP w/Base A and B, Deductive ALT'S 1,2,3,4



BID No.	Bid Package Description	Company Name	Base Bid "A"	Base Bid "B"	Deductive Alternate Bid # 1 - Lab Room	Deductive Alternate Bid # 2 - North Wall	Deductive Alternate Bid # 3 - Sinks/Counters	Deductive Alternate # 4 - Ceramic Tile	Deductive Alternate # 5 - Remove Bid Detail	Voluntary Alternate Bid # 1	Voluntary Alternate Bid # 2	Final Bid Total	Notes	Status
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6.01	General Trades	Camosy Construction	\$81,981.00	\$71,984.00								\$153,965.00		X
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7.50	Membrane Roofing, Metal Roofing & Architectural	Van's Roofing	\$26,800.00									\$26,800.00	Additional 1.5% for Bond	X
		Nations Roof	\$27,325.00									\$27,325.00	Additional \$ 400.00 for Bond	

8.40	Aluminum Framing, Glass & Glazing	HJ Martin and Sons	\$35,683.00									\$35,683.00	Additional \$ 774.00 for Bond	X
		Milwaukee Plate Glass	\$66,991.00									\$66,991.00	Additional \$ 100.00 for Bond	

9.26	Metal Framing, Drywall & Insulation	John and Sons	\$60,800.00									\$59,880.00	Additional \$ 1,800.00 for Bond	X
		Davco	\$62,463.00				\$280.00					\$61,963.00	Additional \$ 1,800.00 for Bond	
		Olympic Companies	\$69,600.00									\$69,600.00	Additional \$ 755.00 for Bond	
		Wall-Tech	\$74,300.00									\$73,050.00	Additional \$ 1,120.00 for Bond	
		Bay Area Finishing	\$138,800.00									\$137,300.00		

9.30	Hard Tile	Adair	\$9,575.00									\$4,225.00	Additional \$ 600.00 for Bond	X
		Dickow Cyzak	\$14,750.00									\$6,750.00		
		Halverson	\$16,897.00									\$15,587.00		

9.51	Acoustical Ceiling	Precision Ceiling Systems, Inc.	\$18,350.00									\$18,350.00	Additional \$ 550.00 for Bond	X
		Postorino	\$21,630.00									\$21,630.00	Additional \$ 330.00	
		Austad and Sons, Inc.	\$22,900.00									\$18,600.00	Additional \$ 330.00	
		VerHalen	\$24,390.00									\$19,571.00	Additional \$ 243.00 for Bond	

Bid Date: 1-29-2015 @ 2:00 PM
 Location: Camosy Construction

Gateway Technical College Elkhorn Campus
 Veterinary Science Building Renovation
 Bid Day GMP w/Base A and B, Deductive ALT'S 1,2,3,4



BID No.	Bid Package Description	Company Name	Base Bid "A"	Base Bid "B"	Deductive Alternate Bid # 1 - Lab. Room	Deductive Alternate Bid # 2 - North Wall Sinks/Counters	Deductive Alternate Bid # 3	Deductive Alternate Bid # 4 - Ceramic Tile	Deductive Alternate Bid # 5 - Remove Bid Detail	Voluntary Alternate Bid # 1	Voluntary Alternate Bid # 2	Final Bid Total	Notes	Status
9.60	Floor Coverings - Resilient Tile, VCT, Carpet and Base	Halverson Carpet Center Ltd.	\$26,072.00									\$26,072.00		X
		Adair	\$26,342.00									\$26,342.00		
		Carpocpius	\$55,235.00									\$55,235.00		
9.67	Epoxy Flooring System	Floorcare USA	\$16,854.00							Add if Generator needed \$ 850.00		\$16,854.00	Additional \$ 422.00 for Bond	
		Protective Coating	\$10,621.00									\$10,621.00		
9.90	Painting and Wallcovering	Wall Tech	\$9,989.00				\$690.00					\$10,679.00	Additional \$ 150.00 for Bond	X
		Postorino	\$15,622.00									\$15,622.00	Additional \$ 375.00 for Bond	
15.40	Plumbing	Martin Petersen	\$95,300.00									\$95,300.00	Additional .07% For Bond	X
		Lee Plumbing	\$104,225.00									\$97,691.00		
		Comerstone Plumbing	\$129,870.00									\$121,410.00		
15.80	HVAC	Southport Heating, Plumbing	\$266,400.00									\$260,400.00	1.1% Additional for Bond	X
		Martin Petersen	\$305,000.00									\$293,950.00	.07% Additional for Bond	
16.00	Electrical	Electrical Contractors of WI, Inc.	\$207,395.00									\$207,395.00	Additional \$ 4,800.00 for Bond	X
		Rewald Electric	\$207,900.00									\$207,675.00	Additional \$ 4,119.00 for Bond	
		Premier Power	\$207,854.00									\$207,854.00	Additional \$ 10,342.25 for Bond	
		Lee Electric	\$237,250.00									\$231,950.00		

X. POLICY GOVERNANCE MONITORING REPORTS

A. Ends Statement Monitoring

End Statement #4 – Gateway models integrity, social responsibility, and continuous improvement in its internal and external processes and relationships. Student Success, Transfer Agreements, K-12 (J. Thibodeau)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring
Ends Statement #4

Summary: Gateway models integrity, social responsibility, and continuous improvement in its internal and external processes and relationships.

Staff Liaison: John Thibodeau

X. POLICY GOVERNANCE MONITORING REPORTS
B. Executive Limitations
3.4 Budget/Forecasting (J. Nygard)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

MONITORING REPORT Executive Limitation 3.4 – Budget/Forecasting

Summary of Item: The report will present information that will demonstrate progress in meeting executive limitation 3.4 below:

“Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk and accurately reflect projection of income and expenses.”

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.4 – Budgeting/Forecasting

Staff Liaison: Jason Nygard

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02/19/15

XI. BOARD MEMBER COMMUNITY REPORTS

XII. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, March 19, 2015, 8:00 a.m., Racine
- B. Adjourn